

## **EXCEL TEMPLATE EXPLANATION**



*This reporting template is for each TNSP to report its service performance against the market impact parameter of the service target performance incentive scheme.*

*It only applies to the TNSP for the period set out in the Input Performance worksheet of the TNSPs current regulatory period.*

*The TNSP will need to submit its performance data in a separate template for validation .*

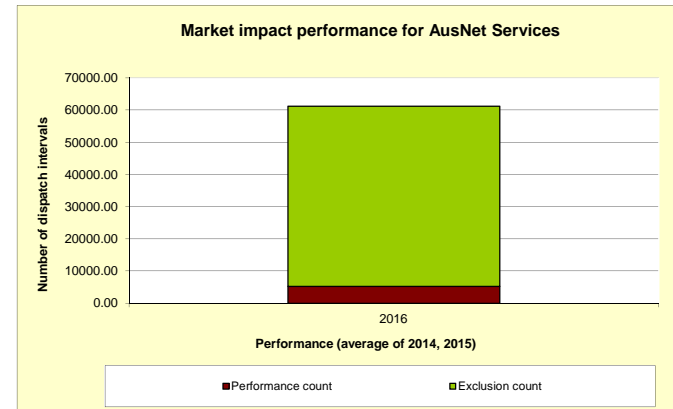
**AusNet Services - SERVICE STANDARDS PERFORMANCE SUMMARY**

SERVICE TARGET PERFORMANCE INCENTIVE SCHEME DATA						
Year	Month	Market impact parameter count (DI) (without exclusions)	Market impact parameter count (DI) (with exclusions)	Non-market impact parameter count (DI)	Market impact parameters (Hrs)	Non-market impact parameters (Hrs)
2016	January	728	56		4.67	0.00
	February	1035	9		0.75	0.00
	March	5295	114		9.50	0.00
	April	4262	227		18.92	0.00
	May	3845	115		9.58	0.00
	June	5505	245		20.42	0.00
	July	5947	224		18.67	0.00
	August	6456	850		70.83	0.00
	September	8817	1649		137.42	0.00
	October	15896	818		68.17	0.00
	November	12382	2201		183.42	0.00
	December	7691	2087		173.92	0.00
<b>Total</b>		<b>77859</b>	<b>8595.00</b>	<b>0</b>	<b>716.25</b>	<b>0.00</b>
2015	January				0.00	0.00
	February				0.00	0.00
	March				0.00	0.00
	April				0.00	0.00
	May				0.00	0.00
	June				0.00	0.00
	July				0.00	0.00
	August				0.00	0.00
	September				0.00	0.00
	October				0.00	0.00
	November				0.00	0.00
	December				0.00	0.00
<b>Total</b>		<b>44671</b>	<b>1898.49</b>	<b>0</b>	<b>70.88</b>	<b>0.00</b>

**NOTES:**  
 Yellow cells - Enter market impact parameter performance data  
 Note: Performance is measured on a calendar year basis.

**Summary**

Date	Performance count	Exclusion count	Market impact parameters (Hrs)	Non-market impact parameters (Hrs)
2016	5246.75	56018.26	393.57	0.00



Revenue Determination Inputs	
TNSP:	AusNet Services
STPIS version:	December, 2012
Regulatory Determination	2014/15 - 2016/17
Base Year Allowed Revenue	\$538,100,000
Base Year	2014-2015
X-factor	3.24%
Commencement of regulatory year	1-Apr-14

Other inputs	
Assessment Period	2016
Financial year to affect revenue:	2017/18
Date prepared:	
Revision date:	
Target	1405

Other Inputs						
Annual revenue adjusted	Sep-13	Sep-14	Sep-15	Sep-16		
CPI	104	108.4	108.0			

## AusNet Services - Market Impact parameter s-factor

Performance Targets	Graph start	Target	Cap	Graph end
market impact parameter	7000	1405	0	-500
Parameter weighting	0.00%	0.00%	2.00%	2.00%

