

EDPR 2016 - 20 Revised Regulatory Proposal Document Matrix							
Document no.	Category	Document Title	Author	Appendix No	Confidential (Yes or No)	Reason for Claiming Confidentiality	Public <u>Redacted</u> Version provided (Yes or No) /Title
Revised Regulatory Proposal Documents & Appendices							
1		AusNet Services 2016-2020 Electricity Distribution Revised Regulatory Proposal - Cover Letter	AusNet Services		No		No
2	Proposal	AusNet Services 2016-2020 Electricity Distribution Revised Regulatory Proposal	AusNet Services		No		No
3	RIN - Templates	Reset RIN Templates	AusNet Services		Yes	Refer AusNet Services Confidentiality Response document	Yes Reset RIN Templates - Public
4	Proposal	EDPR 2016 -2020 Revised Regulatory Proposal - AusNet Services Confidentiality Response Document for Appendices & Supporting Documentation	AusNet Services	Support - Confidentiality of Submission Documents	No		No
5	Proposal	Compliance Checklist - Rules	AusNet Services		No		No
6	Proposal	Signed Directors' Statutory Declaration'	AusNet Services		No		No
7	Proposal	AST EDPR Extract of Minutes	AusNet Services		No		No
Appendices							
8	Chapter 2 - Revenue	Service Classification Proposal	AusNet Services	Appendix 2A	No		No
9	Chapter 3 - Capex	Capital Expenditure Supporting Information	AusNet Services	Appendix 3A	No		No
10	Chapter 4 - Opex	Labour Price Forecasts Report	The CIE	Appendix 4A	No		No
11	Chapter 7 - Rate of Return & Gamma	Critique of the AER's approach to transition –January 2016	CEG Competition Economists Group	Appendix 7A	No		No
12	Chapter 7 - Rate of Return & Gamma	Criteria for assessing fair value curves – January 2016	CEG Competition Economists Group	Appendix 7B	No		No
13	Chapter 7 - Rate of Return & Gamma	The required return on equity under a foundation model approach – January 2016	Frontier Economics	Appendix 7C	No		No
14	Chapter 7 - Rate of Return & Gamma	CGS yields and the Market Risk Premium – January 2016	Frontier Economics	Appendix 7D	No		No
15	Chapter 7 - Rate of Return & Gamma	The Cost of Equity: Response to the AER's Draft Decisions for the Victorian Electricity Distributors – January 2016	Houston Kemp	Appendix 7E	No		No
16	Chapter 7 - Rate of Return & Gamma	Estimating the equity beta for the benchmark efficient entity – January 2016	Frontier Economics	Appendix 7F	No		No
17	Chapter 7 - Rate of Return & Gamma	The appropriate use of tax statistics when estimating gamma – January 2016	Frontier Economics	Appendix 7G	No		No
18	Chapter 12 - Alternative Control Services	Proposed Negotiating Framework	AusNet Services	Appendix 12A	No		No
Supporting Models							
19	Supporting Model - Supporting Model	Post Tax Revenue Model	AusNet Services	Support	Yes	Refer AusNet Services Confidentiality Response document	Yes Post Tax Revenue Model - Public
20	Supporting Model - Baseline Depreciation Model	Distribution Depreciation Model - 'Year by Year' tracking	AusNet Services	Support	No		No
21	Supporting Model - Supporting Model	Roll forward Model	AusNet Services	Support	No		No
Supporting Documents							
22	Chapter 1 - Demand and Energy	AST Demand Forecast Model	AusNet Services	Support	No		No
23	Chapter 1 - Demand and Energy	AST Customer Forecast Model	AusNet Services	Support	No		No
24	Chapter 3 - Capex	Distribution Capex Model	AusNet Services	Support	Yes	Refer AusNet Services Confidentiality Response document	Yes Capital Expenditure Model - Public

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25	Chapter 3 - Capex	Distribution Connections Capex Forecast Model	AusNet Services	Support	No	Refer AusNet Services Confidentiality Response document	Yes Customer Connections Model - Public
26	Chapter 3 - Capex	AusNet Services - Revised Proposal Power of Choice Program	AusNet Services		No		No
27	Chapter 4 - Opex	Operating Expenditure Model	AusNet Services	Support	Yes	Refer AusNet Services Confidentiality Response document	Yes Operating Expenditure Model - Public
28	Chapter 4 - Opex	Electricity Safety (Electric Line Clearance) Regulations 2010 Exemption	AusNet Services	Support	No		No
29	Chapter 4 - Opex	Power of Choice opex build up	AusNet Services	Support	No		No
30	Chapter 4 - Opex	GSL forecast opex build up	AusNet Services	Support	No		No
31	Chapter 5 - Incentives	EBSS Model	AusNet Services	Support	No		No
32	Chapter 7 - Rate of Return & Gamma	Memorandum – September 2015 cost of debt and inflation forecasts	CEG (Competition Economists Group)	Support	No		No
33	Chapter 7 - Rate of Return & Gamma	Supporting documents provided on a USB	AusNet Services	Support	No		No
34	Chapter 11 - Metering	Addendum to Metering Asset Management Strategy	AusNet Services	Support	Yes	Refer AusNet Services Confidentiality Response document	Yes Addendum to Metering Asset Managemnet Strategy - Public
35	Chapter 11 - Metering	Metering PTRM Model	AusNet Services	Support			No
36	Chapter 11 - Metering	Metering Cost Model	AusNet Services	Support	Yes	Refer AusNet Services Confidentiality Response document	Yes Metering Cost Model - Public
37	Chapter 11 - Metering	Metering Opening RAB Model	AusNet Services	Support	No		No
38	Chapter 12 - Alternative Control Services	ACS Build up of Prices (spreadsheet)	AusNet Services	Support	Yes	Refer AusNet Services Confidentiality Response document	Yes ACS Build up of Prices (spreadsheet) - Public
39	Chapter 12 - Alternative Control Services	Public Lighting Model	AusNet Services	Support	No		No