



3 April 2023

Attachment 2.1: Supporting documents list

Ausgrid's 2024-29 Regulatory Proposal

REVISED

Empowering communities for a resilient, affordable and net-zero future.



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2. Reset RIN submission list	18

Note: This document has been revised to reflect Confidentiality Claims for documents 5.11 – 5.11.o

1. Regulatory Submission supporting documentation list

Att. #	Type	Document name	File name	Public	Confidential	Proposal reference
Regulatory Proposal						
		Regulatory submission cover letter	Ausgrid - Regulatory submission cover letter - 31 Jan 2023 - Public	✓		
	Overview	2024-29 Regulatory Proposal - Overview	Ausgrid - 2024-29 Regulatory Proposal - Overview - 31 Jan 2023 - Public	✓		
	Proposal	2024-29 Regulatory Proposal	Ausgrid - 2024-29 Regulatory Proposal - 31 Jan 2023 - Public	✓		
Chapter 1 - Executive summary						
Chapter 2 - Context for our proposal						
2.1	Written attachment	Supporting documents list	Ausgrid - Att. 2.1 - Supporting documents list - 31 Jan 2023 - Public	✓		
2.2	Written attachment	Key assumptions and Directors' certification of key assumptions	Ausgrid - Att. 2.2 - Key assumptions and Directors' certification of key assumptions - 31 Jan 2023 - Public	✓		Capital expenditure
2.3	Written attachment	Confidentiality claims	Ausgrid - Att. 2.3 - Confidentiality claims - 31 Jan 2023 - Public	✓		
2.4	Written attachment	NER compliance table	Ausgrid - Att. 2.4 - NER compliance table - 31 Jan 2023 - Public	✓		
Chapter 3 - Our customers						
3.1	External report	Engagement overview	Ausgrid - BD Infrastructure - Att 3.1 - Engagement overview - 31 Jan 2023 - Public	✓		Customer & stakeholder engagement
3.2	Written attachment	Customer advocate meeting matrix	Ausgrid - Att. 3.2 - Customer advocate meeting matrix - 31 Jan 2023 - Public	✓		Customer & stakeholder engagement

Att. #	Type	Document name	File name	Public	Confidential	Proposal reference
3.3	Written attachment	Customer engagement matrix	Ausgrid - Att. 3.3 - Customer engagement matrix - 31 Jan 2023 - Public	✓		Customer & stakeholder engagement
3.3.a	ZIP	Customer engagement materials	Ausgrid - Att. 3.3.a - Customer engagement materials - 31 Jan 2023 - Public	✓		Customer & stakeholder engagement
3.4	Written attachment	Engagement framework	Ausgrid - Att. 3.4 - Engagement framework - 29 Jul 2022 - Public	✓		Customer & stakeholder engagement
3.5	External report	Independent report on Ausgrid's 2024-29 revenue proposal	Ausgrid - Reset Customer Panel - Att. 3.5 - Independent report on Ausgrid's 2024-29 revenue proposal - 31 Jan 2023 - Public	✓		Customer & stakeholder engagement
3.6	Written attachment	Draft Plan for 2024-29	Ausgrid - Att. 3.6 - Draft Plan for 2024-29 - 1 Sep 2022 - Public	✓		Customer & stakeholder engagement
3.6.a	External report	Independent report on Ausgrids Draft Plan	Ausgrid - Reset Customer Panel - Att 3.6.a - Independent report on Ausgrids Draft Plan - 1 Sep 2022 - Public	✓		Customer & stakeholder engagement
3.6.b	Written attachment	Draft Plan - submissions received	Ausgrid - Att. 3.6.b - Draft Plan - submissions received - 16 Sep 2022 - Public	✓		Customer & stakeholder engagement
Chapter 4 - Proposed revenue						
4.1	Written attachment	2024-29 Proposed revenue	Ausgrid - Att. 4.1 - 2024-29 Proposed revenue - 31 Jan 2023 - Public	✓		Revenue
4.1.a	Model	RFM for distribution	Ausgrid - Att. 4.1.a - RFM for distribution - 31 Jan 2023 - Public	✓		Revenue
4.1.b	Model	PTRM for distribution	Ausgrid - Att. 4.1.b - PTRM for distribution - 31 Jan 2023 - Public	✓		Revenue
4.1.c	Model	RFM for transmission	Ausgrid - Att. 4.1.c - RFM for transmission - 31 Jan 2023 - Public	✓		Revenue
4.1.d	Model	PTRM for transmission	Ausgrid - Att. 4.1.d - PTRM for transmission - 31 Jan 2023 - Public	✓		Revenue
4.1.e	Model	Depreciation calculation for distribution	Ausgrid - Att. 4.1.e - Depreciation calculation for distribution - 31 Jan 2023 - Public	✓		Revenue

