

Attachment I - Indicative prices and volumes forecasts for ancillary network services (miscellaneous and monopoly services)



In this attachment, we provide:

- a) FY15 indicative prices for miscellaneous services (table 1);
- b) FY15 indicative prices for monopoly services (table 2, table 2 notes, and Table 3);
- c) FY15 forecast volumes for miscellaneous and monopoly fees (table 4); and

Table 1: FY15 indicative prices for miscellaneous services (exclusive of GST)

Miscellaneous service	Price
Special meter read	\$45.10
Special Meter Read for transfer	\$45.10
Meter test	\$74.83
Supply of conveyancing information - desk inquiry	\$37.93
Supply of conveyancing information - field visit	\$74.83
Off-peak conversion	\$60.48
Disconnection visit (only) acceptable payment received	\$45.10
Disconnection at meter box	\$90.20
Disconnection at pole top / pillar box	\$151.70
Rectification of illegal connection	\$226.53
Reconnection outside normal business hours	\$97.38

Table 2: FY15 indicative prices for monopoly services (note associated notes to accompany table 2) exclusive of GST

Monopoly service	Underground urban residential subdivision (vacant lots)				Rural overhead subdivisions and rural extensions				Underground commercial and industrial or rural subdivisions (vacant lots - no development)				Commercial and industrial developments	Asset relocation or street lighting
Design information	Up to 5 lots	\$162.98			\$82 per hour				\$82 per hour				\$82 per hour	\$82 or \$98.40 per hour (see note 2)
	6 to 10 lots	\$244.98												
	11 - 40 lots	\$407.95												
	Over 40 lots	\$489.95												
Design certification	Up to 5 lots	\$82.00			1 - 5 poles	\$82.00			Up to 10 lots	\$162.98			\$98.40 per hour	\$82 or \$98.40 per hour (see note 2)
	6 to 10 lots	\$162.98			6 -10 poles	\$162.98			11 - 40 lots	\$244.98				
	11 - 40 lots	\$244.98			11 or more poles	\$244.98			Over 40 lots	\$489.95				
	Over 40 lots	\$325.95												
Design rechecking	\$82 per hour				\$82 per hour				\$82 per hour				\$98.40 per hour	\$82 or \$98.40 per hour (see note 2)
Inspection of service work (level 1 work) (see note 3 & 6)	Grade:	A	B	C	Grade:	A	B	C	Grade:	A	B	C	\$82.00 or \$98.40 per hour plus \$41 flat fee (travel time) (see note 3 & 6)	\$82.00 or \$98.40 per hour plus \$41 flat fee (travel time) (see note 3 & 6)
	per lot	per lot	per lot	per lot	per pole	per pole	per pole	per pole	per lot	per lot	per lot	per lot		
	First 10 lots:	\$41.00	\$98.40	\$205.00	1-5 poles	\$49.20	\$98.40	\$180.40	First 10 lots	\$41.00	\$98.40	\$205.00		
	Next 40 lots:	\$24.60	\$57.40	\$123.00	6-10 poles	\$41.00	\$82.00	\$162.98	Next 40 lots	\$41.00	\$98.40	\$205.00		
	Remainder:	\$8.20	\$32.80	\$57.40	11+ poles PTs	\$32.80	\$57.40	\$123.00	Remainder	\$41.00	\$98.40	\$205.00		
	plus \$41 flat fee (travel time)				plus \$41 flat fee (travel time)				plus \$41 flat fee (travel time)					
Access permit	Residential subdivisions: \$27.68 per lot combined fee				\$1210.53 max. per access permit				\$1210.53 max. per access permit				\$1210.53 max. per access permit	\$1210.53 max. per access permit
Substation commissioning					\$908.15 per substation (see note 7)				\$908.15 per substation (see note 7)				\$908.15 per substation (see note 7)	\$908.15 per substation (see note 7)
Administration	Up to 5 lots	\$197.83			Up to 5 poles:	\$197.83			\$65.60 per hour (max 6 hours)				\$65.60 per hour (max 6 hours)	\$65.60 per hour
	6 - 10 lots	\$264.45			6-10 poles:	\$264.45								
	11 - 40 lots	\$330.05			11 or more poles	\$396.98								
	Over 40 lots	\$396.68												
Notice of arrangement	\$197.83													
Re-inspection (level 1 & 2 work)	\$82.00 per hour (maximum 1 hour per level 2 re-inspection) plus \$41 flat fee (travel time) for level 1 re-inspections, refer to note 3													
Re-inspection (installation work)	\$82.00 (there is no charge for the initial installation inspection during normal working hours)													
Access (standby person)	\$65.60 per hour													
Authorisation	\$162.98													
Inspection of service (L2) work	All service connections: (NOSW = notification of service work) (see note 8)				A grade : \$20.50 per NOSW				B grade: \$33.83 per NOSW				C grade: \$98.40 per NOSW	
Site establishment	\$142.48													

