



31 January 2023

Attachment 8.11: Indicative pricing schedule – ACS

Ausgrid's 2024-29 Regulatory Proposal

Empowering communities for a resilient, affordable and net-zero future.



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1. Metering Services

Figure 1.1 Indicative annual metering charges for the 2024-29 period

Tariff	Tariff Name	Component	Annual charges (ex GST) – nominal \$				
			FY25	FY26	FY27	FY28	FY29
EA010	Residential flat	Non-capital	14.43	15.98	17.70	19.61	21.72
		Capital	13.29	13.64	14.00	14.37	14.75
EA025	Residential TOU	Non-capital	37.30	41.32	45.77	50.70	56.16
		Capital	14.79	15.18	15.58	15.99	16.41
EA111	Residential demand (introductory)	Non-capital	0.00	0.00	0.00	0.00	0.00
		Capital	14.79	15.18	15.58	15.99	16.41
EA116	Residential demand	Non-capital	0.00	0.00	0.00	0.00	0.00
		Capital	14.79	15.18	15.58	15.99	16.41
EA030	Controlled load 1	Non-capital	1.22	1.35	1.50	1.66	1.84
		Capital	7.37	7.56	7.76	7.96	8.17
EA040	Controlled load 2	Non-capital	1.22	1.35	1.50	1.66	1.84
		Capital	7.37	7.56	7.76	7.96	8.17
EA050	Small business flat	Non-capital	14.89	16.49	18.27	20.24	22.42
		Capital	20.31	20.85	21.40	21.96	22.54
EA225	Small business TOU	Non-capital	36.96	40.94	45.35	50.23	55.64
		Capital	14.11	14.48	14.86	15.25	15.65
EA251	Small business demand (introductory)	Non-capital	0.00	0.00	0.00	0.00	0.00
		Capital	14.11	14.48	14.86	15.25	15.65
EA256	Small business demand	Non-capital	0.00	0.00	0.00	0.00	0.00
		Capital	14.11	14.48	14.86	15.25	15.65
EA302	LV - up to 160 MWh	Non-capital	65.77	72.85	80.69	89.38	99.00
		Capital	18.38	18.87	19.37	19.88	20.40
EA305	LV 160-750 MWh (system)	Non-capital	65.77	72.85	80.69	89.38	99.00
		Capital	18.38	18.87	19.37	19.88	20.40
Generator tariff	Generator tariff	Non-capital	3.84	4.25	4.71	5.22	5.78
		Capital	7.61	7.81	8.02	8.23	8.45

2. Ancillary Network Services

Figure 2.1 Indicative ancillary network services labour rates for the 2024-29 period

Labour rate categories	Hourly rates (ex-GST) – nominal \$				
	FY25	FY26	FY27	FY28	FY29
Admin support R1	136.17	142.18	147.23	152.23	157.71
Technical specialist R2	206.03	215.13	222.78	230.33	238.63
Engineer R3	248.55	259.52	268.76	277.87	287.87
Field worker R4	200.55	209.41	216.85	224.21	232.28
Senior engineer R5	296.77	309.87	320.89	331.77	343.72
Engineering manager R6	343.31	358.46	371.21	383.80	397.62

Figure 2.2 Indicative ancillary network services rates for the 2024-29 period

		Rates (ex-GST) – nominal \$				
Service	Fee Type	FY25	FY26	FY27	FY28	FY29
Metering and related ancillary network services						
Metering site establishment	Fixed	78.23	81.68	84.59	87.46	90.61
Special meter reading	Fixed	14.73	15.38	15.93	16.47	17.06
Type 5-6 meter test simple	Fixed	541.48	565.38	585.49	605.34	627.14
Type 5-6 meter test complex	Fixed	834.47	871.30	902.29	932.89	966.48
Types 5-7 non-standard Meter data services	Fixed	21.04	21.97	22.75	23.52	24.37
Emergency maintenance of failed metering equipment not owned by the network	Fixed	238.50	249.03	257.88	266.63	276.23
Off peak conversion	Fixed	200.55	209.40	216.85	224.20	232.28
Pillar/Pole top disconnection completed - Includes reconnection (excludes traffic control)	Fixed	350.97	366.46	379.50	392.36	406.49