Att. #	Type	Document name	File name	Public	Confidential	Proposal reference
4.1.f	Model	Depreciation calculation for transmission	Ausgrid - Att. 4.1.f - Depreciation calculation for transmission - 31 Jan 2023 - Public	✓		Revenue
4.1.g	Model	Assets changing classification	Ausgrid - Att. 4.1.g - Assets changing classification - 31 Jan 2023 - Public	✓		Revenue
4.1.h	Model	FY19 CESS adjustment calculation for distribution	Ausgrid - Att. 4.1.h - FY19 CESS adjustment calculation for distribution - 31 Jan 2023 - Public	✓		Revenue
4.1.i	Model	FY19 CESS adjustment calculation for transmission	Ausgrid - Att. 4.1.i - FY19 CESS adjustment calculation for transmission - 31 Jan 2023 - Public	✓		Revenue
4.1.j	Model	Rate of return	Ausgrid - Att. 4.1.j - Rate of return - 31 Jan 2023 - Public	✓		Revenue
4.2	Written attachment	Averaging period for cost of equity and debt	Ausgrid - Att. 4.2 - Averaging period for cost of equity and debt - 31 Jan 2023 - Public	✓		Revenue
4.2	Written attachment	Averaging period for cost of equity and debt	Ausgrid - Att. 4.2 - Averaging period for cost of equity and debt - 31 Jan 2023 - Confidential		✓	Revenue
Chapter 5 - Capital expenditure						
5.1	Written attachment	Proposed capital expenditure	Ausgrid - Att. 5.1 - Proposed capital expenditure - 31 Jan 2023 - Public	✓		Capital expenditure
5.1.a	Model	Capex model - FY23-24	Ausgrid - Att. 5.1.a - Capex model - FY23-24 - 31 Jan 2023 - Public	✓		Capital expenditure
5.1.b	Model	Capex model - FY25-29	Ausgrid - Att. 5.1.b - Capex model - FY25-29 - 31 Jan 2023 - Public	✓		Capital expenditure
5.2.a	Written attachment	Network strategy	Ausgrid - Att. 5.2.a - Network strategy - 31 Jan 2023 - Public	✓		Capital expenditure
5.2.b	Written attachment	Investment Governance Framework	Ausgrid - Att. 5.2.b - Investment Governance Framework - 31 Jan 2023 - Public	✓		Capital expenditure
5.2.c	Written attachment	Customer value framework	Ausgrid - Att. 5.2.c - Customer value framework - 31 Jan 2023 - Public	✓		Capital expenditure
5.2.d	Written attachment	Principles of CBA	Ausgrid - Att. 5.2.d - Principles of CBA - 31 Jan 2023 - Public	✓		Capital expenditure

Att. #	Type	Document name	File name	Public	Confidential	Proposal reference
5.3.a	Written attachment	Resourcing and delivery strategy for 2024-29 period	Ausgrid - Att. 5.3.a - Resourcing and delivery strategy for 2024-29 period - 31 Jan 2023 - Public	✓		Capital expenditure
5.3.b	Written attachment	Cost estimation approach	Ausgrid - Att. 5.3.b - Cost estimation approach - 31 Jan 2023 - Public	✓		Capital expenditure
5.3.c	Written attachment	Master list of network SCS capital projects (PDF)	Ausgrid - Att. 5.3.c - Master list of network SCS capital projects (PDF) - 31 Jan 2023 - Public	✓		Capital expenditure
5.3.c	Written attachment	Master list of network SCS capital projects (PDF)	Ausgrid - Att. 5.3.c - Master list of network SCS capital projects (PDF) - 31 Jan 2023 - Confidential		✓	Capital expenditure
5.3.c	Written attachment	Master list of network SCS capital projects (excel)	Ausgrid - Att. 5.3.c - Master list of network SCS capital projects (excel) - 31 Jan 2023 - Public	✓		Capital expenditure
5.3.c	Written attachment	Master list of network SCS capital projects (excel)	Ausgrid - Att. 5.3.c - Master list of network SCS capital projects (excel) - 31 Jan 2023 - Confidential		✓	Capital expenditure
5.4.a	Written attachment	Asset replacement programs	Ausgrid - Att. 5.4.a - Asset replacement programs - 31 Jan 2023 - Public	✓		Replacement Capex
5.4.b	Written attachment	Major projects - 11kV Switchgear replacement	Ausgrid - Att. 5.4.b - Major projects - 11kV Switchgear replacement - 31 Jan 2023 - Public	✓		Augmentation capex Connections capex
5.4.c	Written attachment	Major projects - Sub-transmission cable replacement	Ausgrid - Att. 5.4.c - Major projects - Sub-transmission cable replacement - 31 Jan 2023 - Public	✓		Augmentation capex Connections capex Major Projects
5.4.d	Written attachment	Major projects - other replacement	Ausgrid - Att. 5.4.d - Major projects - other replacement - 31 Jan 2023 - Public	✓		Augmentation capex Connections capex Major Projects
5.4.e	Written attachment	CBA approach for replacement program	Ausgrid - Att. 5.4.e - CBA approach for replacement program - 31 Jan 2023 - Public	✓		Capital expenditure
5.4.f	Written attachment	CBA approach for major projects	Ausgrid - Att. 5.4.f - CBA approach for major projects - 31 Jan 2023 - Public	✓		Capital expenditure
5.4.g	External report	Independent review of CBA modelling	Ausgrid - Cutler Merz - Att 5.4.g - Independent review of CBA modelling - 31 Jan 2023 - Public	✓		Replacement Capex
5.4.h	Model	132kV cables 9E1 & 9E2 Sydney East to Kuringai CBA model	Ausgrid - Att. 5.4.h - 132kV cables 9E1 & 9E2 Sydney East to Kuringai CBA model - 31 Jan 2023 - Public	✓		Augmentation capex Connections capex Major Projects