Performance Formulae	Formulae				Conditions	S- Calc 1	S- Calc 2
Performance	=	0.000000		When:	1405 < No of dipatch intervals	0.000000	0.000000
	=	-0.000014	x	no of dipatch intervals	+ 0.020000 1405 ≤ No of dipatch intervals < 0	-0.852100	-0.054687
	=	0.020000			No of dipatch intervals = 0	0.020000	0.020000

Performance Outcomes	Performance (Without Exclusions)	Performance (Exclusions)
number of dispatch intervals	61265	5247
S-Factor	0.0000%	0.0000%

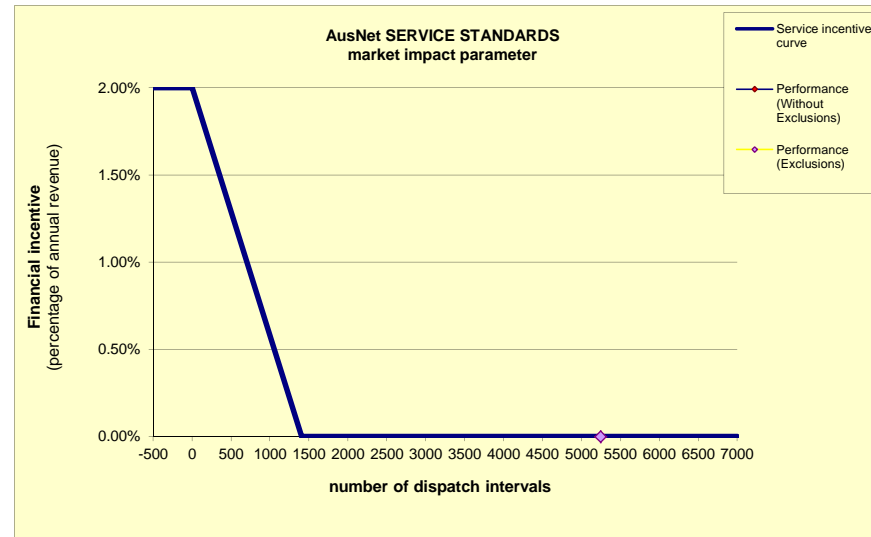
### NOTES:

Blue cells show AusNet's performance target and maximum financial incentive.

Yellow/Green cells show AusNet's performance formula and related formula conditions based on performance targets and the maximum financial incentive

Pink cells show TNSP performance outcomes without any events excluded from performance data

Orange cells show TNSP's performance outcomes with events excluded from performance data



## AusNet Services - Revenue calculation

Revenue cap information	
Base revenue	\$538,100,000
Base year	2014-2015
X-factor	3.24%
Commencement of regulatory period	01-Apr-14

Annual revenue adjusted for CPI	Sep-13	Sep-14	Sep-15	Sep-16
CPI	104	106.4	108.0	

	2014-15	2015-16	2016-17	
AR	\$538,100,000	\$532,695,310	\$523,201,033	

Calendar year revenue	Q2-Q4 2014	2015	2016	2017
Revenue	\$403,575,000	\$534,046,482	\$525,574,603	

### NOTES:

Grey cells show calendar year revenue

Green cells are for formula

## AusNet Services - Market impact parameter performance outcomes

Revenue calendar year **\$525,574,603**

Performance parameter	Target (six months)	Performance without exclusions			Performance with exclusions			Impact of exclusions
		Performance	S-Factor	Final Incentive	Performance	S-Factor	Final Incentive	
Market impact parameter	1,405	61265	0.000000%	\$0	5247	0.000000%	\$0	0.000000%

**NOTE:**

This sheet will automatically update based on data in input sheets.

Grey cell shows relevant calendar year revenue

Green cells show performance targets

Pink cells show performance, s-factor results and financial incentive without exclusions

Orange cells show performance, s-factor results and financial incentive with exclusions

Blue cells show the impact of exclusions on revenue

Aggregate outcome	
S-factor	0.000000%
Bonus for market impact parameter	\$0
Financial year to affect revenue	2017/18