

Revised Final Plan Attachment 1.12A

Confidentiality Claims

August 2017

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1. Introduction

Australian Gas Networks (AGN) has developed its Revised Final Plan having regard to the Australian Energy Regulator's Confidentiality Guideline (the Guideline).

Consistent with this Guideline, AGN has relied on as little confidential information in its Revised Final Plan as possible, however, at times it was necessary to call upon commercial information to ensure our Revised AA Proposal is robust. In these circumstances, AGN has marked confidential information:

- in documents by redacting confidential information using black highlights; and
- in spreadsheets by marking confidential information by formatting the cells as [c-i-c].

In some instances, it was also necessary to make entire documents or models confidential.

Sections 2 and 3 of this Attachment summarises all confidentiality claims made in relation to our Revised Final Plan. Sections 4 and 5 of this calculate the proportion of information we've claimed as confidential and in particular, show that:

- only 17 pages (or 4% of our Attachments) contain confidential information; and
- we are not making any confidentiality claims on our Supporting Information files.

AGN confirms that we consent to all non-confidential information being disclosed on the AER's website.

2. Confidentiality Claims in Revised Final Plan Attachments

Table 1: Confidentiality Claims in Revised Final Plan & Attachments

Title, Page and Paragraph Number of Document Containing the Confidential Information	Description of the Confidential Information	Topic the Confidential Information Relates to	Identify the Recognised Confidentiality Category that the Confidential Information Falls Within	Provide a Brief Explanation of why the Confidential Information Falls into the Selected Category	Specify Reasons Supporting How and Why Detriment would be Caused from Disclosing the Confidential Information	Provide any Reasons Supporting why the Identified Detriment is Not Outweighed by the Public Benefit (Especially Public Benefits Such as the Effect on the Long-Term Interests of Consumers)
Attachment 8.8A: Capital Expenditure Model	Unit rate and volume forecasts	Capital expenditure	Market sensitive cost inputs	The file contains detail on forecast costs of undertaking works. Publishing the material will prejudice future tender and commercial negotiation processes between AGN/APA Asset Management and current and potential contractors/suppliers.	Public disclosure of this information will undermine the request for quote, request for tender and negotiating strategies to achieve efficient costs Disclosure could therefore harm AGN's legitimate business interests.	As mentioned previously, disclosure could harm AGN's legitimate business interests and, ultimately, increase costs passed on to customers.
Attachment 13.2A: Victorian Gas Demand Forecast Model (spreadsheet)	Core Energy proprietary methodology	Core Energy demand and customer forecasts	Market intelligence and personal information	Model contains proprietary information that if disclosed would provide an advantage to Core Energy's competitors. Contains easily identifiable personal information relating to individual customer demand.	Core Energy operates in a competitive market, and disclosing their proprietary information would provide an advantage to Core Energy's competitors. Competitors to our individual customers that operate in competitive markets may also be advantaged. Information was sought from these customers on a confidential basis.	AGN's customers would be detrimentally impacted if the intellectual property contained in successful tender bids (such as Core Energy's proposal to develop Demand Forecasts) was released. This would diminish the incentive of potential tenderers to develop intellectual property, which would be detrimental to the quality of experts available to the AA process.

3. Confidentiality Claims in Revised Final Plan Supporting Information

There is no confidential information contained in Supporting Information files for our Revised Final Plan.

4. Proportion of Confidential Material in Revised Final Plan Attachments

Table 2: Proportion of Confidential Information in Revised Final Plan Attachments

Attachment Title	Number of pages of attachment that include information subject to a claim of confidentiality	Number of pages of attachment that do not include information subject to a claim of confidentiality	Total number of pages of attachment	Percentage of pages of attachment that include information subject to a claim of confidentiality	Percentage of pages of attachment that do not include information subject to a claim of confidentiality
Letter to the AER	0	1	1	0%	100%
Access Arrangement Document	0	64	64	0%	100%
Annexure F (Terms and Conditions)	0	50	50	0%	100%
AGN Revised Final Plan	0	20	20	0%	100%
Revised Final Plan Attachments					
Attachment 1.7A: Victoria Roll Forward Model	0	12	12	0%	100%
Attachment 1.8A: Albury Roll Forward Model	0	10	10	0%	100%
Attachment 1.9A: Victoria and Albury PTRM	0	17	17	0%	100%
Attachment 1.11A: Submission Document Map	0	10	10	0%	100%
Attachment 1.12A: Confidentiality Claims	0	10	10	0%	100%
Attachment 5.13: Reference Group Minutes	0	17	17	0%	100%
Attachment 6.1: Pipeline Services	0	6	6	0%	100%
Attachment 7.4A: Operating Expenditure Forecasting Model	0	12	12	0%	100%
Attachment 7.5: Operating Expenditure	0	6	6	0%	100%
Attachment 8.8A: Capital Expenditure Forecasting Model	4	20	24	17%	83%

Attachment 8.11: Capital Expenditure	0	7	7	0%	100%
Attachment 9.6: Capital Base	0	7	7	0%	100%
Attachment 10.9: Financing Costs	0	7	7	0%	100%
Attachment 11.7: Incentive Arrangements	0	6	6	0%	100%
Attachment 12.1: Network Revenue	0	6	6	0%	100%
Attachment 13.6: Demand Forecasts	0	6	6	0%	100%
Attachment 13.2A: Gas Demand Forecast Model – Victoria	13	0	13	100%	0%
Attachment 14.3: Network Pricing	0	8	8	0%	100%
Attachment 15.3: Network Access	0	7	7	0%	100%
Attachment 15.4: Marked up Access Arrangement Document including Terms and Conditions	0	127	127	0%	100%
Attachment 15.5: Engagement on the Proposed Terms and Conditions	0	32	32	0%	100%
Total	17	468	485	4%	96%

5. Confidentiality Claims in Revised Final Plan Supporting Information

Table 4: Proportion of Confidential Information in Final Plan Supporting Information

Supporting Information Title	Number of pages of Supporting Information that include information subject to a claim of confidentiality	Number of pages of Supporting Information that do not include information subject to a claim of confidentiality	Total number of pages of Supporting Information	Percentage of pages of Supporting Information that include information subject to a claim of confidentiality	Percentage of pages of Supporting Information that do not include information subject to a claim of confidentiality
Attachment 1.9A Post-Tax Revenue Model					
Supporting Information 1: Victoria Depreciation	0	5	5	0%	100%
Supporting Information 2: Albury Depreciation	0	5	5	0%	100%
Total	0	10	10	0%	100%