



LIST OF SUPPORTING MATERIALS

PAL RIN 05 – PUBLIC
2026-31 REVISED PROPOSAL

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1. Business case addendums

CODE	DOCUMENT NAME	FILE NAME	PUBLIC
1.	Overview		
2.	Annual revenue requirement		
3.	Capital expenditure		
3.1.	Our economic assessment approach		
3.2.	CER integration		
3.2.01	CER integration	PAL RRP BUS 3.2.01 – CER integration – Dec2025 – Public	Yes
3.3.	Augmentation		
3.3.01	Customer-driven electrification	PAL RRP BUS 3.3.01 – Customer-driven electrification – Dec2025 – Public	Yes
3.3.02	Regional and rural equity	PAL RRP BUS 3.3.02 – Regional and rural equity – Dec2025 – Public	Yes
3.3.03	Greater Western Melbourne supply	PAL RRP BUS 3.3.03 – Greater Western Melbourne supply – Dec2025 – Public	Yes
3.3.04	HV feeder upgrades	PAL RRP BUS 3.3.04 – HV feeder upgrades – Dec2025 – Public	Yes
3.3.05	Bushfire mitigation	PAL RRP BUS 3.3.05 – Bushfire mitigation – Dec2025 – Public	Yes

CODE	DOCUMENT NAME	FILE NAME	PUBLIC
3.3.06	Northern Murray harmonics	PAL RRP BUS 3.3.06 – Northern Murray harmonics – Dec2025 – Public	Yes
3.4. Replacement			
3.4.01	Poles	PAL RRP BUS 3.4.01 – Poles – Dec2025 – Public	Yes
3.4.02	Pole-top structures	PAL RRP BUS 3.4.02 – Pole-top structures – Dec2025 – Public	Yes
3.4.03	Underground cables	PAL RRP BUS 3.4.03 – Underground cables – Dec2025 – Public	Yes
3.4.04	Zone substation transformers	PAL RRP BUS 3.4.04 – Zone substation transformers – Dec2025 – Public	Yes
3.5. Resilience			
3.5.01	Resilience	PAL RRP BUS 3.5.01 – Resilience – Dec2025 – Public	Yes
3.6. Connections			
3.6.01	Data centre connections	PAL RRP BUS 3.6.01 – Data centre connections – Dec2025 – Public	Yes
3.7. Information communications and technology			
3.8. Property, fleet and other non-network			
3.9. Innovation			
3.9.01	Innovation allowance	PAL RRP BUS 3.9.01 – Innovation allowance – Dec2025 – Public	Yes

CODE	DOCUMENT NAME	FILE NAME	PUBLIC
4. Operating expenditure			
4.01	Vegetation management	PAL RRP BUS 4.01 – Vegetation management – Dec2025 – Public	Yes
5. Incentives			
6. Alternative control and negotiated services			
7. Uncertainty framework			

2. Attachments

CODE	DOCUMENT NAME	FILE NAME	PUBLIC
1. Overview			
2. Annual revenue requirement			
3. Capital expenditure			
3.1. Our economic assessment approach			
3.1.01	HoustonKemp – Contract labour escalation	PAL RRP ATT 3.1.01 – HoustonKemp - Contract labour escalation – Dec2025 – Confidential	No
3.1.01	HoustonKemp - Contract labour escalation	PAL RRP ATT 3.1.01 – HoustonKemp - Contract labour escalation – Dec2025 – Public	Yes
3.1.02	Annualised capex comparison to DCF	PAL RRP ATT 3.1.02 – Annualised capex comparison to DCF – Dec2025 – Public	Yes
3.1.03	VCR derivation (2024)	PAL RRP ATT 3.1.03 – VCR derivation (2024) – Dec2025 – Public	Yes
3.2. CER integration			
3.2.01	DSO vision	PAL RRP ATT 3.2.01 – DSO vision – Dec2025 – Public	Yes
3.3. Augmentation			