Att. #	Type	Document name	File name	Public	Confidential	Proposal reference
5.4.i	Model	Botany 11KV SWG CBA model	Ausgrid - Att. 5.4.i - Botany 11KV SWG CBA model - 31 Jan 2023 - Public	✓		Augmentation capex Connections capex Major Projects
5.5	Written attachment	Climate resilience program	Ausgrid - Att. 5.5 - Climate resilience program - 31 Jan 2023 - Public	✓		Resilience
5.5.a	Written attachment	Resilience implementation plan	Ausgrid - Att. 5.5.a - Resilience implementation plan - 31 Jan 2023 - Public	✓		Resilience
5.5.b	Written attachment	Climate impact assessment	Ausgrid - Att. 5.5.b - Climate impact assessment - 31 Jan 2023 - Public	✓		Resilience
5.5.c	Written attachment	Climate resilience framework	Ausgrid - Att. 5.5.c - Climate resilience framework - 31 Jan 2023 - Public	✓		Resilience
5.5.d	Model	Climate resilience CBA model	Ausgrid - Att. 5.5.d - Climate resilience CBA model - 31 Jan 2023 - Public	✓		Resilience
5.5.e	External report	KPMG Partner letter for climate impact assessment work	Ausgrid - KPMG - Att. 5.5.e - KPMG Partner letter for climate impact assessment work - 07 Nov 2022 - Public	✓		Resilience
5.5.f	External report	Risk Frontiers letter for climate impact assessment work	Ausgrid - Risk Frontier - Att. 5.5.f - Risk Frontiers letter for climate impact assessment work - 31 Oct 2022 - Public	✓		Resilience
5.6.a	Written attachment	Maximum demand forecast	Ausgrid - Att. 5.6.a - Maximum demand forecast - 31 Jan 2023 - Public	✓		Augmentation capex Connections capex
5.6.b	External report	Maximum demand forecast and DER integration model review	Ausgrid - KPMG - Att. 5.6.b - Maximum demand forecast and DER integration model review - 21 Dec 2022 - Public	✓		Augmentation capex Connections capex
5.6.c	Written attachment	Major projects - augex and connections	Ausgrid - Att. 5.6.c - Major projects - augex and connections - 31 Jan 2023 - Public	✓		Augmentation capex Connections capex Major Projects
5.6.c	Written attachment	Major projects - augex and connections	Ausgrid - Att. 5.6.c - Major projects - augex and connections - 31 Jan 2023 - Confidential		✓	Augmentation capex Connections capex Major Projects
5.6.d	Written attachment	HV & LV augmentation programs	Ausgrid - Att. 5.6.d - HV & LV augmentation programs - 31 Jan 2023 - Public	✓		Augmentation capex Connections capex Major Projects
5.6.e	Written attachment	Reliability program	Ausgrid - Att. 5.6.e - Reliability program - 31 Jan 2023 - Public	✓		Augmentation capex Connections capex Major Projects

Att. #	Type	Document name	File name	Public	Confidential	Proposal reference
5.6.f	Written attachment	Connection policy	Ausgrid - Att. 5.6.f - Connection policy - 31 Jan 2023 - Public	✓		Connections Capex
5.6.g	Model	Macquarie STS Tx3 CBA model	Ausgrid - Att. 5.6.g - Macquarie STS Tx3 CBA model - 31 Jan 2023 - Public	✓		Augmentation capex Connections capex Major Projects
5.6.h	Model	HV & LV Augmentation CBA model	Ausgrid - Att. 5.6.h - HV & LV Augmentation CBA model - 31 Jan 2023 - Public	✓		Augmentation capex Connections capex Major Projects
5.6.i	Model	Forecast new connections model - SCS customer contribution	Ausgrid - Att. 5.6.i - Forecast new connections model - SCS customer contribution - 31 Jan 2023 - Public	✓		Connections Capex
5.6.i	Model	Forecast new connections model - SCS customer contribution	Ausgrid - Att. 5.6.i - Forecast new connections model - SCS customer contribution - 31 Jan 2023 - Confidential		✓	Connections Capex
5.6.j	Model	Forecast new connections model - SCS	Ausgrid - Att. 5.6.j - Forecast new connections model - SCS - 31 Jan 2023 - Public	✓		Connections Capex
5.6.j	Model	Forecast new connections model - SCS	Ausgrid - Att. 5.6.j - Forecast new connections model - SCS - 31 Jan 2023 - Confidential		✓	Connections Capex
5.6.k	Model	Reliability model	Ausgrid - Att. 5.6.k - Reliability model - 31 Jan 2023 - Public	✓		Connections Capex
5.7	Written attachment	CER integration program	Ausgrid - Att. 5.7 - CER integration program - 31 Jan 2023 - Public	✓		CER
5.8.a	Written attachment	Network innovation program	Ausgrid - Att. 5.8.a - Network innovation program - 31 Jan 2023 - Public	✓		OTI capex
5.8.b	Written attachment	Network innovation program mid-term review	Ausgrid - Att. 5.8.b - Network innovation program mid-term review - 31 Jan 2023 - Public	✓		OTI capex
5.8.c	Written attachment	Control system core refresh program	Ausgrid - Att. 5.8.c - Control system core refresh program - 31 Jan 2023 - Public	✓		OTI capex
5.8.c	Written attachment	Control system core refresh program	Ausgrid - Att. 5.8.c - Control system core refresh program - 31 Jan 2023 - Confidential		✓	OTI capex

