

PROJECT COST SUMMARY

Project Number:

Project Title:

Estimate Type:

Revision:

Issued Date:

UNCERTAINTY ADJUSTED ESTIMATE

TD-0008003

TD-0008003 MWTS 66kV Circuit Breaker Replacement

Indicative P50 Estimate

Rev 3

13/08/2026

	PROJECT EXPENDITURE FORECASTS	2028	2029	2030	2031	2032	2033	TOTAL
1	DESIGN & STUDIES	\$ -	\$ 3,176,498.37	\$ -	\$ -	\$ -	\$ -	\$ 3,176,498.37
2	INTERNAL LABOUR	\$ 349,023.53	\$ 465,364.71	\$ 465,364.71	\$ 465,364.71	\$ 465,364.71	\$ 84,215.41	\$ 2,294,697.76
3	MATERIALS (AusNet Free Issue Materials)	\$ -	\$ 2,677,537.87	\$ 1,147,516.23	\$ -	\$ -	\$ -	\$ 3,825,054.11
4	PLANT & EQUIPMENT	\$ -	\$ -	\$ 27,199.34	\$ 65,278.42	\$ 76,462.24	\$ -	\$ 168,940.00
5	CONTRACTS (Including insurance)	\$ -	\$ -	\$ 2,260,589.29	\$ 5,425,414.30	\$ 6,442,679.48	\$ -	\$ 14,128,683.08
6	PROJECT DIRECT EXPENDITURE P(50)	\$ 349,023.53	\$ 6,319,400.95	\$ 3,900,669.57	\$ 5,956,057.42	\$ 6,984,506.43	\$ 84,215.41	\$ 23,593,873.31
7	OVERHEADS	\$ 35,298.50	\$ 143,607.29	\$ 238,641.42	\$ 511,330.59	\$ 437,745.73	\$ 64,207.76	\$ 1,430,831.30
9	FINANCE CHARGES (IDC)	\$ 13,852.39	\$ 98,459.12	\$ 286,478.62	\$ 468,423.82	\$ 213,056.92	\$ 7,666.20	\$ 1,087,937.07
10	PROJECT DIRECT EXPENDITURE (SAP)	\$ 398,174.42	\$ 6,561,467.36	\$ 4,425,789.61	\$ 6,935,811.83	\$ 7,635,309.09	\$ 156,089.37	\$ 26,112,641.68
11	MANAGEMENT RESERVE [P(90)-P(50)]							\$ -
12	TOTAL EXPENDITURE FOR APPROVAL (Including P(90))	\$ 398,174.42	\$ 6,561,467.36	\$ 4,425,789.61	\$ 6,935,811.83	\$ 7,635,309.09	\$ 156,089.37	\$ 26,112,641.68