

PROJECT COST SUMMARY

Project Number:
Project Title:
Estimate Type:
Revision:
Issued Date:

UNCERTAINTY ADJUSTED ESTIMATE

TD-0014633
TRR 2024-SMTS H 330/220KV Option 1
Indicative P75 Estimate
Original Rev 4
27/08/2026

	PROJECT EXPENDITURE FORECASTS	2025	2026	2027	2028	TOTAL
1	DESIGN & STUDIES	\$1,561,635	\$1,075,314	\$0		\$2,636,950
2	INTERNAL LABOUR	\$546,095	\$1,770,508	\$2,525,404	\$2,484,781	\$7,326,789
3	MATERIALS(AusNet Free Issue)	\$2,607,217	\$7,949,361	\$44,553,910	\$15,912,111	\$71,022,599
4	PLANT & EQUIPMENT	\$0	\$25,628	\$43,934	\$25,628	\$95,189
5	CONTRACTS	\$0	\$4,825,343	\$25,302,871	\$18,977,154	\$49,105,367
6	PROJECT DIRECT EXPENDITURE P(50)	\$4,714,948	\$15,646,154	\$72,426,119	\$37,399,673	\$130,186,894
7	MANAGEMENT RESERVE [P(90)-P(50)]					\$9,002,936
8	PROJECT DIRECT EXPENDITURE (SAP)	\$4,714,948	\$15,646,154	\$72,426,119	\$37,399,673	\$139,189,830
9	OVERHEADS	\$236,690	\$785,437	\$3,635,791	\$1,877,464	\$6,535,382
10	FINANCE CHARGES (IDC)	\$48,401	\$569,006	\$2,228,983	\$4,254,766	\$7,101,156
11	TOTAL EXPENDITURE FOR APPROVAL (Including P(90) Risk)	\$5,000,038	\$17,000,596	\$78,290,894	\$43,531,903	\$152,826,368