		Rates (ex-GST) – nominal \$				
Service	Fee Type	FY25	FY26	FY27	FY28	FY29
Pillar/Pole top disconnection - Site visit only	Fixed	470.57	491.34	508.82	526.07	545.01
Reconnection - additional charge when requested outside normal business hours	Fixed	145.31	151.72	157.12	162.45	168.30
Recovery of debt collection costs - Dishonoured transactions	Fixed	37.11	38.75	40.13	41.49	42.98
Attendance at customers' premises to perform a statutory right where access is prevented	Fixed	114.59	119.65	123.90	128.10	132.72
Vacant property disconnection completed - Includes reconnection	Fixed	206.99	216.13	223.81	231.40	239.74
Vacant property - Site visit only	Fixed	52.83	55.16	57.12	59.06	61.19
Disconnection completed - Includes reconnection	Fixed	211.04	220.35	228.19	235.93	244.43
Disconnection - Site visit only	Fixed	63.74	66.55	68.92	71.26	73.82
Disconnection completed - Technical/ advanced - Includes reconnection	Fixed	354.90	370.56	383.74	396.76	411.04
Correction of metering and market billing	Fixed	68.08	71.08	73.61	76.11	78.85
Final read after type 5 meter equipment removed	Fixed	90.68	94.68	98.05	101.37	105.03
Type 5 and 6 CT testing	Fixed	1,243.41	1,298.29	1,344.47	1,390.06	1,440.11
Type 5 and 6 CT recovery	Fixed	300.83	314.11	325.28	336.31	348.42
Metering site alteration	Fixed	40.85	42.65	44.17	45.67	47.31
NMI Extinction	Fixed	40.85	42.65	44.17	45.67	47.31
Distributor arranged outage for purpose of replacing metering - Not complete	Fixed	184.44	192.58	199.43	206.19	213.62
Distributor arranged outage for purpose of replacing metering - Simple complete	Fixed	508.40	530.84	549.72	568.36	588.83

		Rates (ex-GST) – nominal \$				
Service	Fee Type	FY25	FY26	FY27	FY28	FY29
Distributor arranged outage for purpose of replacing metering - Not completed -2nd visit	Fixed	328.21	342.70	354.89	366.92	380.13
Distributor arranged outage for purpose of replacing metering - Complex complete	Fixed	718.47	750.18	776.86	803.21	832.13
Distributor arranged outage for replacing a meter - additional charge when requested outside normal business hours (weekday)	Fixed	100.28	104.71	108.43	112.11	116.14
Distributor arranged outage for replacing a meter - additional charge when requested outside normal business hours (weekend)	Fixed	200.55	209.40	216.85	224.20	232.28
Distributor arranged outage for purpose of replacing metering - Additional activities (R4)	Quoted (per hour)	200.55	209.41	216.85	224.21	232.28
Facilitation of metering related works supporting advanced meter roll-out (R4)	Quoted (per hour)	200.55	209.41	216.85	224.21	232.28
Network tariff change request - Bulk tariff transfers requested by a customer (R1)	Quoted (per hour)	136.17	142.18	147.23	152.23	157.71
Maintenance and testing of customer metering access points (R2)	Quoted (per hour)	206.03	215.13	222.78	230.33	238.63
Maintenance and testing of customer metering access points (R3)	Quoted (per hour)	248.55	259.52	268.76	277.87	287.87
Maintenance and testing of customer metering access points (R4)	Quoted (per hour)	200.55	209.41	216.85	224.21	232.28
Design related ancillary network services						
Administration of contestable works - General	Fixed	1,230.93	1,285.26	1,330.98	1,376.11	1,425.66
Administration of contestable works - Additional (R1)	Quoted (per hour)	136.17	142.18	147.23	152.23	157.71
Administration of pioneer schemes	Fixed	1,639.70	1,712.07	1,772.97	1,833.09	1,899.10

		Rates (ex-GST) – nominal \$				
Service	Fee Type	FY25	FY26	FY27	FY28	FY29
Design information - Simple	Fixed	758.08	791.54	819.70	847.49	878.01
Design information - Standard (R3)	Quoted (per hour)	248.55	259.52	268.76	277.87	287.87
Design information - Complex (R5)	Quoted (per hour)	296.77	309.87	320.89	331.77	343.72
Design certification - General	Fixed	2,403.48	2,509.55	2,598.82	2,686.94	2,783.70
Design certification - Other (R3)	Quoted (per hour)	248.55	259.52	268.76	277.87	287.87
Design certification - Other (R5)	Quoted (per hour)	296.77	309.87	320.89	331.77	343.72
Connection application related ancillary network services						
Technical assessment – Applications or relocations	Fixed	524.31	547.45	566.92	586.14	607.25
Preliminary enquiry (R3)	Quoted (per hour)	248.55	259.52	268.76	277.87	287.87
Preliminary enquiry (R5)	Quoted (per hour)	296.77	309.87	320.89	331.77	343.72
Connection offer – Basic	Fixed	23.15	24.17	25.03	25.88	26.82
Connection offer – Standard	Fixed	68.08	71.08	73.61	76.11	78.85
Connection offer – Negotiated (R5)	Quoted (per hour)	296.77	309.87	320.89	331.77	343.72
Planning studies (R3)	Quoted (per hour)	248.55	259.52	268.76	277.87	287.87
Planning studies (R5)	Quoted (per hour)	296.77	309.87	320.89	331.77	343.72
Site inspection	Fixed	611.43	638.41	661.12	683.54	708.15
Technical support - Permanently unmetered supply (PUMS) (R3)	Quoted (per hour)	248.55	259.52	268.76	277.87	287.87
Registered participant support (R5)	Quoted (per hour)	296.77	309.87	320.89	331.77	343.72
Network commissioning and de-commissioning						
Commissioning assets - Simple	Fixed	2,134.39	2,228.59	2,307.86	2,386.11	2,472.04
Commissioning assets - Standard	Fixed	4,007.07	4,183.92	4,332.75	4,479.66	4,640.98