Att. #	Type	Document name	File name	Public	Confidential	Proposal reference
5.8.d	Written attachment	Operational technology security program	Ausgrid - Att. 5.8.d - Operational technology security program - 31 Jan 2023 - Public	✓		OTI capex
5.8.d	Written attachment	Operational technology security program	Ausgrid - Att. 5.8.d - Operational technology security program - 31 Jan 2023 - Confidential		✓	OTI capex
5.8.e	Written attachment	Network digitisation program	Ausgrid - Att. 5.8.e - Network digitisation program - 31 Jan 2023 - Public	✓		OTI capex
5.8.f	Model	Network innovation CBA model	Ausgrid - Att. 5.8.f - Network innovation CBA model - 31 Jan 2023 - Public	✓		OTI capex
5.8.g	Model	Network digitisation CBA model	Ausgrid - Att. 5.8.g - Network digitisation CBA model - 31 Jan 2023 - Public	✓		OTI capex
5.8.h	External report	Feedback on innovation program	Ausgrid - NIAC - Att. 5.8.h - Feedback on innovation program - 25 Jan 2023 - Public	✓		OTI capex
5.9	Written attachment	Technology plan for 2024-29	Ausgrid - Att. 5.9 - Technology plan for 2024-29 - 31 Jan 2023 - Confidential	✓		ICT capex
5.9	Written attachment	Technology plan for 2024-29	Ausgrid - Att. 5.9 - Technology plan for 2024-29 - 31 Jan 2023 - Confidential		✓	ICT capex
5.9.a	Written attachment	Geographic information systems program	Ausgrid - Att. 5.9.a - Geographic information systems program - 31 Jan 2023 - Public	✓		ICT capex
5.9.b	Written attachment	ERP upgrade program	Ausgrid - Att. 5.9.b - ERP upgrade program - 31 Jan 2023 - Public	✓		ICT capex
5.9.b	Written attachment	ERP upgrade program	Ausgrid - Att. 5.9.b - ERP upgrade program - 31 Jan 2023 - Confidential		✓	ICT capex
5.9.c	Written attachment	Cyber security program	Ausgrid - Att. 5.9.c - Cyber security program - 31 Jan 2023 - Public	✓		ICT capex
5.9.c	Written attachment	Cyber security program	Ausgrid - Att. 5.9.c - Cyber security program - 31 Jan 2023 - Confidential		✓	ICT capex
5.9.d	Written attachment	Customer information systems program	Ausgrid - Att. 5.9.d - Customer information systems program - 31 Jan 2023 - Public	✓		ICT capex
5.9.e	Written attachment	ICT & infrastructure program	Ausgrid - Att. 5.9.e - ICT & infrastructure program - 31 Jan 2023 - Public	✓		ICT capex
5.9.f	Written attachment	Data & analytics program	Ausgrid - Att. 5.9.f - Data & analytics program - 31 Jan 2023 - Public	✓		ICT capex

Att. #	Type	Document name	File name	Public	Confidential	Proposal reference
5.9.g	Model	Geographic information systems CBA model	Ausgrid - Att. 5.9.g - Geographic information systems CBA model - 31 Jan 2023 - Public	✓		ICT capex
5.9.h	Model	ERP upgrade CBA model	Ausgrid - Att. 5.9.h - ERP upgrade CBA model - 31 Jan 2023 - Public	✓		ICT capex
5.9.i	Model	Cyber security CBA model	Ausgrid - Att. 5.9.i - Cyber security CBA model - 31 Jan 2023 - Public	✓		ICT capex
5.9.j	Model	Customer information systems CBA model	Ausgrid - Att. 5.9.j - Customer information systems CBA model - 31 Jan 2023 - Public	✓		ICT capex
5.9.k	Model	ICT & infrastructure CBA model	Ausgrid - Att. 5.9.k - ICT & infrastructure CBA model - 31 Jan 2023 - Public	✓		ICT capex
5.9.l	Model	Data & analytics CBA model	Ausgrid - Att. 5.9.l - Data & analytics CBA model - 31 Jan 2023 - Public	✓		ICT capex
5.10	Written attachment	Fleet strategy	Ausgrid - Att. 5.10 - Fleet strategy - 31 Jan 2023 - Public	✓		Fleet capex
5.10.a	Written attachment	Elevated Work Platform program	Ausgrid - Att. 5.10.a - Elevated Work Platform program - 31 Jan 2023 - Public	✓		Fleet capex
5.10.b	Written attachment	Light commercial vehicles program	Ausgrid - Att. 5.10.b - Light commercial vehicles program - 31 Jan 2023 - Public	✓		Fleet capex
5.10.c	Written attachment	Heavy commercial vehicles program	Ausgrid - Att. 5.10.c - Heavy commercial vehicles program - 31 Jan 2023 - Public	✓		Fleet capex
5.10.d	Written attachment	Crane borer program	Ausgrid - Att. 5.10.d - Crane borer program - 31 Jan 2023 - Public	✓		Fleet capex
5.10.e	Model	Fleet CBA model	Ausgrid - Att. 5.10.e - Fleet CBA model - 31 Jan 2023 - Public	✓		Fleet capex
<p><i>Documents 5.11 – 5.11.o are noted as Confidential until 1 May 2023 when a public version of these documents will be made available. Please see attachment 2.3 - Confidentiality Claims for more information.</i></p>						
5.11	Written attachment	Property plan for 2024-2029	Ausgrid - Att. 5.11 - Property plan for 2024-2029 - 31 Jan 2023 - Public	✓		Property capex
5.11	Written attachment	Property plan for 2024-2029	Ausgrid - Att. 5.11 - Property plan for 2024-2029 - 31 Jan 2023 - Confidential		Available after 1 May 2023	Property capex
5.11.a	External report	Southern Region program feasibility study	Ausgrid - JLL - Att. 5.11.a - Southern Region program feasibility study - 01 Jan 2023 - Public	✓		Property capex

