



APT Allgas Energy Pty Limited Access Arrangement Submission

A.1 Addendum to Section 9.3

In order to achieve the proposed reference tariff revenue stream in Table 9-4, reference tariffs for Volume Class and Demand Class End Users have been increased in accordance with CPI-X where the following X factors apply:

Table 9-4(a) Reference Tariff X Factors

Parameter	2011-12	2012-13	2013-14	2014-15	2015-16
X _{Volume}	-11.27%	- 8%	- 8%	- 5%	0%
X _{Demand}	-11.27%	- 8%	- 8%	- 5%	0%

These factors have been structured so as to minimise the effect of annual tariff increases on End Users whilst achieving the allowable revenue over the AA period on a NPV basis. Revenues for prudent discount and negotiated service End Users have been included at proposed rates as detailed confidential attachment 9.1 when deriving revenue assumptions.