



AUSTRALIAN
ENERGY
REGULATOR

APA VTS 2023-27 Access Arrangement Proposal

Public Forum | Tuesday, 1 February 2022

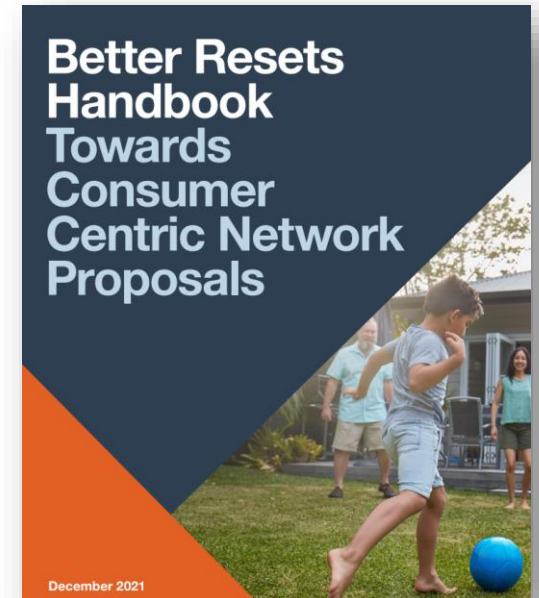
Agenda

10:00am – 10:10am	AER	Welcome, introductions & housekeeping
10:10am – 10:30am	AER	Initial observations & How to get involved
10:30am – 10:55am	APA	Key elements of the proposal
10:55am – 11:15am	Consumer Challenge Panel	Initial observations
11:15am – 11:25am	Brotherhood of St Laurence	Initial observations
11:25am – 11:50am	All	Discussion/Q&A
11:50am – 12:00pm	AER	Thank you & close

The AER exists to ensure energy consumers are better off, now and in the future

Efficient regulation of monopoly infrastructure, through:

- Better resets handbook
- Evolving as the energy market transitions
- Focusing on intergeneration equity