Att. #	Type	Document name	File name	Public	Confidential	Proposal reference
5.11.a	External report	Southern Region program feasibility study	Ausgrid - JLL - Att. 5.11.a - Southern Region program feasibility study - 01 Jan 2023 - Confidential		Available after 1 May 2023	Property capex
5.11.b	External report	Newcastle Region program feasibility study	Ausgrid - JLL - Att. 5.11.b - Newcastle Region program feasibility study - 01 Jan 2023 - Public	✓		Property capex
5.11.b	External report	Newcastle Region program feasibility study	Ausgrid - JLL - Att. 5.11.b - Newcastle Region program feasibility study - 01 Jan 2023 - Confidential		Available after 1 May 2023	Property capex
5.11.c	External report	Engineering design and collaboration centre program feasibility study	Ausgrid - JLL - Att. 5.11.c - Engineering design and collaboration centre program feasibility study - 01 Jan 2023 - Public	✓		Property capex
5.11.c	External report	Engineering design and collaboration centre program feasibility study	Ausgrid - JLL - Att. 5.11.c - Engineering design and collaboration centre program feasibility study - 01 Jan 2023 - Confidential		Available after 1 May 2023	Property capex
5.11.d	External report	Security upgrade program feasibility study	Ausgrid - JLL - Att. 5.11.d - Security upgrade program feasibility study - 01 Jan 2023 - Public	✓		Property capex
5.11.d	External report	Security upgrade program feasibility study	Ausgrid - JLL - Att. 5.11.d - Security upgrade program feasibility study - 01 Jan 2023 - Confidential		Available after 1 May 2023	Property capex
5.11.e	External report	Sydney North program feasibility study	Ausgrid - JLL - Att. 5.11.e - Sydney North program feasibility study - 01 Jan 2023 - Public	✓		Property capex
5.11.e	External report	Sydney North program feasibility study	Ausgrid - JLL - Att. 5.11.e - Sydney North program feasibility study - 01 Jan 2023 - Confidential		Available after 1 May 2023	Property capex
5.11.f	External report	General remediation and modernisation program feasibility study	Ausgrid - JLL - Att. 5.11.f - General remediation and modernisation program feasibility study - 01 Jan 2023 - Public	✓		Property capex
5.11.f	External report	General remediation and modernisation program feasibility study	Ausgrid - JLL - Att. 5.11.f - General remediation and modernisation program feasibility study - 01 Jan 2023 - Confidential		Available after 1 May 2023	Property capex
5.11.g	External report	Hunter Depot program feasibility study	Ausgrid - JLL - Att. 5.11.g - Hunter Depot program feasibility study - 01 Jan 2023 - Public	✓		Property capex

Att. #	Type	Document name	File name	Public	Confidential	Proposal reference
5.11.g	External report	Hunter Depot program feasibility study	Ausgrid - JLL - Att. 5.11.g - Hunter Depot program feasibility study - 01 Jan 2023 - Confidential		Available after 1 May 2023	Property capex
5.11.h	Model	Southern Region program feasibility model	Ausgrid - Att. 5.11.h - Southern Region program feasibility model - 01 Jan 2023 - Public	✓		Property capex
5.11.h	Model	Southern Region program feasibility model	Ausgrid - Att. 5.11.h - Southern Region program feasibility model - 01 Jan 2023 - Confidential		Available after 1 May 2023	Property capex
5.11.i	Model	Newcastle Region program feasibility model	Ausgrid - Att. 5.11.i - Newcastle Region program feasibility model - 01 Jan 2023 - Public	✓		Property capex
5.11.i	Model	Newcastle Region program feasibility model	Ausgrid - Att. 5.11.i - Newcastle Region program feasibility model - 01 Jan 2023 - Confidential		Available after 1 May 2023	Property capex
5.11.j	Model	Engineering Design and Collaboration Centre program feasibility model	Ausgrid - Att. 5.11.j - Engineering Design and Collaboration Centre program feasibility model - 01 Jan 2023 - Public	✓		Property capex
5.11.j	Model	Engineering Design and Collaboration Centre program feasibility model	Ausgrid - Att. 5.11.j - Engineering Design and Collaboration Centre program feasibility model - 01 Jan 2023 - Confidential		Available after 1 May 2023	Property capex
5.11.k	Model	Sydney North program feasibility model	Ausgrid - Att. 5.11.k - Sydney North program feasibility model - 01 Jan 2023 - Public	✓		Property capex
5.11.k	Model	Sydney North program feasibility model	Ausgrid - Att. 5.11.k - Sydney North program feasibility model - 01 Jan 2023 - Confidential		Available after 1 May 2023	Property capex
5.11.l	Model	Hunter Depot program feasibility model	Ausgrid - Att. 5.11.l - Hunter Depot program feasibility model - 01 Jan 2023 - Public	✓		Property capex
5.11.l	Model	Hunter Depot program feasibility model	Ausgrid - Att. 5.11.l - Hunter Depot program feasibility model - 01 Jan 2023 - Confidential		Available after 1 May 2023	Property capex
5.11.m	Model	Southern Region program NPV model	Ausgrid - Att. 5.11.m - Southern Region program NPV model - 01 Jan 2023 - Public	✓		Property capex
5.11.m	Model	Southern Region program NPV model	Ausgrid - Att. 5.11.m - Southern Region program NPV model - 01 Jan 2023 - Confidential		Available after 1 May 2023	Property capex
5.11.n	Model	Newcastle Region program NPV model	Ausgrid - Att. 5.11.n - Newcastle Region program NPV model - 01 Jan 2023 - Public	✓		Property capex

Att. #	Type	Document name	File name	Public	Confidential	Proposal reference
5.11.n	Model	Newcastle Region program NPV model	Ausgrid - Att. 5.11.n - Newcastle Region program NPV model - 01 Jan 2023 - Confidential		Available after 1 May 2023	Property capex
5.11.o	Model	Sydney North program NPV model	Ausgrid - Att. 5.11.o - Sydney North program NPV model - 01 Jan 2023 - Public	✓		Property capex
5.11.o	Model	Sydney North program NPV model	Ausgrid - Att. 5.11.o - Sydney North program NPV model - 01 Jan 2023 - Confidential		Available after 1 May 2023	Property capex
5.12	Written attachment	Capitalisation policy	Ausgrid - Att. 5.12 - Capitalisation policy - 31 Jan 2023 - Public	✓		Capital Overheads

