

Document Number	Name	File Name
01	Directlink Reset Factsheet	Directlink – Attachment 01 – Directlink Reset Factsheet – 240124 - Public
02	Proposal Overview	Directlink – Attachment 02 – Overview – 240129 - Public
03	Revenue Proposal	Directlink – Attachment 03 – Revenue Proposal – 240130 - Public
03a	Letter from AEMO	Directlink – Attachment 03a – Letter from AEMO to APA – The future role of Directlink – 231221 - Public
03b	Pricing Methodology	Directlink – Attachment 03b – Pricing Methodology – 240124 - Public
03c	Rate of Return Averaging Periods	Directlink – Attachment 03c – Averaging Periods – 240131 - Confidential
04	Capital Expenditure	Directlink – Attachment 04 – Capital Expenditure – 240124 – Confidential
04a	Asset Management Plan	Directlink – Attachment 04a - Asset Management Plan – 240124 - Public
04b	Asset Performance & Lifecycle Plan	Directlink – Attachment 04b – Asset Performance and lifecycle plan – 240124- Public
04c	Procurement Standards	Directlink – Attachment 4c – APA Group Standard Procurement – 240124 - Confidential
04d	Business Cases	Directlink – Attachment 4d – Business Cases – 240131 - Confidential
05	Operating Expenditure	Directlink – Attachment 05 – Operating Expenditure – 240124 - Public
05a	Labour Cost Escalation	Directlink – Attachment 05a – BIS Oxford Economics – Cost Escalation Report – 230915 - Public
05b	Outsourcing Arrangements	Directlink – Attachment 05b – Outsourcing Arrangements – 240124 - Public
05c	Insurance Pricing Report	Directlink – Attachment 05c – Marsh - Insurance Pricing Report – 231220 - Public
06	SEC Newgate Engagement Report	Directlink – Attachment 06 – SECNewgate- Engagement Summary Report – 240129 - Public
07 a	RIN workbook 1 – Forecast and Historical	Directlink – Attachment 07a – Directlink 2025-30 – Final – Reset RIN – Workbook 1 – Forecast and historical – 240130 - Public
07b	RIN workbook 2 CESS	Directlink – Attachment 07b – Directlink 2025-30 – Final – Reset RIN – Workbook 2 – CESS – 240130 - Public
07c	RIN workbook 3 EBSS	Directlink – Attachment 07c – Directlink 2025-30 – Final – Reset RIN – Workbook 3 – EBSS – 240130 - Public

07d.1	RIN workbook 4 – MIC 2017	Directlink – Attachment 07d.1 – Directlink 2025-30 – Final – Reset RIN – Workbook 4 – MIC – 2017 - 240130 - Public
07d.2	RIN workbook 4 – MIC 2018	Directlink – Attachment 07d.2 – Directlink 2025-30 – Final – Reset RIN – Workbook 4 – MIC – 2018 - 240130 - Public
07d.3	RIN workbook 4 – MIC 2019	Directlink – Attachment 07d.3 – Directlink 2025-30 – Final – Reset RIN – Workbook 4 – MIC – 2019 - 240130 - Public
07d.4	RIN workbook 4 – MIC 2020 H1	Directlink – Attachment 07d.4 – Directlink 2025-30 – Final – Reset RIN – Workbook 4 – MIC – 2020 – H1 - 240130 - Public
07d.5	RIN workbook 4 – MIC 2020 H2	Directlink – Attachment 07d.5 – Directlink 2025-30 – Final – Reset RIN – Workbook 4 – MIC – 2020 – H2- 240130 - Public
07d.6	RIN workbook 4 – MIC 2021	Directlink – Attachment 07d.6 – Directlink 2025-30 – Final – Reset RIN – Workbook 4 – MIC – 2021 - 240130 - Public
07d.7	RIN workbook 4 – MIC 2022	Directlink – Attachment 07d.7 – Directlink 2025-30 – Final – Reset RIN – Workbook 4 – MIC - 2022– 240130 - Public
07e	RIN & Compliance Checklist	Directlink – Attachment 07e – RIN Checklist – 240130 - Public
07f	Basis of Preparation	Directlink – Attachment 07f – Basis of Preparation – 240130 - Public
07g	Cost Allocation Methodology	Directlink – Attachment 07g – EII Cost Allocation Methodology – 240123 - Public
07h	RIN Audit Opinion	Directlink – Attachment 07h – DL RRIN Audit Opinion – 22012024 – Private and Confidential
07i	RIN Review	Directlink – Attachment 07i – RRIN Review – 22012024 – Private and Confidential
08	Confidentiality Claims Register	Directlink – Attachment 08 – Confidentiality Claims Register – 240130 - Public
09a	PTRM	Directlink – Attachment 09a – PTRM – 240131 - Public
09b	Roll Forward Models	Directlink – Attachment 09b – Roll Forward Model – 240130 - Public

09c	Capital Expenditure Model	Directlink – Attachment 09c – Capital Expenditure Model – 240130 - Public
09d	Forecast Operating Model	Directlink – Attachment 09d – Forecast Operating Model – 240124 - Public
09e	Depreciation Schedules	Directlink – Attachment 09e – 2025-30 Depreciation tracking module – 240130 - Public
10a	Director Certification	Directlink – Attachment 10a – Director Certification – 2401222 - Confidential
10b	Director Certification	Directlink – Attachment 10b – Director Certification – 240118 - Confidential
11	Statutory declaration	Directlink – Attachment 11 – Statutory Declaration - 20240122 - Confidential
12	Revenue Proposal Document Schedule	Directlink – Attachment 12 – Revenue Proposal Document Schedule – 240130 - Public