



Australian
Gas Networks

Attachment 1.3B

Document Map

Response to AER Draft Decision

January 2023

Final Plan Chapters																											
Foreword from the CEO	Purpose of the Plan	1 January to 30 June 2023 extension	1. Plan Highlights	2. Our Business	3. Our Track Record	4. What we will Deliver	5. Stakeholder Engagement	6. The future of gas and the role of our network	7. Pipeline Services	8. Operating Expenditure	9. Capital Expenditure	10. Capital Base	11. Financing Costs	12. Incentives	13. Demand	14. Revenue and Prices	15. Network Access										
Attachments																											
GSR Response Overview			1.1 Relevant Regulatory Framework	2.1 AGIG Environmental, Social and Governance Report 2021		5.1 Terms and Conditions Submissions		6.1 Future of Gas - our approach to accelerated depreciation		7.1 Revised Final Plan Response on Services		8.1A GSR Response Opex Forecast Model		9.1 Asset Management Strategy (CI)		10.1 GSR Response Revisions Capital Base		11.1 Averaging Periods (DC)		12.1 API Performance targets		13.1B Updated Demand Forecast Report		14.1 Network Pricing, Formulae & Efficiency		15.1 Consultation on the Terms and Conditions	
Revised Final Plan Overview: Response to AER Draft Decision			1.2 Draft Plan: Five year plan for our Victoria and Albury networks		5.2 Customer and Stakeholder Feedback Summary Tables		6.2 KPMG Expert Panel - Future of Gas Report				8.2 Opex Business Cases (CI)		9.2 Asset Management Plan (CI)		10.2 Revised Final Plan Response on Capital Base		11.2 Response on Financing Costs		12.2 Revised Final Plan Response on Incentives		13.2B Updated Demand Forecast Model (DC)		14.2 Cost Allocation Model		15.2 Summary of Changes to AA Document		
			1.3B Revised Final Plan Document Map		5.3 KPMG Final Report - AGN Customer Engagement Program		6.3 ACIL Allen - Future of Gas model description		8.3 BDO - Reclassification of certain programs to Opex from 2023/24		9.3A GSR Response Capex Forecast Model (CI)		12.3 Revised Final Plan Updated ECM Model		13.3 Weather Normalisation Model (DC)		14.3 GSR Response Revisions to Revenue and Pricing		15.3 AGN 2018-2022 Access Arrangement Parts A, B and C								
			1.4B Revised Final Plan Confidentiality Claims		5.4 Draft Plan Submissions		6.4 Incenta Expert Report - Assessment of compliance with the requirements for regulatory depreciation		8.4 BIS Oxford Economics - Input price escalation forecasts		9.4 Procurement Policy & Producing Procedure		12.4 Revised Final Plan Updated CESS Model		13.4 GSR Response Revisions to Demand		14.4 Revised Final Plan Response on Revenue and Pricing		15.4 Revised Final Plan Response on Network Access								
			1.5B Revised Final Plan Post Tax Revenue Model		5.5 KPMG AGN Customer Engagement Program Phase 4 Final Report		6.5(1)A AGIG Future of Gas - Building Block Model		8.5 BIS Oxford Economics Victoria Labour Cost Forecasts		9.5 Risk Management Framework		13.5 - Voice of Consumers Report (DC)														
1.6B Revised Final Plan Roll Forward Model				6.5(2)A AGIG Future of Gas - ACIL Allen Consumer Choice Model		8.6 ACIL Allen - Opex partial productivity study		9.6 Unit Rate Report (CI)		13.6 Revised Final Plan Response on Demand																	
1.7B Revised Final Plan Depreciation model				6.6 GSR Response Revisions to Future of Gas		8.7 Revised Final Plan Response on Opex		9.7 Distribution Mains & Services Integrity Plan (CI)																			
						9.8 Meter Replacement Plan (CI)																					
								9.9 IT Investment Plan																			
								9.10-9.14 Asset Strategies & Business Cases (CI)		Key		CI - contains confidential information (redacted version available) DC - entire document is confidential															
								9.11A GSR Response Addendum to Augmentation Business Cases																			
								9.15 GSR Response Revisions to Capital Expenditure 9.16 Revised Final Plan Response on Capex																			
Access Arrangement Document																											
1. Introduction	2. Services	3. Reference tariffs	4. Reference tariff policy - general	5. Reference tariff policy - incentive mechanisms	6. Terms and conditions	7. Capacity trading	8. Network extensions and expansions	9. Speculative Capital Expenditure	10. Review of the Access Arrangement	11. Glossary																	
AA Annexures																											
A MAP AGN Vic and Albury Distribution Network	B Tariff Schedule 2023/24	C Map - Regions of the network	D Map - Tariff zones within the Victorian region	E Reference tariff control formulae	F Specific terms and conditions	G General terms and conditions	H Heating value zones	I Asset Performance Index	Calculation of Charges for Delivery Points																		