

Attachment 1.3

Final Plan Document Map

July 2025

PUBLIC

Final Plan Chapters																	
Foreword from the CEO	1. Plan Highlights	2. Our Business	3. Our Track Record	4. What we will Deliver	5. Stakeholder Engagement	6. Future of Gas	7. Pipeline Services	8. Operating Expenditure	9. Capital Expenditure	9. Capital Expenditure	10. Capital Base	11. Financing Costs	12. Incentives	13. Demand	14. Revenue and Prices	15. Network Access	
Attachments																	
	1.1 Relevant Regulatory Framework	2.1 AGIG ESG Report 2024			5.1 AGN Final Customer and Stakeholder Engagement Plan for Consultation	6.1 Future of Gas and Depreciation Context and modelling detail	7.1 AGN SA Reference Service Proposal	8.1 Opex Forecast Model CI	9.1 Safety, Reliability, Maintenance and Technical Management Plan (Safety Plan) DC	9.8 Capex Forecast Model CI		11.1 Averaging Period DC	12.1 ECM Model	13.1 CoRE SA Demand Forecasting Report DC	14.1 Network Pricing	15.1 Consultation on the Terms and Conditions	
	1.2 Five year plan for our South Australian network (SA Draft Plan July 2026 - June 2031)				5.2 Engagement summary tables	6.2 AGN SA Future of Gas Model	7.2 Reference Service Proposal: KPMG Customer Report	8.2 Independent Insurance Assessment Report DC	9.2 Asset Management Strategy	9.9 Capex Business Cases CI			12.2 CESS Model	13.2 Demand Forecast Model* DC	14.2 Cost Allocation Model	15.2 Summary of Changes to AA Document and Terms and Conditions	
	1.3 Final Plan Document Map				5.3 KPMG Customer Engagement Report	6.3 Expert report on inputs		8.3 BIS Oxford Economics Input Cost Escalation Forecasts	9.3 Asset Management Plan CI	9.10 Unit Rates Report CI				13.3 Weather Normalisation Model DC	14.3 Prudent Discount Summary DC		
	1.4 Confidentiality Claims				5.4 Draft Plan Submissions EWOSA, SAFRRA, SARG and SACOSS	6.4 Energy Transition		8.4 UAFG Strategy and Performance Report (Internal)	9.4 Distribution, Mains and Services Integrity Plan CI	9.11 Risk Management Framework DC				13.4 AGN SA Customer Research DC			
	1.5 Post-Tax Revenue Model									9.5 Meter Replacement Plan CI	9.12 Network Augmentation Plan CI						
	1.6 Roll Forward Model									9.6 Procurement Policy & Procedure							
	1.7 Depreciation model									9.7 IT Investment Plan CI							
<div><div>Key</div><div>CI - contains confidential information (redacted version available)</div><div>DC - entire document is confidential</div></div>																	

Access Arrangement Document										
1. Introduction	2. Services	3. Reference tariffs	4. Reference tariff policy - general	5. Reference tariff policy - incentive mechanisms	6. Terms and conditions	7. Capacity trading	8. Network extensions and expansions	9. Speculative Capital Expenditure	10. Review of the Access Arrangement	11. Glossary
AA Annexures										
A MAP AGN SA Gas Distribution Network	B Tariff Schedule 2026/27	C Map - Regions of the network	D Map - Tariff zones within the Adelaide region	E Reference tariff control formulae	F Specific terms and conditions	G General terms and conditions	H Heating value zones (in Metropolitan Adelaide)	I Asset Performance Index		