

# APA VTS Access Arrangement revision proposal - Document map

## Proposed revised access arrangement

1. Introduction	2. Pipeline services	3. Determination of total revenue	4. Reference tariffs	5. Capacity trading	6. Queuing	7. Extensions and expansions	8. Fixed principles	A Details - Initial transmission tariffs and billing parameters	B Definitions and interpretation	C Injection and withdrawal zones	D Scheduled reference tariff variation	E Description of VTS	F Transmission Payment Deed terms
-----------------	----------------------	-----------------------------------	----------------------	---------------------	------------	------------------------------	---------------------	---	----------------------------------	----------------------------------	--	----------------------	-----------------------------------

## Proposed revised access arrangement information

1. Introduction	2. Information relevant to earlier access arrangement period	3. The capital base	4. Forecast network demand and utilisation	5. Forecast operating expenditure	6. Key performance indicators	7. Rate of return	8. Taxation	9. Historical incentive mechanism	10. Approach to tariff setting	11. Proposed incentive mechanism	12. Total revenue
-----------------	--	---------------------	--	-----------------------------------	-------------------------------	-------------------	-------------	-----------------------------------	--------------------------------	----------------------------------	-------------------

## Access arrangement revision proposal submission

Executive summary	1. Introduction	2. Services	3. Pipeline demand and utilisation	4. Pipeline asset management planning	5. Capital expenditure	6. Capital base	7. Rate of return	8. Operating expenditure	9. Total revenue	10. Revenue allocation and tariffs	
Attachments to submission	A.1 RIN index	Dark grey cells denote confidential documents	C.1 Frontier Economics GPG forecast report	D.1 APA VTS Asset Management Plan	B.4 Capital expenditure model	B.3 Roll Forward Model	E.1 Frontier Economics Equity beta report	B.6 Operating expenditure model	B.2 APA Post Tax Revenue Model	B.7 Tariff model - confidential	
Resource document package folder (All documents referenced in chapter)	B.1 RIN templates			D.2.1 Augmentation business cases	B.5 Net Present Value calculations		E.2 Return on debt calculation			B.8 Price Control Model - confidential	
	A.2 Submission document map			D.2.2 Refurb. & Upgrade business cases	D.3 GPA Urban encroachment business case review					E.3 Rate of return averaging periods	B.9 Prudent Discount Model - confidential
	A.3 Statutory declaration			D.2.3 Non-system business cases	D.4 APA Risk Management Plan						B.10 Iona refill tariff calculation
	A.4 Consumer Engagement Plan			D.5 Safety APA VTS Case							
	A.5 Confidentiality claims			D.6 Outsourced expenditure							
	A.6 Confidentiality statistics										
General submission supporting material	Introduction chapter supporting material	Services chapter supporting material	Pipeline demand and utilisation chapter supporting material	Capital expenditure chapter supporting material	Capital base chapter supporting material	Rate of return chapter supporting material	Revenue allocation and tariffs chapter supporting material				