CODE	DOCUMENT NAME	FILE NAME	PUBLIC
3.3.01	Undervoltage complaints register	PAL RRP ATT 3.3.01 – Undervoltage complaints register – Dec2025 – Public	Yes
3.3.02	Letter to ESC - voltage harmonics non-compliance report	PAL RRP ATT 3.3.02 – Letter to ESC - voltage harmonics non-compliance report – Dec2025 – Public	Yes
3.3.03	EFD device battery life vendor confirmation	PAL RRP ATT 3.3.03 – EFD device battery life vendor confirmation – Dec2025 – Public	Yes
3.4. Replacement			
3.5. Resilience			
3.5.01	CSIRO - geospatial appreciation of wooden pole replacement	PAL RRP ATT 3.5.01 – CSIRO - geospatial appreciation of wooden pole replacement – Dec2025 - Confidential	No
3.5.01	CSIRO - geospatial appreciation of wooden pole replacement	PAL RRP ATT 3.5.01 – CSIRO - geospatial appreciation of wooden pole replacement – Dec2025 - Public	Yes
3.6. Connections			

CODE	DOCUMENT NAME	FILE NAME	PUBLIC
3.6.01	Connection policy	PAL RRP ATT 3.6.01 – Connection policy – Dec2025 – Public	Yes
3.6.02	Macromonitor - Forecasts by Region	PAL RRP ATT 3.6.02 – Macromonitor - Forecasts by Region – Dec2025 – Public	Yes
3.6.03	Mandala - Forecasting CPU's data centre capacity requests	PAL RRP ATT 3.6.03 – Mandala - Forecasting CPU's data centre capacity requests – Dec2025 – Public	Yes
3.6.04	Data centre contract 01	PAL RRP ATT 3.6.04 – Data centre contract 01 – Dec2025 – Confidential	No
3.6.04	Data centre contract 01	PAL RRP ATT 3.6.04 – Data centre contract 01 – Dec2025 – Public	Yes
3.6.05	Data centre contract 02	PAL RRP ATT 3.6.05 – Data centre contract 02 – Dec2025 – Confidential	No
3.6.05	Data centre contract 02	PAL RRP ATT 3.6.05 – Data centre contract 02 – Dec2025 – Public	Yes
3.6.06	Data centre contract 03	PAL RRP ATT 3.6.06 – Data centre contract 03 – Dec2025 – Confidential	No
3.6.06	Data centre contract 03	PAL RRP ATT 3.6.06 – Data centre contract 03 – Dec2025 – Public	Yes
3.6.07	Data centre contract 04	PAL RRP ATT 3.6.07 – Data centre contract 04 – Dec2025 – Confidential	No
3.6.07	Data centre contract 04	PAL RRP ATT 3.6.07 – Data centre contract 04 – Dec2025 – Public	Yes
3.6.08	Data centre contract 05	PAL RRP ATT 3.6.08 – Data centre contract 05 – Dec2025 – Confidential	No
3.6.08	Data centre contract 05	PAL RRP ATT 3.6.08 – Data centre contract 05 – Dec2025 – Public	Yes

CODE	DOCUMENT NAME	FILE NAME	PUBLIC
3.6.09	Data centre contract 06	PAL RRP ATT 3.6.09 – Data centre contract 06 – Dec2025 – Confidential	No
3.6.09	Data centre contract 06	PAL RRP ATT 3.6.09 – Data centre contract 06 – Dec2025 – Public	Yes
3.6.10	Data centre contract 07	PAL RRP ATT 3.6.10 – Data centre contract 07 – Dec2025 – Confidential	No
3.6.10	Data centre contract 07	PAL RRP ATT 3.6.10 – Data centre contract 07 – Dec2025 – Public	Yes
3.6.11	Data centre contract 08	PAL RRP ATT 3.6.11 – Data centre contract 08 – Dec2025 – Confidential	No
3.6.11	Data centre contract 08	PAL RRP ATT 3.6.11 – Data centre contract 08 – Dec2025 – Public	Yes
3.6.12	Data centre contract 09	PAL RRP ATT 3.6.12 – Data centre contract 09 – Dec2025 – Confidential	No
3.6.12	Data centre contract 09	PAL RRP ATT 3.6.12 – Data centre contract 09 – Dec2025 – Public	Yes
3.6.13	Data centre contract 10	PAL RRP ATT 3.6.13 – Data centre contract 10 – Dec2025 – Confidential	No
3.6.13	Data centre contract 10	PAL RRP ATT 3.6.13 – Data centre contract 10 – Dec2025 – Public	Yes
3.7. Information communications and technology			
3.8. Property, fleet and other non-network			
3.9. Innovation			
4. Operating expenditure			