		Rates (ex-GST) – nominal \$				
Service	Fee Type	FY25	FY26	FY27	FY28	FY29
Commissioning assets - Complex (R2)	Quoted (per hour)	206.03	215.13	222.78	230.33	238.63
Commissioning assets - Complex (R3)	Quoted (per hour)	248.55	259.52	268.76	277.87	287.87
Commissioning assets - Complex (R4)	Quoted (per hour)	200.55	209.41	216.85	224.21	232.28
Decommissioning assets (R2)	Quoted (per hour)	206.03	215.13	222.78	230.33	238.63
Decommissioning assets (R3)	Quoted (per hour)	248.55	259.52	268.76	277.87	287.87
Decommissioning assets (R4)	Quoted (per hour)	200.55	209.41	216.85	224.21	232.28
Access permits, oversight and facilitation						
Simple network access permit, clearance to work or notification to work	Fixed	1,648.24	1,720.98	1,782.20	1,842.63	1,908.98
Complex network access permit or clearance to work (R2)	Quoted (per hour)	206.03	215.13	222.78	230.33	238.63
Complex network access permit or clearance to work (R3)	Quoted (per hour)	248.55	259.52	268.76	277.87	287.87
Complex network access permit or clearance to work (R4)	Quoted (per hour)	200.55	209.41	216.85	224.21	232.28
Network access permit or clearance to work - Cancellation – Simple ¹	Fixed	638.69	666.88	690.60	714.02	739.73
Network access permit or clearance to work - Cancellation – Complex ¹	Fixed	1,462.82	1,527.38	1,581.71	1,635.34	1,694.23
Install / remove overhead network earths or low voltage shorts (R4)	Quoted (per hour)	200.55	209.41	216.85	224.21	232.28
Access - Standby person (R4)	Quoted (per hour)	200.55	209.41	216.85	224.21	232.28
Access - Confined spaces entry permit (R2)	Quoted (per hour)	206.03	215.13	222.78	230.33	238.63
Access - Confined spaces entry permit (R4)	Quoted (per hour)	200.55	209.41	216.85	224.21	232.28

¹ The cancellation fee applies when a customer cancels or reschedules a planned outage 1-20 days prior. Full recovery of the quoted charge for the job applies when cancelled or rescheduled by the customer on the day of the planned outage.

		Rates (ex-GST) – nominal \$				
Service	Fee Type	FY25	FY26	FY27	FY28	FY29
Process and project facilitation (R3)	Quoted (per hour)	248.55	259.52	268.76	277.87	287.87
Process and project facilitation (R5)	Quoted (per hour)	296.77	309.87	320.89	331.77	343.72
Specialist services (R5)	Quoted (per hour)	296.77	309.87	320.89	331.77	343.72
Facilitation of activities within clearances of distribution and transmission assets (R3)	Quoted (per hour)	248.55	259.52	268.76	277.87	287.87
Facilitation of activities within clearances of distribution and transmission assets (R4)	Quoted (per hour)	200.55	209.41	216.85	224.21	232.28
Facilitation of activities within clearances of distribution and transmission assets (R5)	Quoted (per hour)	296.77	309.87	320.89	331.77	343.72
Development application approvals - simple	Fixed	68.08	71.08	73.61	76.11	78.85
Development application approvals - complex	Fixed	206.03	215.13	222.78	230.33	238.63
Notices of arrangement						
Notification of arrangements	Fixed	571.13	596.33	617.54	638.48	661.48
Notification of arrangements (R1)	Quoted (per hour)	136.17	142.18	147.23	152.23	157.71
Notification of arrangements (R3)	Quoted (per hour)	248.55	259.52	268.76	277.87	287.87
Network related property services						
Property tenure (R1)	Quoted (per hour)	136.17	142.18	147.23	152.23	157.71
Property tenure (R3)	Quoted (per hour)	248.55	259.52	268.76	277.87	287.87
Property tenure (R5)	Quoted (per hour)	296.77	309.87	320.89	331.77	343.72
Supply of conveyancing information	Fixed	70.59	73.70	76.33	78.91	81.75
Network safety and security services						
Rectification of illegal connections (R4)	Quoted (per hour)	200.55	209.41	216.85	224.21	232.28