Chapter 6 - Operating expenditure

6.1	Attachment	Proposed operating expenditure	Ausgrid - Att. 6.1 - Proposed operating expenditure - 31 Jan 2023 - Public	✓		Operating expenditure
6.1.a	Model	Opex model	Ausgrid - Att. 6.1.a - Opex model - 31 Jan 2023 - Public	✓		Operating expenditure
6.1.b	Model	Step changes model	Ausgrid - Att. 6.1.b - Step changes model - 31 Jan 2023 - Public	✓		Operating expenditure
6.1.b	Model	Step changes model	Ausgrid - Att. 6.1.b - Step changes model - 31 Jan 2023 - Confidential		✓	Operating expenditure
6.2	Written attachment	Network maintenance program	Ausgrid - Att. 6.2 - Network maintenance program - 31 Jan 2023 - Public	✓		Operating expenditure
6.3	External report	Marsh insurance report	Ausgrid - Marsh - Att. 6.3 - Marsh insurance report - 31 Oct 2022 - Public	✓		Operating expenditure
6.3	External report	Marsh insurance report	Ausgrid - Marsh - Att. 6.3 - Marsh insurance report - 31 Oct 2022 - Confidential		✓	Operating expenditure

Chapter 7 - Incentive schemes & pass throughs

7.1	Written attachment	Proposed 2024-29 CSIS	Ausgrid - Att. 7.1 - Proposed 2024-29 CSIS - 31 Jan 2023 - Public	✓		Incentive schemes
7.1.a	Model	Proposed CSIS metrics model	Ausgrid - Att. 7.1.a - Proposed CSIS metrics model - 31 Jan 2023 - Public	✓		Incentive schemes

Att. #	Type	Document name	File name	Public	Confidential	Proposal reference
7.1.b	Model	Proposed CSIS compliance model	Ausgrid - Att. 7.1.b - Proposed CSIS compliance model - 31 Jan 2023 - Public	✓		Incentive schemes
7.2	Written attachment	Nominated cost pass through events	Ausgrid - Att. 7.2 - Nominated cost pass through events - 31 Jan 2023 - Public	✓		Cost pass throughs
Chapter 8 - Network Tariffs						
8.1	Written attachment	Tariff Structure Statement compliance paper (PDF)	Ausgrid - Att. 8.1 - Tariff Structure Statement compliance paper (PDF) - 31 Jan 2023 - Public	✓		Network Tariffs
8.1	Written attachment	Tariff Structure Statement compliance paper (Word)	Ausgrid - Att. 8.1 - Tariff Structure Statement compliance paper (Word) - 31 Jan 2023 - Public	✓		Network Tariffs
8.2	Written attachment	Our TSS Explanatory Statement for 2024-29	Ausgrid - Att. 8.2 - Our TSS Explanatory Statement for 2024-29 - 31 Jan 2023 - Public	✓		Network Tariffs
8.3	Written attachment	Network bill impacts	Ausgrid - Att. 8.3 - Network bill impacts - 31 Jan 2023 - Public	✓		Network Tariffs
8.4	Model	Long run marginal cost import model	Ausgrid - Att. 8.4 - Long run marginal cost import model - 31 Jan 2023 - Public	✓		Network Tariffs
8.5	Model	Long run marginal cost export model	Ausgrid - Att. 8.5 - Long run marginal cost export model - 31 Jan 2023 - Public	✓		Network Tariffs
8.6	External report	Long run marginal cost import methodology report	Ausgrid - HoustonKemp - Att. 8.6 - Long run marginal cost import methodology report - 14 Jul 2022 - Public	✓		Network Tariffs
8.7	External report	Price and asset linkages	Ausgrid - HoustonKemp - Att. 8.7 - Price and asset linkages - 4 Nov 2022 - Public	✓		Network Tariffs
8.8	Written attachment	Transmission pricing methodology	Ausgrid - Att. 8.8 - Transmission pricing methodology - 31 Jan 2023 - Public	✓		Network Tariffs
8.9	Written attachment	Methodology for avoided TUOS	Ausgrid - Att. 8.9 - Methodology for avoided TUOS - 31 Jan 2023 - Public	✓		Network Tariffs
8.10	Written attachment	Stand alone and avoidable cost model	Ausgrid - Att. 8.10 - Stand alone and avoidable cost model - 31 Jan 2023 - Public	✓		Network Tariffs
8.10	Written attachment	Stand alone and avoidable cost model	Ausgrid - Att. 8.10 - Stand alone and avoidable cost model - 31 Jan 2023 - Confidential		✓	Network Tariffs

