



Jemena Gas Networks (NSW) Ltd

2025-30 Access Arrangement Proposal

Attachment 1.1

Document map



1. Map of documents forming the JGN Access Arrangement Proposal

This Access Arrangement Information (**AAI**) has been prepared by Jemena Gas Networks (NSW) Ltd (**JGN**) (ACN 003 004 322). It provides the background to, and supporting information for, the access arrangement proposal applicable to the NSW gas distribution network owned, controlled and operated by JGN for the period 1 July 2025 to 30 June 2030 (**2025-30 period**).

This AAI, which is comprised of the 2025 Plan and the supporting information contained in its attachments, and the 2025-30 Access Arrangement revisions proposal are collectively referred to as JGN's **2025 AA proposal**. This attachment provides a table of documents reflecting the structure of the attachments, external reports and models provided as supporting materials to each of the 2025 Plan chapters and comprising the 2025 AA proposal.

Table 1–1: 2025 AA Proposal attachments, external reports and models

	Attachment number	File Name	Public	Confidential
		JGN 2025 Plan		
Background to our 2025 Plan				
Attachment	1.1	JGN - Att 1.1 - Document map – 20240628	YES	
Attachment	1.2	JGN - Att 1.2 - Background to JGN's 2025-30 Access Arrangement Proposal - 20240628	YES	
Attachment	1.3	JGN - Att 1.3 - 2025-30 AA proposal compliance checklist - 2024628	YES	
Attachment	1.4	JGN - Att 1.4 - Confidentiality claims in JGN 2025-30 AA proposal - 20240628	YES	
Attachment	1.5	JGN - Att 1.5 - Protected claims in JGN 2025-30 AA proposal - 20240628		Protected
Our customer and stakeholder engagement program				
Attachment	2.1	JGN - Att 2.1 - Consumer Challenge Panel - feedback and response - 20240628	YES	
External Report	2.2	JGN - BD Infrastructure - Att 2.2 - Customer forum engagement report - 20240611	YES	
External Report	2.3	JGN - KPMG - Att 2.3 - Expert Panel Report - 20230131	YES	
External Report	2.4	JGN - KPMG - Att 2.4 – Advisory Board Report - 20230531	YES	
External Report	2.5	JGN - Att 2.5 - Appendix C to KPMG Advisory Board Report - 20230531	YES	
External Report	2.6	JGN - Att 2.6 - Advisory Board Chair - Letter of Support - 20230623	YES	
External Report	2.7	JGN - KPMG - Att 2.7 - Reconvened Advisory Board and Expert Panel Report - 20240320	YES	

	Attachment number	File Name	Public	Confidential
External Report	2.8	JGN - newDemocracy - Att 2.8 Independent evaluation report – 20240322	YES	
What our customers and stakeholders have told us				
External Report	3.1	JGN - BD Infrastructure - Att 3.1 Tariffs Consultation Report - 20240611	YES	
Attachment	3.2	JGN - Att 3.2 – Small business Retailer and Large user Engagement report - 20240628	YES	
External Report	3.3	JGN - Sagacity and JD Insights - Att 3.3 - Sagacity and JD report - 20240627	YES	
External Report	3.4	JGN - Redbridge - Att 3.4 - Sydney Energy Attitudes and Sentiments Report - 20231219	YES	
Responding to the energy transition				
Attachment	4.1	JGN - Att 4.1 - Emissions reduction program - 20240628	YES	
Our planned capital investments				
Attachment	5.1	JGN - Att 5.1 - Capital expenditure - 20240628	YES	
Attachment	5.2M	JGN - Att 5.2M - Capital expenditure forecast model - 20240628	YES	
Attachment	5.3	Did not use		
Attachment	5.4	JGN - Att 5.4 - Technology plan - 20240628	YES	YES
External Report	5.5	JGN - Oxford Economics - Att 5.5 - Input cost escalation - 20240408	YES	
Our operating expenditure requirement				
Attachment	6.1	JGN - Att 6.1 - Operating expenditure - 20240628	YES	
Attachment	6.2	JGN - Att 6.2 - Opex step change justification - 20240628	YES	
Model	6.3M	JGN - Att 6.3M - Operating expenditure forecasting model - 20240628	YES	
External Report	6.4	JGN – CEG - Att 6.4 – Relative efficiency and forecast productivity growth of JGN - 20240430	YES	
Attachment	6.5	JGN - Att 6.5 - Cost Allocation Methodology - 20240628	YES	
External Report	6.6	JGN – CEG - Att 6.6 – Debt Transaction Costs and PTRM timing benefits – 20240619	YES	
Attachment	6.7	JGN - Att 6.7 - Unaccounted for gas - 20240628	YES	
External Report	6.8	JGN - Frontier Economics - Att 6.8 - UAG report - 20230808	YES	