		Rates (ex-GST) – nominal \$				
Service	Fee Type	FY25	FY26	FY27	FY28	FY29
Fitting of cable covers (tiger tails) and visual warning markers (R4) + equipment hire charges ²	Quoted (per hour)	200.55	209.41	216.85	224.21	232.28
High load route assessment/escort (R4)	Quoted (per hour)	200.55	209.41	216.85	224.21	232.28
Temporary power (R4)	Quoted (per hour)	200.55	209.41	216.85	224.21	232.28
Bushfire mitigation works (R4)	Quoted (per hour)	200.55	209.41	216.85	224.21	232.28
Neutral integrity test (R4)	Quoted (per hour)	200.55	209.41	216.85	224.21	232.28
Termination of a 11 kV cable at a zone substation (R4)	Quoted (per hour)	200.55	209.41	216.85	224.21	232.28
Termination of a sub-transmission cable at a major/sub-transmission substation (R2)	Quoted (per hour)	206.03	215.13	222.78	230.33	238.63
Termination of a sub-transmission cable at a major/sub-transmission substation (R4)	Quoted (per hour)	200.55	209.41	216.85	224.21	232.28
Termination of a sub-transmission cable at a major/sub-transmission substation (R5)	Quoted (per hour)	296.77	309.87	320.89	331.77	343.72
Complex customer initiated asset relocation (R2)	Quoted (per hour)	206.03	215.13	222.78	230.33	238.63
Complex customer initiated asset relocation (R4)	Quoted (per hour)	200.55	209.41	216.85	224.21	232.28
Complex customer initiated asset relocation (R5)	Quoted (per hour)	296.77	309.87	320.89	331.77	343.72
Traffic control (R4)	Quoted (per hour)	200.55	209.41	216.85	224.21	232.28
Substation disconnect and reconnect (R4)	Quoted (per hour)	200.55	209.41	216.85	224.21	232.28
Inspection services						

² Monthly hire charges for cable covers (tiger tails) apply in addition to the hourly installation rate

		Rates (ex-GST) – nominal \$				
Service	Fee Type	FY25	FY26	FY27	FY28	FY29
Network Compliance Activities - Level 1 ASP works (R2)	Quoted (per hour)	206.03	215.13	222.78	230.33	238.63
Re-inspection – Level 1 ASP works (R2)	Quoted (per hour)	206.03	215.13	222.78	230.33	238.63
Level 2 ASP works (NOSW) - A Grade	Fixed	42.28	44.15	45.72	47.27	48.97
Level 2 ASP works (NOSW) - B Grade	Fixed	75.25	78.57	81.37	84.13	87.16
Level 2 ASP works (NOSW) - C Grade	Fixed	240.07	250.67	259.58	268.39	278.05
Re-inspections - Level 2 ASP works (R1)	Quoted (per hour)	136.17	142.18	147.23	152.23	157.71
Re-inspections - Level 2 ASP works (R2)	Quoted (per hour)	206.03	215.13	222.78	230.33	238.63
Investigate, review & implementation of remedial actions associated with ASP's connection works (R5)	Quoted (per hour)	296.77	309.87	320.89	331.77	343.72
Service size >100A and mandatory inspections (R1)	Quoted (per hour)	136.17	142.18	147.23	152.23	157.71
Service size >100A and mandatory inspections (R2)	Quoted (per hour)	206.03	215.13	222.78	230.33	238.63
Re-inspection of electrical contractor works (R1)	Quoted (per hour)	136.17	142.18	147.23	152.23	157.71
Re-inspection of electrical contractor works (R2)	Quoted (per hour)	206.03	215.13	222.78	230.33	238.63
Authorisation of ASPs						
ASP Level 1/2 - individual authorisation – initial	Fixed	145.82	152.26	157.67	163.02	168.89
ASP Level 1/2 – individual authorisation – maintain	Fixed	62.15	64.89	67.20	69.48	71.98
ASP Level 1 – company authorisation – initial	Fixed	1,062.21	1,109.09	1,148.54	1,187.49	1,230.25
ASP Level 2 – company authorisation – initial	Fixed	621.30	648.72	671.80	694.58	719.59
ASP Level 1/2 – company authorisation – maintain	Fixed	194.01	202.57	209.78	216.89	224.70
ASP Level 3 - Authorisation/Re-authorisation (Bi-annual Fee)	Fixed	170.21	177.72	184.04	190.28	197.13