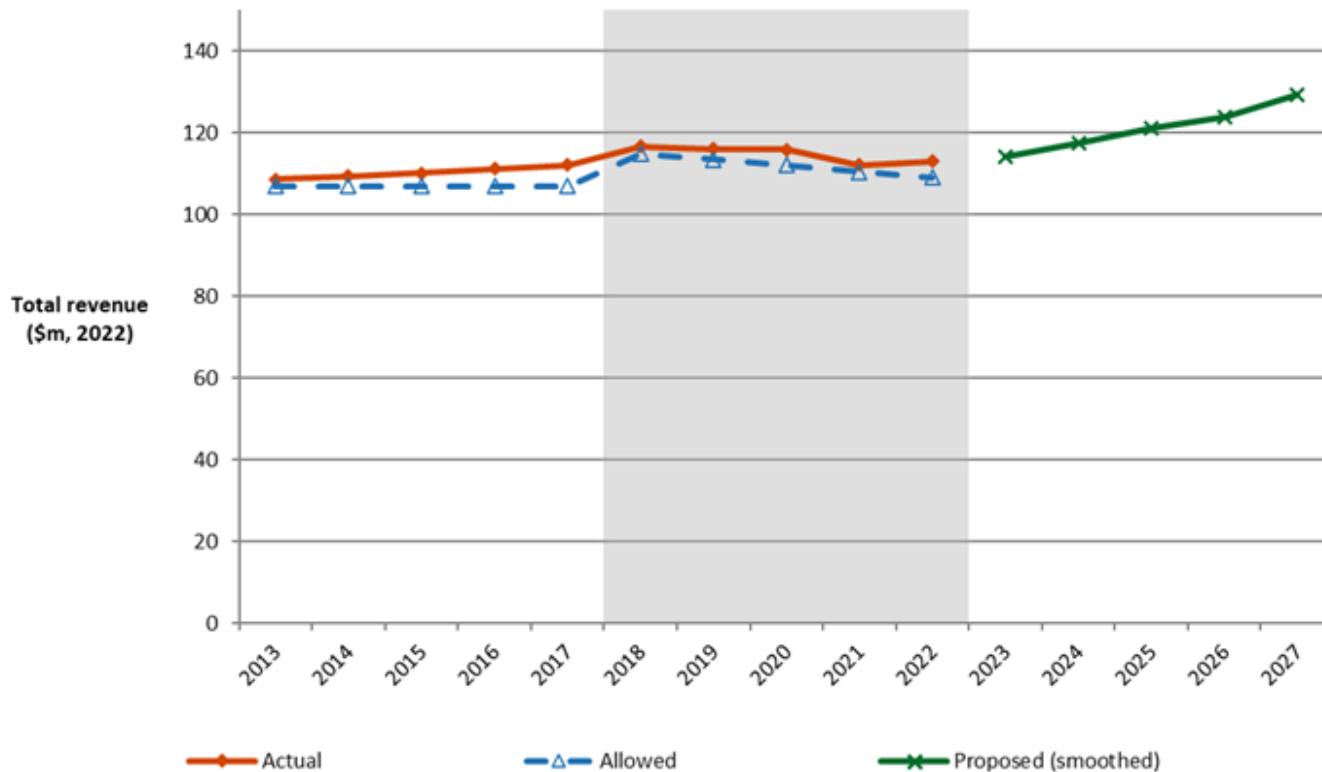


Key themes from APA's consumer engagement

- Affordability for all customers
- Security of supply
- Intergenerational equity
- Investing under uncertainty