	Attachment number	File Name	Public	Confidential
External Report	6.9M	JGN - Frontier Economics - Att 6.9M - Estimated UAG rates - 20230809	YES	
Model	6.10M	JGN - Att 6.10M - Safeguard mechanism reporting model - 20240628	YES	YES
Model	6.11M	JGN - Att 6.11M - Climate reporting model - 20240628	YES	YES
The revenue we require to deliver our 2025 Plan				
Attachment	7.1	JGN - Att 7.1 - Revenue and price path - 20240628	YES	
Attachment	7.2	JGN - Att 7.2 - Ancillary reference services cost build up approach - 20240628	YES	YES
Model	7.2M	JGN - Att 7.2M - Ancillary reference services model - 20240628	YES	YES
Attachment	7.3	JGN - Att 7.3 - Depreciation approach -20240628	YES	
Model	7.3M	JGN - Att 7.3M - Depreciation model - 20240628	YES	
Attachment	7.4	JGN - Att 7.4 - Future of gas analysis - 20240628*	YES	YES
External Report	7.5	JGN - Blunomy - Att 7.5 - Long term demand forecast report – 20230301*	YES	
Model	7.6.1M	JGN - Att 7.6.1M - PTRM - Step 1 - 20240628	YES	YES
Model	7.6.2M	JGN - Att 7.6.2M - PTRM - Step 2 - 20240628	YES	YES
Model	7.7M	JGN - Att 7.7M - Roll Forward Model - 20240628	YES	
Model	7.8M	JGN - Att 7.8M - Future of gas model - 20240628	YES	YES
Model	7.9M	JGN - Att 7.9M - ECM model - 20240628	YES	
Attachment	7.10	JGN - Att 7.10 - Averaging Period Proposal - 20240628	YES	YES
Attachment	7.11	JGN - Att 7.11 - Incentive schemes - 20240628	YES	
Model	7.12M	JGN - Att 7.12M - CESS model - 20240628	YES	
Model	7.13M	JGN - Att 7.13M - Rate of return model - 20240628	YES	
Forecasting new connections and gas consumption				
Attachment	8.1	JGN - Att 8.1 - Overview of JGN's demand forecast - 20240628	YES	
External Report	8.2	JGN - Core Energy - Att 8.2 - Demand Forecast Report - 20240417	YES	

	Attachment number	File Name	Public	Confidential
External Report	8.3	JGN - Core Energy - Att 8.3 - Demand Forecast Report Addendum - 20240324	YES	
External Report	8.4M	JGN - Core Energy - Att 8.4M - NSW Demand Forecast Model - 20240528		YES
External Report	8.5M	JGN - Core Energy - Att 8.5M - NSW EDD Index Model - 20240328		YES
External Report	8.6M	JGN - Core Energy - Att 8.6M - Weather Normalised Demand Model - 20240328		YES
Accessing our network				
Attachment	9.1	JGN - Att 9.1 - Explanation of proposed revisions to the 2020-25 AA - 20240628	YES	
Attachment	9.2	JGN - Att 9.2 - Explanation of proposed revisions to 2020 RSA - 20240628	YES	
Attachment	9.3	JGN - Att 9.3 - Mark up of 2020-25 AA - 20240628	YES	
Attachment	9.4	JGN - Att 9.4 - Mark up of 2020-25 RSA - 20240628	YES	
Attachment		JGN - 2025-2030 - Access Arrangement - 20240628	YES	
Attachment		JGN - 2025-2030 - Reference Service Agreement - 20240628	YES	
Pricing for current and future generations				
Attachment	10.1	JGN - Att 10.1 - Pricing - 20240628	YES	YES
Attachment	10.2	JGN - Att 10.2 - Cost pass through mechanism - 20240628	YES	
Attachment	10.3	JGN - Att 10.3 - 2025-30 tariff assignment and reassignment policy - 20240628*	YES	
Model	10.4M	JGN - Att 10.4M - Cost of supply model (COSM) - 20240628		YES

* does not form part of JGN's 2025 AA proposal but is provided for information.