		Rates (ex-GST) – nominal \$				
Service	Fee Type	FY25	FY26	FY27	FY28	FY29
Consultancy and review services						
Engineering consultancy (R6)	Quoted (per hour)	343.31	358.46	371.21	383.80	397.62
Approved materials list application (R5)	Quoted (per hour)	296.77	309.87	320.89	331.77	343.72
Approved materials list application (R6)	Quoted (per hour)	343.31	358.46	371.21	383.80	397.62
Training services & ASP Material sales						
Network-related access/compliance training – half day	Fixed	193.96	202.52	209.72	216.83	224.64
Network-related access/compliance training – full day	Fixed	379.40	396.14	410.23	424.14	439.42
ASP material sales	Purchase price + support costs adjustment	Purchase price + support costs adjustment	Purchase price + support costs adjustment	Purchase price + support costs adjustment	Purchase price + support costs adjustment	Purchase price + support costs adjustment
Lighting solutions (security lighting)						
Small – installation cost	Fixed	529.81	553.19	572.87	592.29	613.62
Medium – installation cost	Fixed	529.81	553.19	572.87	592.29	613.62
Large – installation cost	Fixed	529.81	553.19	572.87	592.29	613.62
Small – monthly charge	Fixed	61.06	63.76	66.02	68.26	70.72
Medium – monthly charge	Fixed	78.67	82.14	85.07	87.95	91.12
Large – monthly charge	Fixed	154.71	161.54	167.28	172.95	179.18
Public lighting minor capital work						
Public lighting minor capital works (R1)	Quoted (per hour)	136.17	142.18	147.23	152.23	157.71
Public lighting minor capital works (R2)	Quoted (per hour)	206.03	215.13	222.78	230.33	238.63
Public lighting minor capital works (R3)	Quoted (per hour)	248.55	259.52	268.76	277.87	287.87

		Rates (ex-GST) – nominal \$				
Service	Fee Type	FY25	FY26	FY27	FY28	FY29
Public lighting minor capital works (R4)	Quoted (per hour)	200.55	209.41	216.85	224.21	232.28

3. Public Lighting

Figure 3.1 Proposed post 2009 capital annuity prices for the 2024-29 period

Component	Annuity price per component (ex-GST) – nominal \$				
	FY25	FY26	FY27	FY28	FY29
Legacy Bracket - Minor (Cat P) road - Short	7.97	8.19	8.43	8.67	8.92
Legacy Bracket - Minor (Cat P) road - Medium	14.58	15.00	15.43	15.87	16.33
Legacy Bracket - Minor (Cat P) road - Long	23.02	23.68	24.36	25.06	25.78
Legacy Bracket - Major (Cat V) road - Short	11.82	12.16	12.51	12.87	13.24
Legacy Bracket - Major (Cat V) road - Medium	22.69	23.34	24.01	24.70	25.41
Legacy Bracket - Major (Cat V) road - Long	32.89	33.83	34.80	35.81	36.83
Bracket - Minor Road (Cat P) - Short	9.86	10.15	10.44	10.74	11.05
Bracket - Minor Road (Cat P) - Medium	15.66	16.11	16.57	17.05	17.54
Bracket - Major Road (Cat V) - Short	12.81	13.18	13.56	13.95	14.35
Bracket - Major Road (Cat V) - Medium	23.21	23.87	24.56	25.27	25.99
Bracket - Major Road (Cat V) - Long	28.92	29.75	30.61	31.49	32.39
Legacy Luminaire - 1000W SON	108.54	111.66	114.87	118.17	121.56
Legacy Luminaire - 1000W SON FLOODLIGHT	88.81	91.37	93.99	96.69	99.47
Legacy Luminaire - 1000W/1500W MBI FLOODLIGHT	120.28	123.74	127.30	130.96	134.72
Legacy Luminaire - 100W MBI	40.78	41.96	43.16	44.40	45.68
Legacy Luminaire - 100W MBI FLOODLIGHT	44.18	45.45	46.75	48.10	49.48
Legacy Luminaire - 100W SON	43.43	44.68	45.97	47.29	48.65
Legacy Luminaire - 100W SON - PLAIN	43.43	44.68	45.97	47.29	48.65
Legacy Luminaire - 100W SON FLOODLIGHT	63.82	65.66	67.54	69.49	71.48
Legacy Luminaire - 125W MBF	26.34	27.10	27.88	28.68	29.50