Notes associated with table 2: Conditions relating to charges for monopoly services:

1. **Lots:**
Where a monopoly service relates to a service connection required for multiple dwelling subdivisions, the per lot fee in table 2 will be applied per service connection
2. **Design information / design certification / design rechecking:**
For the services described as 'design information', 'design certification' and 'design rechecking', the hourly labour rate (\$82.00 or \$98.40) is to be applied based on Ausgrid's assessment of the level of skill required to perform the service
3. **Travel time (for 'inspection of level 1 work'):**
In addition to the charge specified or calculated in table 2, Ausgrid will charge 30 minutes travel time associated with the inspection of level 1 work at the \$82.00 hourly labour rate (i.e. \$41.00), as indicated in table 2
4. **Overtime:**
If a monopoly service is provided outside the hours of 7.30am and 4.00pm on a working day at the request of a customer (other than where Ausgrid requires that the work be performed outside those hours) Ausgrid will charge 175% of the charge for that service carried out in normal working hours, see table 3 below
5. **Labour rates:**
The labour classes and the relevant hourly rates are set out in table 4. The charges in table 4 have been calculated by reference to the labour class previously allowed by the AER for each type of service.

Table 3 below outlines the hourly labour rates for various classes of labour. Where the \$82.00 rate appears table 1 above, Ausgrid will determine whether the service is to be provided by an inspector or an engineer at that class, depending on the nature and complexity of the service.
6. **Inspection (level 1 work):**
For the service described as 'inspection':
 - a) In the case of 'commercial and industrial developments' and 'asset relocation or street lighting', the level of inspection will be determined by Ausgrid, prior to performing the service.
 - b) The grade specified (A, B or C) is the grade of the ASP, accredited for that grade (similarly for level 2 ASPs).
 - c) In the case of 'Rural overhead subdivisions and rural extensions', the charge applies to inspections (other than pole transformers (PTs)) and represents the total charge for three separate visits. The charges for inspection of PTs are also outlined in table 2 above.
7. **Substation commissioning:**
Other than in the case of 'underground urban residential subdivision (vacant lots)', the charge specified only applies to a single transformer/RMI unit. In all other cases the service is to be charged at the R3 hourly labour rate.
8. **NOSW form fee:**
The notification of service work (NOSW) form fee per **additional** separately metered installation in multiple installations, in addition to the applicable fee for the first installation, will be \$20.50 per installation.

Table 3: Indicative labour rates for monopoly fees (prices exclusive of GST)

Labour class	Normal time hourly rate
Administration (R1)	\$65.60
Design (R2a)	\$82.00
Inspector (R2b)	\$82.00
Engineer (R3)	\$98.40

Table 4: FY15 volume forecasts for miscellaneous and monopoly fees

Service	12/13 Volumes
Special Meter Read	42,943
Meter test	957
Supply of conveyancing information - desk inquiry	21,926
Supply of conveyancing information - field visit	
Off-peak conversion	115
Disconnection visit (only) acceptable payment received	21,566
Disconnection at meter box	37,355
Disconnection at pole top / pillar box	65
Rectification of illegal connection	23
Reconnection outside normal business hours	1,451
Design related services	1,562
Inspection of service work (level 1 work)	648
Access permit	877
Substation commissioning	293
Administration	2,348
Notification of Arrangement	307
Re-inspection (level 1 & 2 work)	1,178
Re-inspection (installation work)	2,597
Access (standby person)	-
Authorisation	1,540
Inspection of service work (level 2 work)	51,033
Site establishment fee	18,529