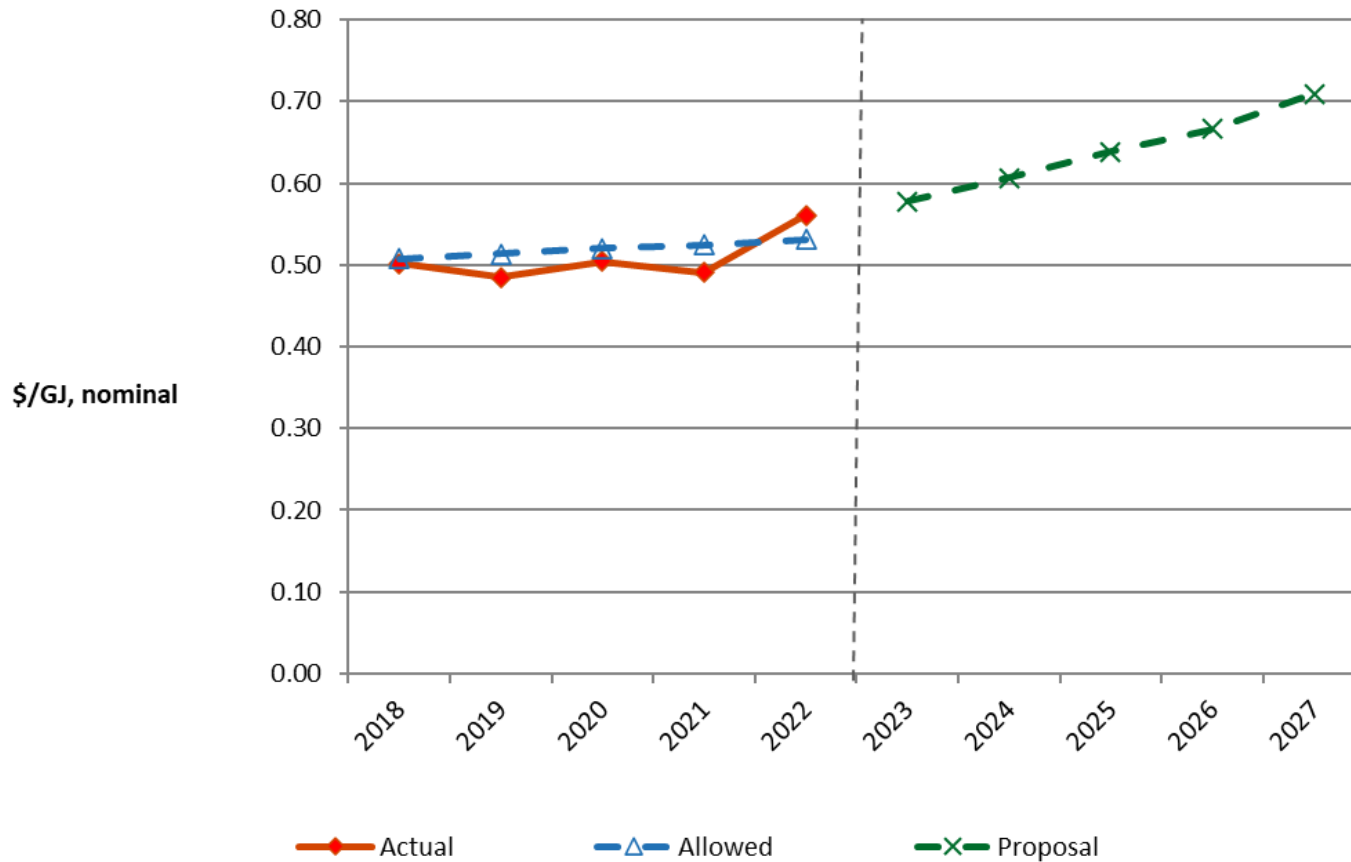
Revenue

Changes in revenue over time (\$2022, smoothed)

