

PROJECT COST SUMMARY

Project Number:

Project Title:

Estimate Type:

Revision:

Issued Date:

UNCERTAINTY ADJUSTED ESTIMATE

TD-0013738

ROTS 500kV GIL REPLACEMENT OPTION 2 - Replace with above ground 500kV cables

Indicative P50 Estimate

Rev 1

13/08/2026

Replace with above ground 500kV cables

	PROJECT EXPENDITURE FORECASTS	2026	2027	2028	2029	TOTAL
1	DESIGN & STUDIES	\$ 1,217,125.00	\$ 1,217,125.00	\$ -	\$ -	\$ 2,434,250.00
2	INTERNAL LABOUR	\$ 513,600.00	\$ 1,027,200.00	\$ 1,027,200.00	\$ 770,400.00	\$ 3,338,400.00
3	MATERIALS (AusNet Free Issue Materials)	\$ -	\$ 10,918,973.31	\$ -	\$ -	\$ 10,918,973.31
4	PLANT & EQUIPMENT	\$ -	\$ 76,419.32	\$ 152,838.64	\$ 76,419.32	\$ 305,677.29
5	CONTRACTS (Including insurance)	\$ -	\$ 9,454,494.14	\$ 18,908,988.27	\$ 9,454,494.14	\$ 37,817,976.54
6	PROJECT DIRECT EXPENDITURE P(50)	\$ 1,730,725.00	\$ 22,694,211.77	\$ 20,089,026.91	\$ 10,301,313.46	\$ 54,815,277.14
7	OVERHEADS	\$ 86,882.39	\$ 1,139,249.43	\$ 1,008,469.15	\$ 517,125.94	\$ 2,751,726.91
8	FINANCE CHARGES (IDC)	\$ 19,060.61	\$ 742,079.76	\$ 1,145,356.73	\$ 823,404.16	\$ 2,729,901.26
9	PROJECT DIRECT EXPENDITURE (SAP)	\$ 1,836,668.01	\$ 25,077,666.30	\$ 23,265,724.14	\$ 12,090,255.16	\$ 60,296,905.32
10	MANAGEMENT RESERVE [P(90)-P(50)]					\$ 2,979,091.15
11	TOTAL EXPENDITURE FOR APPROVAL (Including P(90))	\$ 1,836,668.01	\$ 25,077,666.30	\$ 23,265,724.14	\$ 12,090,255.16	\$ 63,275,996.47