CODE	DOCUMENT NAME	FILE NAME	PUBLIC
4.01	Insurance premiums	PAL RRP ATT 4.01 – Insurance premiums – Dec2025 – Public	Yes
4.02	Hon. John Middleton AM KC - legal opinion	PAL RRP ATT 4.02 – Hon. John Middleton AM KC - legal opinion – Dec2025 – Public	Yes
4.03	Marsh - report on insurance premiums	PAL RRP ATT 4.03 – Marsh - report on insurance premiums – Dec2025 – Confidential	No
4.03	Marsh - report on insurance premiums	PAL RRP ATT 4.03 – Marsh - report on insurance premiums – Dec2025 – Public	Yes
4.04	HoustonKemp - Victorian DNSP insurance premiums	PAL RRP ATT 4.04 – HoustonKemp - Victorian DNSP insurance premiums – Dec2025 – Confidential	No
4.04	HoustonKemp - Victorian DNSP insurance premiums	PAL RRP ATT 4.04 – HoustonKemp - Victorian DNSP insurance premiums – Dec2025 – Public	Yes
4.05	Customer vulnerability strategy	PAL RRP ATT 4.05 – Customer vulnerability strategy – Dec2025 – Public	Yes
4.06	Customer assistance package	PAL RRP ATT 4.06 – Customer assistance package – Dec2025 – Public	Yes
4.07	Oxford Economics - Labour cost escalation forecasts to 2030-31	PAL RRP ATT 4.07 – Oxford Economics - Labour cost escalation forecasts to 2030-31 – Dec2025 – Public	Yes
5. Incentives			
6. Alternative control and negotiated services			

CODE	DOCUMENT NAME	FILE NAME	PUBLIC
6.01	Public lighting	PAL RRP ATT 6.01 – Public lighting – Dec2025 – Public	Yes
6.02	Negotiating framework	PAL RRP ATT 6.02 – Negotiating framework – Dec2025 – Public	Yes
6.03	Negotiated distribution service classification	PAL RRP ATT 6.03 – Negotiated distribution service classification – Dec2025 – Public	Yes
6.04	Cost allocation method	PAL RRP ATT 6.04 – Cost allocation method – Dec2025 – Public	Yes
6.05	Cost allocation method (marked up)	PAL RRP ATT 6.05 – Cost allocation method (marked up) – Dec2025 – Public	Yes
7. Uncertainty framework			

CODE	DOCUMENT NAME	FILE NAME	PUBLIC
7.01	Distribution renewable energy zones	PAL RRP ATT 7.01 – Distribution renewable energy zones – Dec2025 – Public	Yes
7.02	Fault level event	PAL RRP ATT 7.02 – Fault level event – Dec2025 – Public	Yes
7.03	Victorian Supreme Court - EnergyAustralia Pty Ltd v ColInvest Ltd [2025]	PAL RRP ATT 7.03 – Victorian Supreme Court - EnergyAustralia Pty Ltd v ColInvest Ltd [2025] – Dec2025 – Public	Yes
Tariff structure statement			
TSS 01	SCS indicative prices	PAL RRP ATT TSS 01 – SCS indicative prices – Dec2025 – Public	Yes
TSS 02	ACS indicative prices	PAL RRP ATT TSS 02 – ACS indicative prices – Dec2025 – Public	Yes
TSS 03	Kerbside EV charger trial tariff notification	PAL RRP ATT TSS 03 – Kerbside EV charger trial tariff notification – Dec2025 – Public	Yes
Stakeholder engagement			
SE 01	Electrification of agriculture	PAL RRP ATT SE 01 – Electrification of agriculture – Dec2025 – Public	Yes
SE 02	Willingness to pay	PAL RRP ATT SE 02 – Willingness to pay – Dec2025 – Public	Yes
SE 03	First People Advisory Committee Chair letter	PAL RRP ATT SE 03 – First People Advisory Committee Chair letter – Dec2025 – Public	Yes
SE 04	First People Advisory Committee Minutes	PAL RRP ATT SE 04 – First People Advisory Committee Minutes – Dec2025 – Public	Yes

CODE	DOCUMENT NAME	FILE NAME	PUBLIC
SE 05	Vulnerable customer engagement	PAL RRP ATT SE 05 – Vulnerable customer engagement – Dec2025 – Public	Yes
SE 06	Kerbside EV charging trial network tariff	PAL RRP ATT SE 06 – Kerbside EV charging trial network tariff – Dec2025 – Public	Yes

