

# Essential Energy

## 10.06 Resilience Expenditure Overview

December 2022

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## Purpose and context

Our 2024–29 Regulatory Proposal (Proposal) comprises a suite of documents that provides information required under the National Electricity Rules (NER). This includes:

- > Supporting attachments to substantiate our Proposal.

The purpose of this document is to provide a reference table which identifies the financial summary and reference documents for Resilience expenditure.

## Reference table

The reference table below identifies each investment case for the Resilience expenditure component of our regulatory proposal.

**Table 1: Reference table for Resilience**

Document Reference	Document Title	Category	2024–29 Direct (midyear \$FY24)	2024–29 Fully Allocated (\$FY24)
10.06.01	Risk Based Pole Replacement Investment Case	Repex	\$85.4M	\$138.1M
10.06.02	Undergrounding High Risk Locations Investment Case	Repex	\$18.3M	\$29.6M
10.06.03	Portable Switchboards and Transformers Investment Case	Augex System	\$4.7M	\$7.6M
10.06.04	Radio Sites Solar and Batteries Investment Case	Augex System	\$1.7M	\$2.7M
10.06.05	Tibooburra Network Investment Case	Augex System	\$16.7M	\$26.8M
10.06.06	Gresford Network Investment Case			
10.06.07	Bonalbo Network Investment Case			
10.06.08	Crookwell Network Investment Case			
10.06.09	Murrurundi Network Investment Case			
10.06.10	Lake Cargelligo Network Investment Case			
10.06.11	Community Resilience Business Case - Generators	Augex System	\$14.1M	\$22.9M
10.06.11	Community Resilience Business Case – Solar trailer, hub and comms van	Augex Non - System (Fleet)	\$1M	\$1M
Chapter 6 and 9	Voucher Program	Opex	\$0.3M	\$0.5M

Note: Resilience project expenditure is allocated to the respective financial category (listed above for convenience).