

PROJECT COST SUMMARY

Project Number:

Project Title:

Estimate Type:

Revision:

Issued Date:

UNCERTAINTY ADJUSTED ESTIMATE

TD-0015756

BATS B2 Replacement

Indicative P50 Estimate

Rev 2

13/08/2026

	PROJECT EXPENDITURE FORECASTS	2028	2029	2030	TOTAL
1	DESIGN & STUDIES	\$ 2,501,702	\$ -	\$ -	\$ 2,501,702
2	INTERNAL LABOUR	\$ 636,062	\$ 636,062	\$ 636,062	\$ 1,908,186
3	MATERIALS (AusNet Free Issue Materials)	\$ 8,151,923	\$ 8,151,923	\$ -	\$ 16,303,847
4	PLANT & EQUIPMENT	\$ 47,462	\$ 142,385	\$ 47,462	\$ 237,308
5	CONTRACTS (Including insurance)	\$ 6,373,622	\$ 6,373,622	\$ 6,373,622	\$ 19,120,866
6	PROJECT DIRECT EXPENDITURE P(50)	\$ 17,710,771	\$ 15,303,992	\$ 7,057,146	\$ 40,071,908
7	MANAGEMENT RESERVE [P(90)-P(50)]				\$ 1,807,506
8	PROJECT DIRECT EXPENDITURE (SAP)	\$ 17,710,771	\$ 15,303,992	\$ 7,057,146	\$ 41,879,414
9	OVERHEADS	\$ 889,081	\$ 768,260	\$ 354,269	\$ 2,011,610
10	FINANCE CHARGES (IDC)	\$ 620,414	\$ 692,435	\$ 292,512	\$ 1,605,361
11	TOTAL EXPENDITURE FOR APPROVAL (Including P(90))	\$ 19,220,266	\$ 16,764,687	\$ 7,703,926	\$ 45,496,385