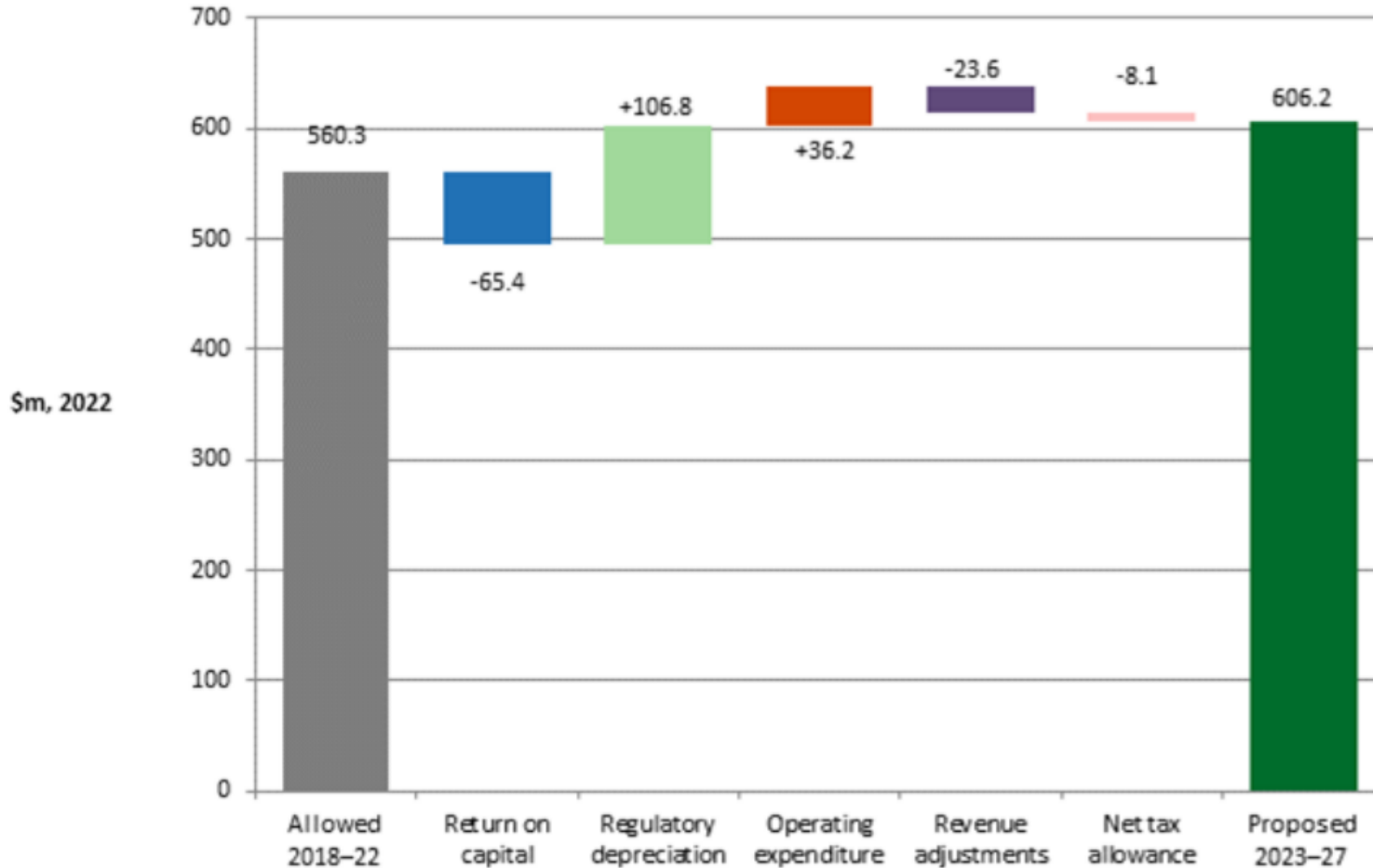


Tariffs

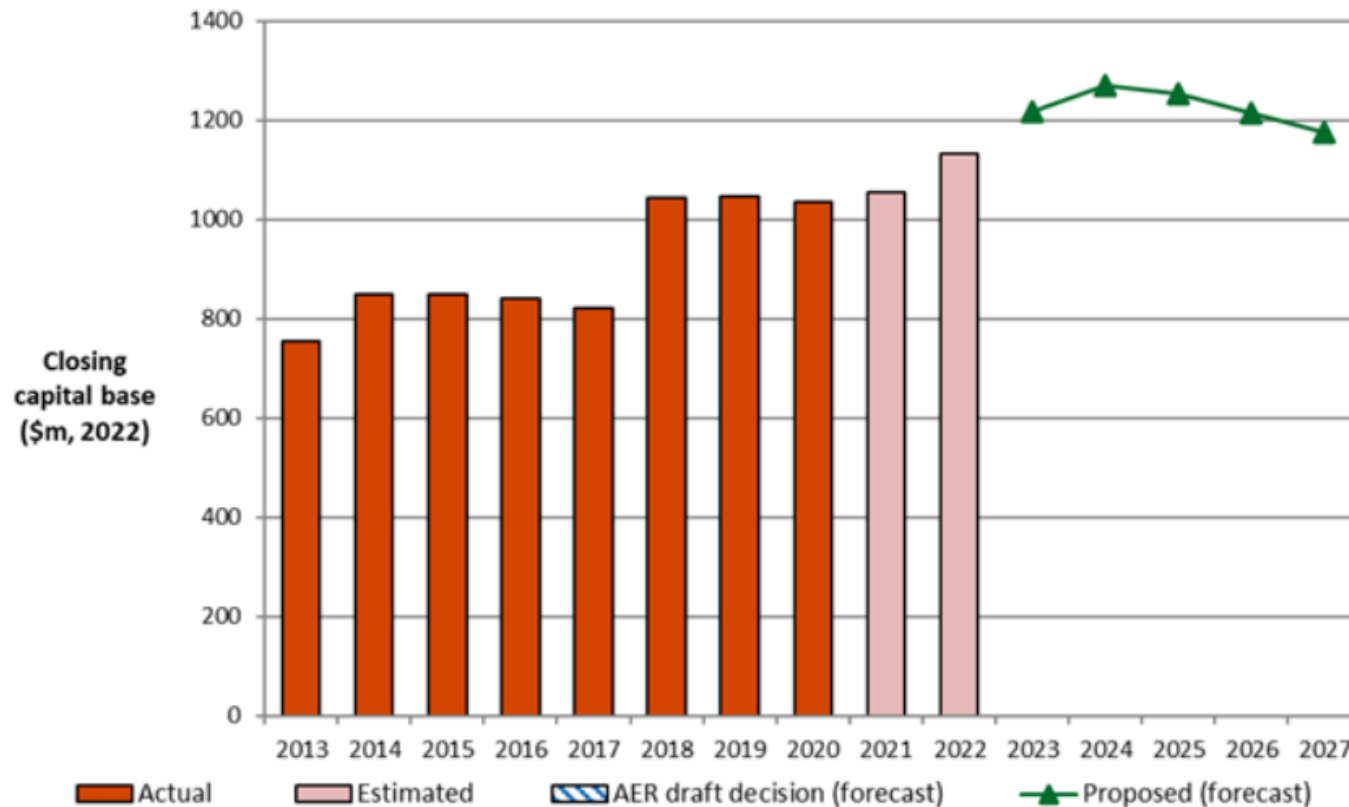
Indicative transmission price path (\$nominal)