Component	Annuity price per component (ex-GST) – nominal \$				
	FY25	FY26	FY27	FY28	FY29
Legacy Luminaire - 125W MBF - BOURKE HILL	81.42	83.76	86.16	88.64	91.19
Legacy Luminaire - 125W MBF - PARKVILLE	102.51	105.45	108.48	111.60	114.81
Legacy Luminaire - 125W MBF - PLAIN	26.34	27.10	27.88	28.68	29.50
Legacy Luminaire - 125W/250W MBF FLOODLIGHT	36.36	37.41	38.49	39.59	40.73
Legacy Luminaire - 150W SON	43.82	45.08	46.38	47.71	49.08
Legacy Luminaire - 150W SON - PARKVILLE	118.23	121.63	125.12	128.72	132.42
Legacy Luminaire - 150W SON - PARKWAY 1	52.26	53.76	55.31	56.90	58.54
Legacy Luminaire - 150W SON ACTIVE REACTOR	64.39	66.24	68.15	70.10	72.12
Legacy Luminaire - 150W SON FLOODLIGHT	51.29	52.77	54.28	55.84	57.45
Legacy Luminaire - 150W/250W MBI FLOODLIGHT	78.73	81.00	83.33	85.72	88.19
Legacy Luminaire - 250W MBF	43.04	44.28	45.56	46.86	48.21
Legacy Luminaire - 250W MBF - PARKWAY 1	52.26	53.76	55.31	56.90	58.54
Legacy Luminaire - 250W SON	43.82	45.08	46.38	47.71	49.08
Legacy Luminaire - 250W SON - PARKVILLE	127.69	131.36	135.14	139.02	143.02
Legacy Luminaire - 250W SON - PARKWAY 1	52.26	53.76	55.31	56.90	58.54
Legacy Luminaire - 250W SON ACTIVE REACTOR	64.39	66.24	68.15	70.10	72.12
Legacy Luminaire - 250W SON FLOODLIGHT	51.29	52.77	54.28	55.84	57.45
Legacy Luminaire - 250W SON GEC 'BOSTON 3'	110.10	113.27	116.52	119.87	123.32
Legacy Luminaire - 2X14W TF - T5 PIERLIGHT	34.47	35.46	36.48	37.53	38.60
Legacy Luminaire - 2x14W TF - T5 PIERLITE M	34.47	35.46	36.48	37.53	38.60
Legacy Luminaire - 2x250W SON FLOODLIGHT	72.15	74.23	76.36	78.56	80.81
Legacy Luminaire - 2x400W SON FLOODLIGHT	143.84	147.97	152.22	156.60	161.10

Component	Annuity price per component (ex-GST) – nominal \$				
	FY25	FY26	FY27	FY28	FY29
Legacy Luminaire - 2x80W MBF - BOURKE HILL	70.97	73.01	75.11	77.27	79.49
Legacy Luminaire - 400W MBF	34.48	35.47	36.49	37.54	38.62
Legacy Luminaire - 400W MBF - B2229	34.48	35.47	36.49	37.54	38.62
Legacy Luminaire - 400W MBF - PARKWAY 1	69.18	71.17	73.21	75.32	77.48
Legacy Luminaire - 400W MBF FLOODLIGHT	75.96	78.15	80.39	82.70	85.08
Legacy Luminaire - 400W MBI FLOODLIGHT	59.81	61.53	63.30	65.12	66.99
Legacy Luminaire - 400W SON	47.60	48.97	50.38	51.83	53.32
Legacy Luminaire - 400W SON - PARKWAY 1	52.26	53.76	55.31	56.90	58.54
Legacy Luminaire - 400W SON ACTIVE REACTOR	72.15	74.23	76.36	78.56	80.81
Legacy Luminaire - 400W SON FLOODLIGHT	51.29	52.77	54.28	55.84	57.45
Legacy Luminaire - 42W MBF SYLVANIA SUB ECO	31.68	32.59	33.53	34.49	35.48
Legacy Luminaire - 4x250W SON	81.20	83.54	85.94	88.41	90.95
Legacy Luminaire - 4x600W SON	123.58	127.13	130.78	134.54	138.41
Legacy Luminaire - 50W MBF	23.92	24.60	25.31	26.04	26.79
Legacy Luminaire - 50W MBF - BOURKE HILL	70.97	73.01	75.11	77.27	79.49
Legacy Luminaire - 50W MBF - NOSTALGIA	70.97	73.01	75.11	77.27	79.49
Legacy Luminaire - 50W MBF - PLAIN	23.92	24.60	25.31	26.04	26.79
Legacy Luminaire - 50W SON	23.14	23.80	24.49	25.19	25.92
Legacy Luminaire - 50W SON - NOSTALGIA	36.04	37.08	38.15	39.24	40.37
Legacy Luminaire - 50W SON - PLAIN	23.14	23.80	24.49	25.19	25.92
Legacy Luminaire - 70W MBI	29.89	30.75	31.63	32.54	33.48
Legacy Luminaire - 70W MBI - MACQUARIE DEC.	115.25	118.57	121.97	125.48	129.09

