

Mr Warwick Anderson General Manager Networks (Finance and Reporting) Australian Energy Regulator GPO Box 3131 Canberra ACT 2601

30 June 2017

By email: actewagl2019@aer.gov.au cc: moston.neck@aer.gov.au

Dear Mr Anderson

Expenditure Forecasting Methodology - 2019-24 regulatory control period

The accompanying document is intended to inform the AER of the methodology that ActewAGL Distribution proposes to use to prepare forecasts of operating expenditure and capital expenditure that will form part of its regulatory proposal to the AER for the 2019/20 – 2023/24 regulatory control period. This is in accordance with clause 6.8.1A(a) of the National Electricity Rules.

Should you have any enquiries regarding this matter, please contact Mr Chris Bell, Manager Electricity Networks Price Review on 02 6248 3132, or by email at chris.bell@actewagl.com.au.

Yours sincerely

David Graham

Director Regulatory Affairs and Pricing