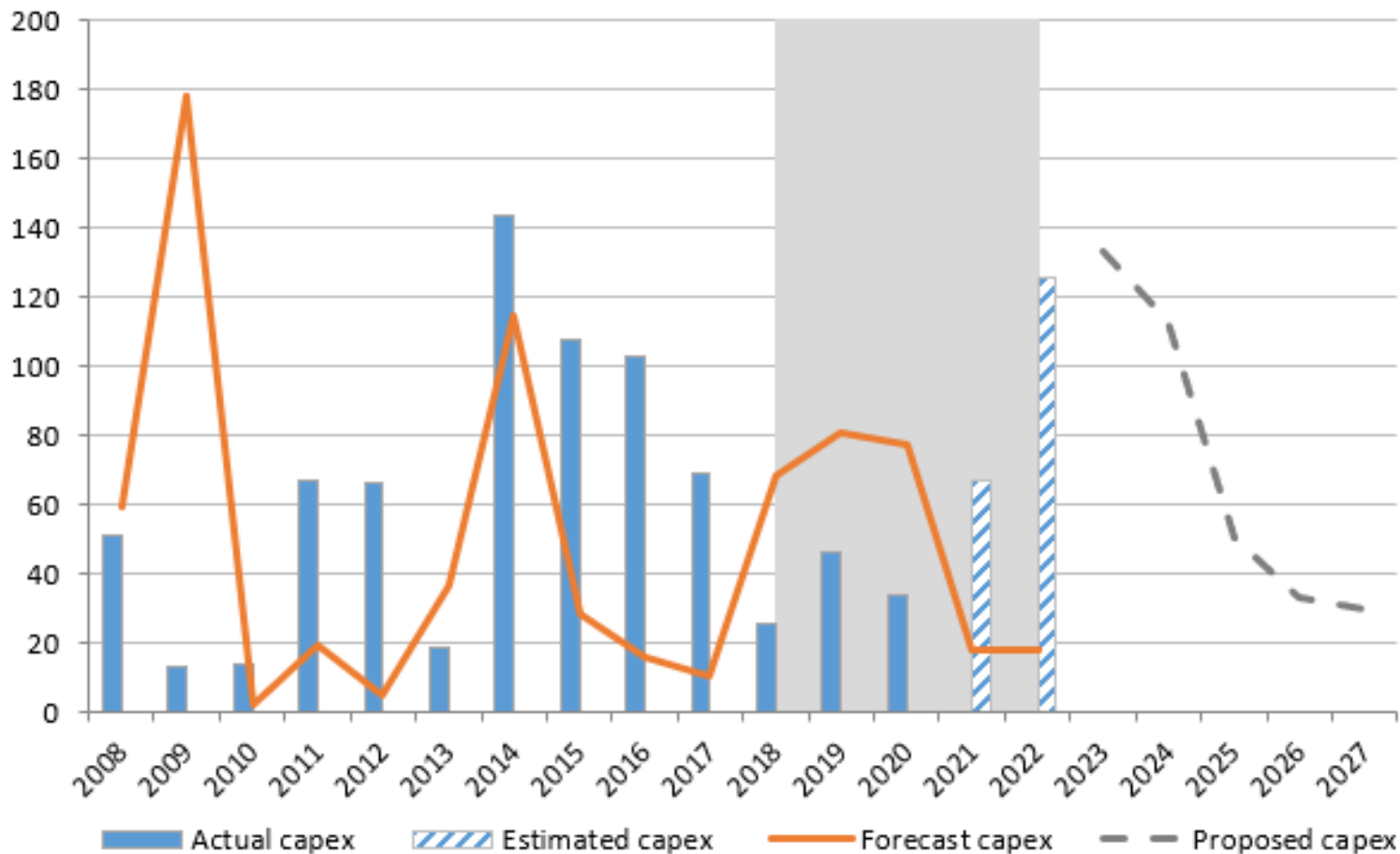
What's driving proposed revenue?