Component	Annuity price per component (ex-GST) – nominal \$				
	FY25	FY26	FY27	FY28	FY29
Legacy Luminaire - 70W MBI II	26.34	27.10	27.88	28.68	29.50
Legacy Luminaire - 70W MBI II AERO	27.31	28.10	28.90	29.74	30.59
Legacy Luminaire - 70W SON	26.24	27.00	27.78	28.57	29.39
Legacy Luminaire - 70W SON - BOURKE HILL	79.36	81.64	83.99	86.40	88.89
Legacy Luminaire - 70W SON - NOSTALGIA	74.01	76.14	78.33	80.58	82.90
Legacy Luminaire - 70W SON - PARKVILLE	92.80	95.47	98.22	101.04	103.94
Legacy Luminaire - 70W SON - PLAIN	26.24	27.00	27.78	28.57	29.39
Legacy Luminaire - 70W SON BOLLARD	56.53	58.15	59.82	61.54	63.31
Legacy Luminaire - 70W SON FLOODLIGHT	31.62	32.53	33.47	34.43	35.42
Legacy Luminaire - 80W MBF - BEGA+CURVE BRA	115.87	119.20	122.63	126.15	129.78
Legacy Luminaire - 80W MBF - BOURKE HILL	54.37	55.93	57.54	59.19	60.89
Legacy Luminaire - 80W MBF - NOSTALGIA	69.79	71.80	73.87	75.99	78.17
Legacy Luminaire - 80W MBF - PLAIN	22.81	23.47	24.14	24.83	25.55
Legacy Luminaire - 80W MBF - REGAL/FLINDERS	126.26	129.89	133.62	137.46	141.41
Legacy Luminaire - 80W MBF BOLLARD	45.01	46.30	47.63	49.00	50.41
Legacy Luminaire - 80W MBF TOORAK	63.70	65.53	67.41	69.35	71.34
Legacy Luminaire - TH FLOODLIGHT	129.54	133.26	137.09	141.04	145.09
Philips minor road RRW	54.93	56.50	58.13	59.80	61.52
Philips minor road	55.08	56.66	58.29	59.96	61.69
Aldridge minor road	51.10	52.57	54.08	55.63	57.23
Aldridge minor road RRW	51.10	52.57	54.08	55.63	57.23
Aldridge minor road RRW ZHAGA	53.80	55.34	56.93	58.57	60.26

Component	Annuity price per component (ex-GST) – nominal \$				
	FY25	FY26	FY27	FY28	FY29
Aldridge minor road ZHAGA	53.80	55.34	56.93	58.57	60.26
17W LED SY RRW	68.87	70.85	72.89	74.98	77.14
1x17W LED	65.02	66.89	68.82	70.79	72.83
20W LED GE	58.13	59.80	61.52	63.29	65.11
1x22W LED	67.43	69.37	71.36	73.41	75.52
1x25W LED GE	58.13	59.80	61.52	63.29	65.11
Philips minor road high	55.23	56.81	58.45	60.13	61.86
28W LED SY	71.75	73.82	75.94	78.12	80.37
1x29W LED	43.38	44.62	45.91	47.23	48.58
33W LED LRL	78.32	80.58	82.89	85.27	87.73
Bourke Hill Decorative	156.61	161.11	165.74	170.50	175.40
40W LED ALD	56.25	57.86	59.53	61.24	63.00
40W LED ALD ZHAGA	57.25	58.89	60.58	62.33	64.12
42W LED LRL	95.99	98.75	101.59	104.51	107.51
Philips major road V5	59.14	60.84	62.59	64.38	66.24
Philips major road V5 ZHAGA	67.41	69.35	71.34	73.39	75.50
50W LED SY PT	203.24	209.08	215.09	221.27	227.64
Aldridge major road V5	83.64	86.04	88.52	91.06	93.68
Aldridge major road V5 Zhaga	86.64	89.13	91.69	94.33	97.04
Philips floodlight PX3	86.87	89.37	91.94	94.58	97.30
Aldridge major road V3	93.77	96.47	99.24	102.10	105.03
Aldridge major road V3 ZHAGA	96.77	99.55	102.42	105.36	108.39
Philips major road V3	70.32	72.35	74.43	76.57	78.77
Philips major road V3 ZHAGA	78.60	80.86	83.18	85.57	88.03