Att. #	Type	Document name	File name	Public	Confidential	Proposal reference
8.11	Written attachment	Indicative pricing schedule - ACS	Ausgrid - Att. 8.11 - Indicative pricing schedule - ACS - 31 Jan 2023 - Public	✓		Network Tariffs
8.11	Written attachment	Indicative pricing schedule - ACS	Ausgrid - Att. 8.11 - Indicative pricing schedule - ACS - 31 Jan 2023 - Confidential		✓	Network Tariffs
8.12	Written attachment	Demand forecast volumes and customer numbers	Ausgrid - Att. 8.12 - Demand forecast volumes and customer numbers - 31 Jan 2023 - Public	✓		Network Tariffs
8.13	Written attachment	Pricing Directions Paper	Ausgrid - Att. 8.13 - Pricing Directions Paper - 31 Jan 2023 - Public	✓		Network Tariffs
8.14	Written attachment	Submissions on the Pricing Directions Paper	Ausgrid - Att. 8.14 - Submissions on the Pricing Directions Paper - 31 Jan 2023 - Public	✓		Network Tariffs
8.15	Written attachment	Indicative pricing schedule - DUOS	Ausgrid - Att. 8.15 - Indicative pricing schedule - DUOS - 31 Jan 2023 - Public	✓		Network Tariffs
8.15	Written attachment	Indicative pricing schedule - DUOS	Ausgrid - Att. 8.15 - Indicative pricing schedule - DUOS - 31 Jan 2023 - Confidential		✓	Network Tariffs
8.16	Written attachment	Trial tariffs for FY25	Ausgrid - Att. 8.16 - Trial tariffs for FY25 - 31 Jan 2023 - Public	✓		Network Tariffs
8.17	Written attachment	Indicative pricing schedule - NUOS	Ausgrid - Att. 8.17 - Indicative pricing schedule - NUOS - 31 Jan 2023 - Public	✓		Network Tariffs
8.17	Written attachment	Indicative pricing schedule - NUOS	Ausgrid - Att. 8.17 - Indicative pricing schedule - NUOS - 31 Jan 2023 - Confidential		✓	Network Tariffs

Chapter 9 - Alternative Control Services

9.1	Written attachment	Public lighting services	Ausgrid - Att. 9.1 - Public lighting services - 31 Jan 2023 - Public	✓		ACS Public lighting
9.1.a	Model	Public lighting - pre-2009 fixed charge model FY24-29	Ausgrid - Att. 9.1.a - Public lighting - pre-2009 fixed charge model FY24-29 - 31 Jan 2023 - Public	✓		ACS Public lighting

Att. #	Type	Document name	File name	Public	Confidential	Proposal reference
9.1.a	Model	Public lighting - pre-2009 fixed charge model FY24-29	Ausgrid - Att. 9.1.a - Public lighting - pre-2009 fixed charge model FY24-29 - 31 Jan 2023 - Confidential		✓	ACS Public lighting
9.1.b	Model	Public lighting model FY24-29	Ausgrid - Att. 9.1.b - Public lighting model FY24-29 - 31 Jan 2023 - Public	✓		ACS Public lighting
9.1.b	Model	Public lighting model FY24-29	Ausgrid - Att. 9.1.b - Public lighting model FY24-29 - 31 Jan 2023 - Confidential		✓	ACS Public lighting
9.2	Written attachment	Metering services	Ausgrid - Att. 9.2 - Metering services - 31 Jan 2023 - Public	✓		ACS Metering
9.2.a	Model	Metering RFM 2024-29	Ausgrid - Att. 9.2.a - Metering RFM 2024-29 - 31 Jan 2023 - Public	✓		ACS Metering
9.2.b	Model	Standardised metering capex and opex model 2024-29	Ausgrid - Att. 9.2.b - Standardised metering capex and opex model 2024-29 - 31 Jan 2023 - Public	✓		ACS Metering
9.2.c	Model	Standardised metering pricing model 2024-29	Ausgrid - Att. 9.2.c - Standardised metering pricing model 2024-29 - 31 Jan 2023 - Public	✓		ACS Metering
9.2.d	Model	Metering PTRM 2024-29	Ausgrid - Att. 9.2.d - Metering PTRM 2024-29 - 31 Jan 2023 - Public	✓		ACS Metering
9.2.e	External report	Independent estimate of diseconomies of scale	Ausgrid - HoustonKemp - Att. 9.2.e - Independent estimate of diseconomies of scale - 17 Aug 2022 - Public	✓		ACS Metering
9.3	Written attachment	Ancillary network services	Ausgrid - Att. 9.3 - Ancillary network services - 31 Jan 2023 - Public	✓		ACS ANS
9.3.a	Model	Standardised ancillary network services model	Ausgrid - Att. 9.3.a - Standardised ancillary network services model - 31 Jan 2023 - Public	✓		ACS ANS
9.3.b	External report	NSW ANS labour rates review	Ausgrid - Cutler Merz - Att. 9.3.b - NSW ANS labour rates review - 4 Aug 2022 - Public	✓		ACS ANS
Chapter 10 - Other regulatory matters						
10.1	Written attachment	Request for a new Framework and Approach	Ausgrid - Att. 10.1 - Request for a new Framework and Approach - 30 Nov 2022 - Public	✓		Regulatory matters

Att. #	Type	Document name	File name	Public	Confidential	Proposal reference
10.2	Written attachment	Submission to the AERs Framework and Approach preliminary position paper	Ausgrid - Att. 10.2 - Submission to the AERs Framework and Approach preliminary position paper - 20 May 2022 - Public	✓		Regulatory matters
10.3	Written attachment	Proposed negotiating framework	Ausgrid - Att. 10.3 - Proposed negotiating framework - 31 Jan 2023 - Public	✓		Regulatory matters