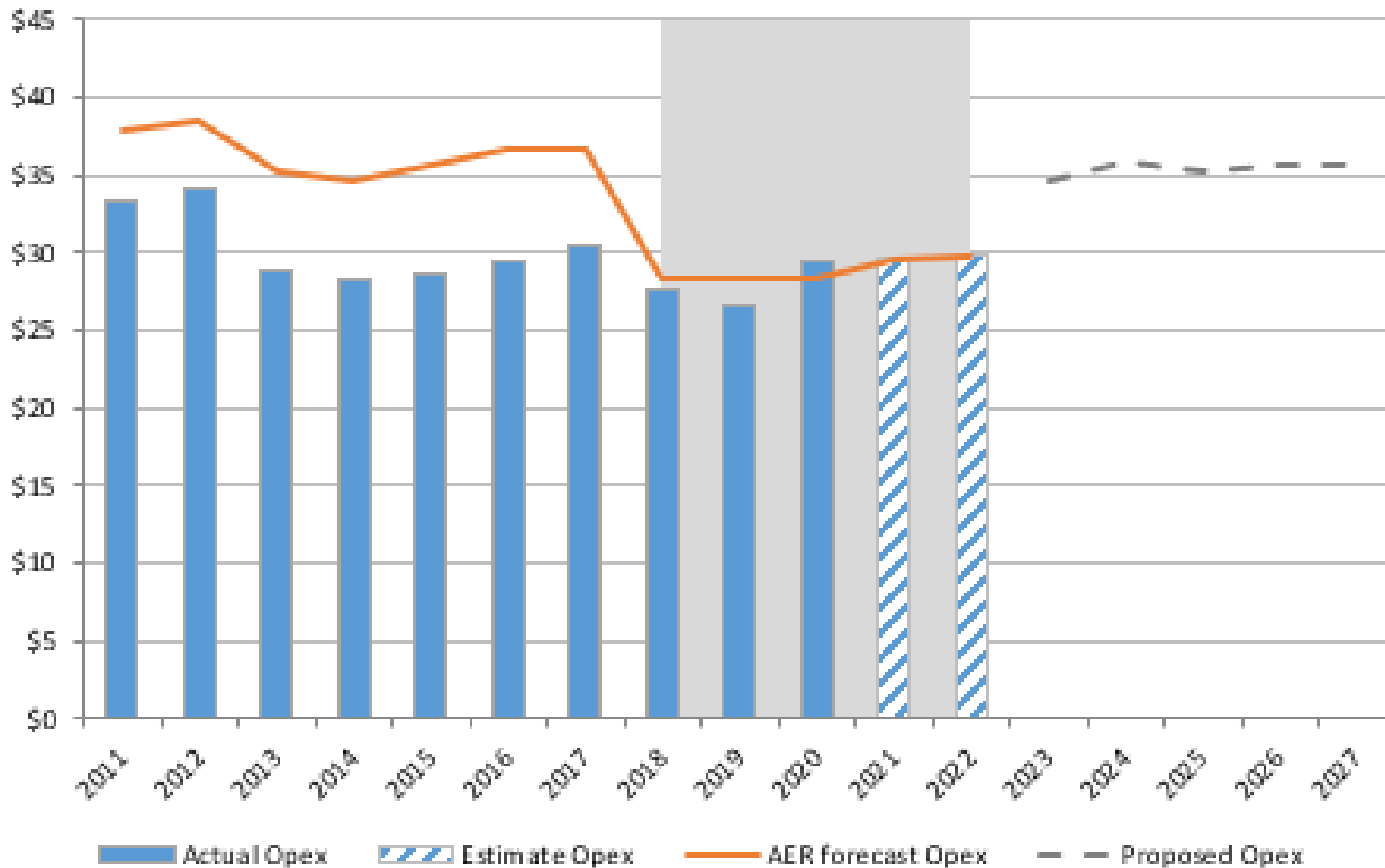
Growth in Capital Base over time



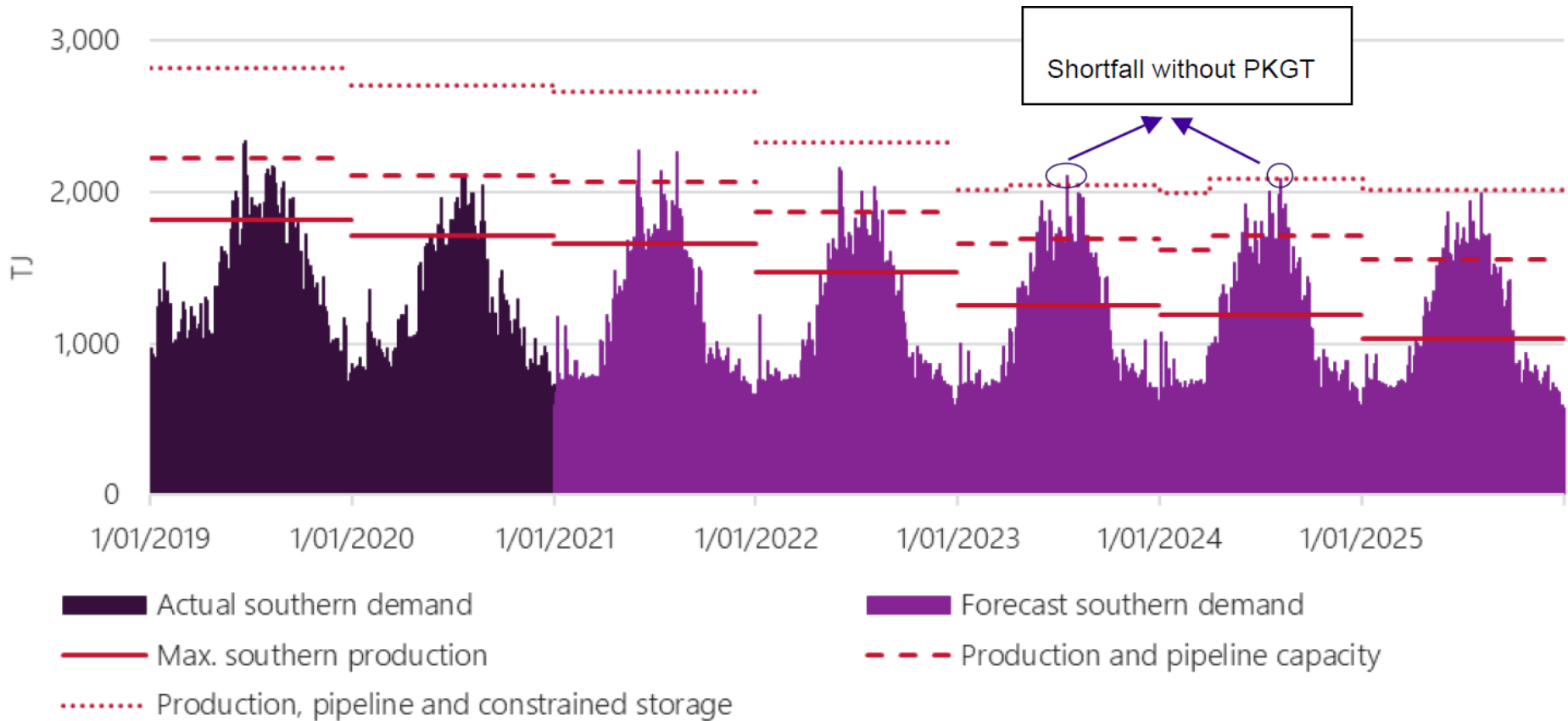
Comparison of past and forecast capex (\$2022)



Comparison of past and forecast opex (\$2022)



Demand



Next steps

<i>APA submits access arrangement proposal for the VTS</i>	<i>1 December 2021</i>
<i>AER holds public forum on VTS access arrangement proposal</i>	<i>1 February 2022</i>
Stakeholder submissions on VTS access arrangement proposal close	18 February 2022
AER publishes access arrangement draft decision	May 2022
APA submits revised access arrangement proposal	July 2022
Stakeholder submissions on revised access arrangement proposal and draft decision close	August 2022
AER publishes access arrangement final decision	November 2022

How you can get involved

1. Write a submission to the AER – 18 February 2022

Follow this process at

<https://www.aer.gov.au/networks-pipelines/determinations-access-arrangements/apa-victorian-transmission-system-access-arrangement-2023-27>

Have your say

The AER invites interested stakeholders to make written submissions on [APA's proposal](#) by the close of business on Friday **18 February 2022**.








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