Component	Annuity price per component (ex-GST) – nominal \$				
	FY25	FY26	FY27	FY28	FY29
100W LED ALD	127.88	131.56	135.34	139.23	143.23
100W LED SY CT	221.33	227.69	234.24	240.97	247.90
100W LED SY PT	218.31	224.59	231.05	237.69	244.52
Sylvania floodlight PX2	129.14	132.85	136.67	140.60	144.64
Philips floodlight PX2	95.44	98.19	101.01	103.91	106.90
Philips major road V1	75.59	77.76	80.00	82.30	84.66
Philips major road V1 ZHAGA	83.86	86.27	88.75	91.30	93.93
Sylvania floodlight PX1	140.11	144.14	148.28	152.55	156.93
150W LED Syrkel PT	233.39	240.10	247.00	254.10	261.41
Philips floodlight PX1	96.20	98.96	101.81	104.73	107.74
Aldridge major road V1	102.62	105.57	108.61	111.73	114.94
Aldridge major road V1 ZHAGA	105.62	108.66	111.78	114.99	118.30
200W LED ALD	127.88	131.56	135.34	139.23	143.23
Philips major road V1 High	87.92	90.45	93.05	95.73	98.48
Philips major road V1 High ZHAGA	96.20	98.96	101.81	104.73	107.74
Aldridge major road V1 High	115.22	118.53	121.94	125.44	129.05
Aldridge major road V1 High ZHAGA	117.19	120.56	124.02	127.59	131.26
298W LED ALD	184.13	189.42	194.86	200.47	206.23
600W LED ALD HM	409.86	421.64	433.76	446.23	459.06
COLONIAL ROCKS SPHERE	126.49	130.12	133.87	137.71	141.67
LED TRIAL	43.38	44.62	45.91	47.23	48.58
Smart Controller - materials and installation	50.21	51.66	53.14	54.67	56.24
Smart Controller - material price only	22.46	23.11	23.77	24.46	25.16

	Annuity price per component (ex-GST) – nominal \$				
Component	FY25	FY26	FY27	FY28	FY29
Smart Controller - material price adjusted for PE Cell	20.60	21.19	21.80	22.42	23.07
Support - COLUMN 10.5M-13.5M	437.20	449.77	462.70	476.00	489.68
Support - COLUMN 14M-15M	437.20	449.77	462.70	476.00	489.68
Support - COLUMN 2.5M-3.5M	382.24	393.23	404.53	416.16	428.12
Support - COLUMN 4-6.5M ORION WATE	393.02	404.31	415.94	427.89	440.19
Support - COLUMN 4M-6.5M	410.39	422.19	434.33	446.81	459.66
Support - COLUMN 7M-10M	401.64	413.18	425.06	437.28	449.85
Support - DECORATIVE COLUMN	421.57	433.69	446.16	458.99	472.18
Support - DEDICATED SUPPORT & COND	389.92	401.13	412.66	424.52	436.72
Support - MACQUARIE STANDARD	385.07	396.14	407.53	419.24	431.29
Support - MAST 15.5M-30M	407.30	419.00	431.05	443.44	456.19
Support - ORION DOUBLE ARM	373.87	384.62	395.68	407.05	418.75
Support - POLO 10.5M DECORATIVE 2M	397.33	408.75	420.50	432.59	445.02
Support - ROCKS STANDARD	399.09	410.56	422.36	434.51	447.00

Figure 3.2 Proposed annual maintenance prices for the 2024-29 period

	Annuity price per component (ex-GST) – nominal \$				
Component	FY25	FY26	FY27	FY28	FY29
Connection - O/U	101.08	103.98	106.97	110.05	113.21
Connection - UGR1	92.65	95.32	98.06	100.88	103.78
Connection - UGR2	33.69	34.66	35.65	36.68	37.73
Legacy Luminaire - Major (Cat V) road	53.43	54.97	56.55	58.17	59.85
Legacy Luminaire - Minor (Cat P) road	33.39	34.35	35.33	36.35	37.39
Luminaire - Minor (Cat P) road	23.25	23.92	24.61	25.32	26.04

Luminaire - Major (Cat V) road	31.69	32.60	33.54	34.51	35.50
Smart Controller - Licence and maintenance fee	5.85	6.02	6.19	6.37	6.55
Luminaire - Decorative	24.94	25.66	26.39	27.15	27.93
Luminaire - Floodlight	31.69	32.60	33.54	34.51	35.50
Luminaire - Major (Cat V) road - smart controller installed	22.43	23.08	23.74	24.42	25.12
Luminaire - Minor (Cat P) road - smart controller installed	17.97	18.49	19.02	19.56	20.13
Luminaire - Floodlight - smart controller installed	22.43	23.08	23.74	24.42	25.12
Luminaire - Decorative - smart controller installed	19.66	20.22	20.80	21.40	22.02

Figure 3.3 Proposed pre 2009 public lighting capital charges for the 2024-29 period - confidential

	Annual charge per customer (ex-GST) – nominal \$				
Component	FY25	FY26	FY27	FY28	FY29

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[illegible]

