

Attachment 1.3A

Revised Final Plan Document Map

Revised Final Plan 2026/27 – 2030/31

January 2026

PUBLIC



**Australian
Gas Networks**

Final Plan Change																
Foreword from the CEO	1. Plan Highlights	1. Plan Highlights	2. Our Business	3. Our Track Record	4. What we will Deliver	5. Stakeholder Engagement	6. Future of Gas	7. Pipeline Services	8. Operating Expenditure	9. Capital Expenditure	10. Capital Base	11. Financing Costs	12. Incentives	13. Demand	14. Revenue and Prices	15. Network Access
Attachments																
Revised Final Plan Overview	1.1 Relevant Regulatory Framework	1.5A Revised Final Plan PTRM (CI)	2.1 AGIG ESG Report 2024		5.1 AGN Draft Customer and Stakeholder Engagement Plan for Consultation	6.1 Detailed Future of Gas appendix	7.1 AGN SA Reference Service Proposal	8.1 Opex Forecast Model CI	9.1 Safety, Reliability, Maintenance and Technical Management Plan (Safety Plan) DC	10.1A Response to Draft Decision on Capital Base	11.1 Averaging Period DC	12.1 ECM Model	13.1 CoRE SA Demand Forecasting Report	14.1 Tariff structure	15.1 Consultation on the Terms and Conditions	
1.2 Five year plan for our South Australian network (SA Final Plan July 2026 - June 2031)	1.6 Roll Forward Model			5.2 Engagement summary tables	6.2 Customer choice model	7.2 KPMG Customer Report	8.1A Revised Final Plan Opex Forecast Model	9.2 Strategic Asset Management Plan CI	9.10 Unit Rates Report CI	11.2 Response to Draft Decision on Financing Costs	12.1A Revised Final Plan ECM Model	13.1A Updated CORE Energy SA Demand Forecasting Report (DC)	14.2 Cost Allocation Model DC	15.2 Summary of Changes to AA Document and Terms and Conditions		
1.3 Final Plan Document Map	1.6A Revised Final Plan Roll Forward Model			5.3 KPMG Customer Engagement Report	6.3 Expert report on inputs		8.2 MARSH insurance DC	9.3 Asset Management Plan CI	9.11 Risk Management Framework DC		12.2 CESS Model	13.2 Demand Forecast Model* DC	14.3 Prudent Discount Summary DC	15.3 Response to Draft Decision on Network Access		
1.3A Revised Final Plan Document Map	1.7 Depreciation models			5.4 Draft Plan Submissions EWOSA, SAFRRA, SARG and SACOSS	6.4 Energy Transition		8.3 BIS Oxford Economics Advice - Economics Input Cost Escalation Forecasts for 2026/27 to 2030/31	9.4 Distribution, Mains and Services Integrity Plan CI	9.12 Network Augmentation Plan		12.2A Revised Final Plan CESS Model	13.2A Updated CORE Energy Demand Forecast Model (DC)	14.4 Response to Draft Decision on Revenue and Prices			
1.4 Confidentiality Claims	1.7A Revised Final Plan Depreciation Model			5.5 Response to Draft Decision AGN Customer & Stakeholder Engagement Phase 4 Report 2026	6.5 Response to Draft Decision on Depreciation		8.4 UAFG Internal Strategy Report DC	9.5 Meter Replacement Plan	9.13 Response to Draft Decision on Capital Expenditure (CI)		12.3 Response to Draft Decision on Incentives	13.3 Weather Normalisation Model DC				
1.4A Revised Final Plan Confidentiality Claims				5.6 Response to Draft Decision Background Information Customer Reading Pack	6.6 Incenta Expert Report on Depreciation		8.5 Response to Draft Decision on Operating Expenditure	9.6 Procurement Policy & Procedure	9.14 Response to Draft Decision on IT Transition (CI)		13.4 Response to Draft Decision on Demand					
1.5 PTRM CI							8.6 Response to Draft Decision on Redundant Service Abolishment Opex Step Change	9.7 IT Investment Plan	9.15 Response to Draft Decision IT Transition Further Information (CI) - KPMG Report Australian Gas Networks IT Transition Costs - Revised Final Plan IT Transition							
							8.7 Response to Draft Decision UAFG commercial pricing information for AGN SA (DC)	9.8 Capex Forecast Model CI	9.16 Response to Draft Decision on IT Cyber Security (DC)							
							9.8A Revised Final Plan Capex Forecast Model (CI)	9.17 Response to Draft Decision Corporate structure and Cost allocation (CI)								
								9.18 Response to Draft Decision on Meter Replacement (CI)								
Key CI - contains confidential information (redacted version available) DC - entire document is confidential																

Access Arrangement Document											
1. Introduction		2. Services	3. Reference tariffs	4. Reference tariff policy - general	5. Reference tariff policy - incentive mechanisms	6. Terms and conditions	7. Capacity trading	8. Network extensions and expansions	9. Speculative Capital Expenditure	10. Review of the Access Arrangement	11. Glossary
AA Annexures											
A MAP AGN SA Gas Distribution Network		B Tariff Schedule 2025/26	C Map - Regions of the network	D Map - Tariff zones within the Adelaide region	E Reference tariff control formulae	F Specific terms and conditions	G General terms and conditions	H Heating value zones (in Metropolitan Adelaide)	I Asset Performance Index		