2. Reset RIN submission list

Att. #	Type	Document name	File name	Public	Confidential
RIN.01	Written attachment	RIN Response	Ausgrid - RIN.01 - RIN Response - 31 Jan 2023 - Public	✓	
RIN.02	External report	Regulatory models review final report	Ausgrid - Ernst Young - RIN.02 - Regulatory models review final report - 06 Jan 2023 - Public	✓	
RIN.03	Written attachment	Material assumptions	Ausgrid - RIN.03 - Material assumptions - 31 Jan 2023 - Public	✓	
RIN.04	External report	Real materials and land escalation report	Ausgrid - Bis Oxford - RIN.04 - Real materials and land escalation report - 07 Nov 2022 - Public	✓	
RIN.05	External report	Real labour escalation report	Ausgrid - Bis Oxford - RIN.05 - Real labour escalation report - 07 Nov 2022 - Public	✓	
RIN.06	Written attachment	Replacement capex modelling	Ausgrid - RIN.06 - Replacement capex modelling - 31 Jan 2023 - Public	✓	
RIN.07	Written attachment	Connections expenditure	Ausgrid - RIN.07 - Connections expenditure - 31 Jan 2023 - Public	✓	
RIN.08	Written attachment	Non-network solutions	Ausgrid - RIN.08 - Non-network solutions - 31 Jan 2023 - Public	✓	
RIN.09	Written attachment	Related party transactions	Ausgrid - RIN.09 - Related party transactions - 31 Jan 2023 - Public	✓	
RIN.10	RIN template	2024-2029 - Reset RIN - workbook 1 - forecast data	Ausgrid - RIN.10 - 2024-2029 - Reset RIN - workbook 1 - forecast data - 31 Jan 2023 - Public	✓	
RIN.10	RIN template	2024-2029 - Reset RIN - workbook 1 - forecast data	Ausgrid - RIN.10 - 2024-2029 - Reset RIN - workbook 1 - forecast data - 31 Jan 2023 - Confidential		✓

Att. #	Type	Document name	File name	Public	Confidential
RIN.11	ZIP	2024-2029 - Reset RIN - workbook 2 - historical data	Ausgrid - RIN.11 - 2024-2029 - Reset RIN - workbook 2 - historical data - 31 Jan 2023 - Public	✓	
RIN.11.a	RIN template	2024-2029 - Reset RIN - workbook 2 - historical data - actual	Ausgrid - RIN.11.a - 2024-2029 - Reset RIN - workbook 2 - historical data - actual - 31 Jan 2023 - Public	✓	
RIN.11.b	RIN template	2024-2029 - Reset RIN - workbook 2 - historical data - estimated	Ausgrid - RIN.11.b - 2024-2029 - Reset RIN - workbook 2 - historical data - estimated - 31 Jan 2023 - Public	✓	
RIN.11.c	RIN template	2024-2029 - Reset RIN - workbook 2 - historical data - consolidated	Ausgrid - RIN.11.c - 2024-2029 - Reset RIN - workbook 2 - historical data - consolidated - 31 Jan 2023 - Public	✓	
RIN.12	RIN template	2024-2029 - Reset RIN - workbook 3 - EBSS	Ausgrid - RIN.12 - 2024-2029 - Reset RIN - workbook 3 - EBSS - 31 Jan 2023 - Public	✓	
RIN.13.a	RIN template	2024-2029 - Reset RIN - workbook 4 - CESS distribution	Ausgrid - RIN.13.a - 2024-2029 - Reset RIN - workbook 4 - CESS distribution - 31 Jan 2023 - Public	✓	
RIN.13.b	RIN template	2024-2029 - Reset RIN - workbook 4 - CESS transmission	Ausgrid - RIN.13.b - 2024-2029 - Reset RIN - workbook 4 - CESS transmission - 31 Jan 2023 - Public	✓	
RIN.14	RIN template	2024-2029 - Reset RIN - workbook 5 - Bill Impacts	Ausgrid - RIN.14 - 2024-2029 - Reset RIN - workbook 5 - Bill Impacts - 31 Jan 2023 - Public	✓	
RIN.15	ZIP	2006-2022 - Reset RIN - workbook 7 - recast economic benchmarking historical	Ausgrid - RIN.15 - 2006-2022 - Reset RIN - workbook 7 - recast economic benchmarking historical - 31 Jan 2023 - Public	✓	
RIN.15.a	RIN template	2006-2022 - Reset RIN - workbook 7 - recast economic benchmarking historical - actual	Ausgrid - RIN.15.a - 2006-2022 - Reset RIN - workbook 7 - recast economic benchmarking historical - actual - 31 Jan 2023 - Public	✓	
RIN.15.b	RIN template	2006-2022 - Reset RIN - workbook 7 - recast economic benchmarking historical - estimated	Ausgrid - RIN.15.b - 2006-2022 - Reset RIN - workbook 7 - recast economic benchmarking historical - estimated - 31 Jan 2023 - Public	✓	
RIN.15.c	RIN template	2006-2022 - Reset RIN - workbook 7 - recast economic benchmarking historical - consolidated	Ausgrid - RIN.15.c - 2006-2022 - Reset RIN - workbook 7 - recast economic benchmarking historical - consolidated - 31 Jan 2023 - Public	✓	
RIN.16	Written attachment	Basis of preparation	Ausgrid - RIN.16 - Basis of preparation - 31 Jan 2023 - Public	✓	
RIN.17	External report	Ausgrid Reset RIN AC Report FY 22 with appendices	Ausgrid - PWC - RIN.17 - Ausgrid Reset RIN AC Report FY 22 with appendices - 15 Dec 2022 - Public	✓	

Att. #	Type	Document name	File name	Public	Confidential
RIN.18	External report	Ausgrid Reset RIN assurance opinion 15122022	Ausgrid - PWC - RIN.18 - Ausgrid Reset RIN assurance opinion 15122022 - 15 Dec 2022 - Public	✓	
RIN.19	External report	Ausgrid Reset RIN limited assurance opinion - ASAE 3000_15122022	Ausgrid - PWC - RIN.19 - Ausgrid Reset RIN limited assurance opinion - ASAE 3000_15122022 - 15 Dec 2022 - Public	✓	
RIN.20	Written attachment	CEO statutory declaration	Ausgrid - RIN.20 - CEO statutory declaration - 31 Jan 2023 - Public	✓	