3. Models

CODE	DOCUMENT NAME	FILE NAME	PUBLIC
1. Overview			
2. Annual revenue requirement			
2.01	SCS PTRM	PAL RRP MOD 2.01 - SCS PTRM - Dec2025 - Public	Yes
2.02	SCS RFM	PAL RRP MOD 2.02 - SCS RFM - Dec2025 - Public	Yes
2.03	Depreciation tracking	PAL RRP MOD 2.03 - Depreciation tracking - Dec2025 - Public	Yes
2.04	Standardised capex	PAL RRP MOD 2.04 - Standardised capex - Dec2025 - Public	Yes
2.05	Opex	PAL RRP MOD 2.05 - Opex - Dec2025 - Public	Yes
2.06	EBSS	PAL RRP MOD 2.06 - EBSS - Dec2025 - Public	Yes
2.07	CESS	PAL RRP MOD 2.07 - CESS - Dec2025 - Public	Yes

CODE	DOCUMENT NAME	FILE NAME	PUBLIC
3. Capital expenditure			
3.1. Our economic assessment approach			
3.2. CER integration			
3.3. Augmentation			
3.3.01	Customer-driven electrification	PAL RRP MOD 3.3.01 - Customer-driven electrification - Dec2025 - Public	Yes
3.3.02	Regional and rural SWER upgrades	PAL RRP MOD 3.3.02 - Regional and rural SWER upgrades - Dec2025 - Public	Yes
3.3.03	Worst served customers CLC-BAS	PAL RRP MOD 3.3.03 - Worst served customers CLC-BAS - Dec2025 - Public	Yes
3.3.04	Worst served customers TRG-WBL	PAL RRP MOD 3.3.04 - Worst served customers TRG-WBL - Dec2025 - Public	Yes
3.3.05	Greater western Melbourne supply area	PAL RRP MOD 3.3.05 - Greater western Melbourne supply area - Dec2025 - Public	Yes
3.3.06	Drysdale feeder	PAL RRP MOD 3.3.06 - Drysdale feeder - Dec2025 - Public	Yes
3.3.07	Geelong feeder	PAL RRP MOD 3.3.07 - Geelong feeder - Dec2025 - Public	Yes
3.3.08	Mount Cottrell feeder 9	PAL RRP MOD 3.3.08 - Mount Cottrell feeder 9 - Dec2025 - Public	Yes
3.3.09	Mount Cottrell feeder 10	PAL RRP MOD 3.3.09 - Mount Cottrell feeder 10 - Dec2025 - Public	Yes

CODE	DOCUMENT NAME	FILE NAME	PUBLIC
3.3.10	Mount Cottrell feeder 12	PAL RRP MOD 3.3.10 - Mount Cottrell feeder 12 - Dec2025 - Public	Yes
3.3.11	REFCL BGO compliance	PAL RRP MOD 3.3.11 - REFCL BGO compliance - Dec2025 - Public	Yes
3.3.12	REFCL reliability	PAL RRP MOD 3.3.12 - REFCL reliability - Dec2025 - Public	Yes
3.3.13	Horsham REFCL	PAL RRP MOD 3.3.13 - Horsham REFCL - Dec2025 - Public	Yes
3.3.14	Minimise bushfire risk from SWER	PAL RRP MOD 3.3.14 - Minimise bushfire risk from SWER - Dec2025 - Public	Yes
3.3.15	Northern Murray harmonics management	PAL RRP MOD 3.3.15 - Northern Murray harmonics management - Dec2025 - Public	Yes
3.4. Replacement			
3.4.01	Replacement expenditure forecast model	PAL RRP MOD 3.4.01 - Replacement expenditure forecast model - Dec2025 - Public	Yes
3.4.02	Risk based HV underground cables	PAL RRP MOD 3.4.02 - Risk based HV underground cables - Dec2025 - Public	Yes
3.4.03	CDN transformer	PAL RRP MOD 3.4.03 - CDN transformer - Dec2025 - Public	Yes
3.4.04	CHA transformer	PAL RRP MOD 3.4.04 - CHA transformer - Dec2025 - Public	Yes
3.4.05	KYM transformer	PAL RRP MOD 3.4.05 - KYM transformer - Dec2025 - Public	Yes
3.4.06	MRO transformer	PAL RRP MOD 3.4.06 - MRO transformer - Dec2025 - Public	Yes

CODE	DOCUMENT NAME	FILE NAME	PUBLIC
3.4.07	STL transformer	PAL RRP MOD 3.4.07 - STL transformer - Dec2025 - Public	Yes
3.4.08	Transformer refurbishment	PAL RRP MOD 3.4.08 - Transformer refurbishment - Dec2025 - Public	Yes
3.4.09	Parallel risk model	PAL RRP MOD 3.4.09 - Parallel risk model - Dec2025 - Public	Yes
3.4.10	Transformer cost breakdown	PAL RRP MOD 3.4.10 - Transformer cost breakdown - Dec2025 - Confidential	No
3.5. Resilience			
3.5.01	Bushfire resilience	PAL RRP MOD 3.5.01 - Bushfire resilience - Dec2025 - Public	Yes
3.5.02	Quick connection points	PAL RRP MOD 3.5.02 - Quick connection points - Dec2025 - Public	Yes
3.6. Connections			
3.6.01	Connections	PAL RRP MOD 3.6.01 - Connections - Dec2025 - Confidential	No
3.6.01	Connections	PAL RRP MOD 3.6.01 - Connections - Dec2025 - Public	Yes
3.7. Information communications and technology			
3.8. Property, fleet and other non-network			

CODE	DOCUMENT NAME	FILE NAME	PUBLIC
3.9. Innovation			
3.9.01	Innovation allowance cost-benefit analysis	PAL RRP MOD 3.9.01 - Innovation allowance cost-benefit analysis - Dec2025 - Public	Yes
4. Operating expenditure			
4.01	Vegetation management	PAL RRP MOD 4.01 - Vegetation management - Dec2025 - Confidential	No
4.02	Opex step changes	PAL RRP MOD 4.02 - Opex step changes - Dec2025 - Public	Yes
4.03	GSL	PAL RRP MOD 4.03 - GSL - Dec2025 - Public	Yes
5. Incentives			
5.01	STPIS model	PAL RRP MOD 5.01 - STPIS model - Dec2025 - Public	Yes
6. Alternative control and negotiated services			
6.01	Metering PTRM	PAL RRP MOD 6.01 - Metering PTRM - Dec2025 - Public	Yes
6.02	Metering RFM	PAL RRP MOD 6.02 - Metering RFM - Dec2025 - Public	Yes
6.03	Standardised metering capex and opex	PAL RRP MOD 6.03 - Standardised metering capex and opex - Dec2025 - Public	Yes
6.04	Public lighting PTRM	PAL RRP MOD 6.04 - Public lighting PTRM - Dec2025 - Public	Yes

CODE	DOCUMENT NAME	FILE NAME	PUBLIC
6.05	Public lighting cost model	PAL RRP MOD 6.05 - Public lighting cost model - Dec2025 - Public	Yes
6.06	Public lighting Base Case PTRM	PAL RRP MOD 6.06 - Public lighting Base Case PTRM - Dec2025 - Public	Yes
6.07	Public lighting Base Case cost model	PAL RRP MOD 6.07 - Public lighting Base Case cost model - Dec2025 - Public	Yes
6.08	Standardised ANS model	PAL RRP MOD 6.08 - Standardised ANS model - Dec2025 - Public	Yes
6.09	Reserve feeder	PAL RRP MOD 6.09 - Reserve feeder - Dec2025 - Public	Yes
6.10	Connection application service	PAL RRP MOD 6.10 - Connection application service - Dec2025 - Public	Yes
7. Uncertainty framework			
Tariff structure statement			
TSS 01	Long run marginal cost	PAL RRP MOD TSS.01 - Long run marginal cost - Dec2025 - Public	Yes
TSS 02	Stand alone and avoidable cost	PAL RRP MOD TSS.02 - Stand alone and avoidable cost - Dec2025 - Public	Yes

4. Reset RIN documents

CODE	DOCUMENT NAME	FILE NAME	PUBLIC
RIN 01	Expenditure transparency	PAL RRP RIN 01 – Expenditure transparency – Dec2025 – Public	Yes
RIN 02	Material assumptions	PAL RRP RIN 02 – Material assumptions – Dec2025 – Public	Yes
RIN 03	Key assumptions statutory declaration	PAL RRP RIN 03 – Key assumptions statutory declaration – Dec2025 – Public	Yes
RIN 04	Confidentiality claim	PAL RRP RIN 04 – Confidentiality claim – Dec2025 – Public	Yes
RIN 05	List of supporting materials	PAL RRP RIN 05 – List of supporting materials – Dec2025 – Public	Yes



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