

Supporting material list

**CP RRP APP10 - Supporting materials list -
Dec2020 - Public**

Revised regulatory proposal 2021–2026

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1 Appendices

Code	Name	Confidential
CP RRP APP01	Customer Service Incentive Scheme	No
CP RRP APP02	Customer engagement in a business-as-usual environment	No
CP RRP APP03	Director certification of material assumptions	No
CP RRP APP04	Uncertainty	No
CP RRP APP05	Tariff Structure Statement - Explanatory statement	No
CP RRP APP06	Tariff structure statement	No
CP RRP APP07	Indicative tariffs	No
CP RRP APP08	L-factor additions for ESV levy and AEMO fees	No
CP RRP APP09	Alternative control services charges	No
CP RRP APP10	Supporting materials list	No
CP RRP APP11	Confidentiality claim	No

2 Business cases

Code	Name	Proposal reference	Confidential
CP RRP BUS 4.02	Pole replacement forecast	Replacement capital expenditure	No
CP RRP BUS 4.03	Transformer replacement	Replacement capital expenditure	No
CP RRP BUS 4.06	CBD cable pits	Replacement capital expenditure	No
CP RRP BUS 4.07	J18 and J22 circuit breakers and bus protection	Replacement capital expenditure	No
CP RRP BUS 7.02	Customer enablement	IT capital expenditure	No
CP RRP BUS 7.15	Field service management solution	IT capital expenditure	No
CP RRP BUS 9.01	Security of critical infrastructure	Operating expenditure	Yes
CP RRP BUS 9.06	Other step changes	Operating expenditure	No
CP RRP BUS 9.07	Reclassification of repairs	Operating expenditure	No

3 Models

Code	Name	Proposal reference	Confidential
CP RRP MOD 4.05	CBD Cable pits	Replacement capital expenditure	No
CP RRP MOD 4.06	Lines replacement	Replacement capital expenditure	No
CP RRP MOD 4.07	Environmental cost	Replacement capital expenditure	No
CP RRP MOD 4.09	Plant and stations	Replacement capital expenditure	No
CP RRP MOD 4.10	Protection replacement	Replacement capital expenditure	No
CP RRP MOD 4.11	Network faults	Replacement capital expenditure	No
CP RRP MOD 4.22	Pole summary	Replacement capital expenditure	No
CP RRP MOD 5.01	Connections	Connections capital expenditure	No
CP RRP MOD 6.01	Augex	Augmentation capital expenditure	No
CP RRP MOD 6.04 -	Network comms	Augmentation capital expenditure	No
CP RRP MOD 7.01	IT capex	IT capital expenditure	No
CP RRP MOD 7.21	Customer enablement	IT capital expenditure	No
CP RRP MOD 7.22	Field service management solution	Operating expenditure	Yes
CP RRP MOD 9.01	Step changes	Operating expenditure	Yes
CP RRP MOD 10.02	PTRM 2021-26	Revenue	No
CP RRP MOD 10.05	Consolidated capex	Capital expenditure	No
CP RRP MOD 10.06	Opex	Operating expenditure	No
CP RRP MOD 10.11	STPIS incentives	Incentives	No
CP RRP MOD 10.12	STPIS targets	Incentives	No
CP RRP MOD 10.14	CSIS targets	Customer service incentive scheme	No
CP RRP MOD 10.15	CSIS compliance	Customer service incentive scheme	No
CP RRP MOD 11.02	Metering PTRM & exit fees 2021-26	Alternative control services	No
CP RRP MOD 11.04	Metering cost model	Alternative control services	No
CP RRP MOD 13.01	Public lighting	Alternative control services	No

4 Attachments

Code	Name	Proposal reference	Confidential
CP RRP ATT01	Forethought - Customer Engagement Stage two	Customer Service Incentive scheme	No
CP RRP ATT02	Forethought- Customer Engagement Stage three	Customer Service Incentive scheme	No
CP RRP ATT03	Forethought- Customer Engagement Stage four	Customer Service Incentive scheme	No
CP RRP ATT04	Submission to draft benchmarking report	Operating expenditure	No
CP RRP ATT05	Forethought - Impacts of COVID-19, summary stakeholder feedback	Stakeholder engagement, COVID-19	No
CP RRP ATT06	Forethought - Energy Market Transformation, summary stakeholder feedback	Stakeholder engagement	No
CP RRP ATT07	Forethought - Asset Replacement, summary stakeholder feedback	Stakeholder engagement	No
CP RRP ATT08	CAP - Summary of Customer Enablement Proposal	Stakeholder engagement	No
CP RRP ATT09	CAP - Addressing feedback on Customer Strategy	Stakeholder engagement	No
CP RRP ATT10	CAP - Addressing feedback on the Customer Service Incentive Scheme	Stakeholder engagement	No
CP RRP ATT11	CAP - Customer Experience Dashboard	Stakeholder engagement	No
CP RRP ATT12	CAP - Customer Strategy	Stakeholder engagement	No
CP RRP ATT13	CAP - Meeting 1 Agenda	Stakeholder engagement	No
CP RRP ATT14	CAP - Meeting 1 Minutes	Stakeholder engagement	No
CP RRP ATT15	CAP - Revised Customer Enablement Proposal for review	Stakeholder engagement	No
CP RRP ATT16	CAP - Summary of Customer Service Incentive Scheme Proposal	Stakeholder engagement	No
CP RRP ATT17	CAP - Covid-19 Impact Stakeholder Engagement Summary	Stakeholder engagement	No
CP RRP ATT18	CAP - Covid-19 Impacts reading material	Stakeholder engagement	No
CP RRP ATT19	CAP - Meeting 2 Agenda	Stakeholder engagement	No
CP RRP ATT20	CAP - Meeting 2 Minutes	Stakeholder engagement	No
CP RRP ATT21	CAP - Summary of AER draft decision on opex rate of change	Stakeholder engagement	No

Code	Name	Proposal reference	Confidential
CP RRP ATT22	CAP - Asset replacement stakeholder summary report	Stakeholder engagement	No
CP RRP ATT23	CAP - Energy transition stakeholder summary	Stakeholder engagement	No
CP RRP ATT24	CAP - Future network pre-read	Stakeholder engagement	No
CP RRP ATT25	CAP - Meeting 3 Agenda	Stakeholder engagement	No
CP RRP ATT26	CAP - Poles management pre-reading	Stakeholder engagement	No
CP RRP ATT27	CAP - Meeting 3 Minutes	Stakeholder engagement	No
CP RRP ATT28	CAP - Addressing CP RRP ATT- CAP feedback on COVID-19	Stakeholder engagement	No
CP RRP ATT29	CAP - Forecasting for the impacts of COVID -19	Stakeholder engagement	No
CP RRP ATT30	CAP - Updated poles management numbers	Stakeholder engagement	No
CP RRP ATT31	CAP - Our business as usual engagement	Stakeholder engagement	No
CP RRP ATT32	CAP - Customer engagement appendix	Stakeholder engagement	No
CP RRP ATT33	CAP - Customer commitments	Stakeholder engagement	No
CP RRP ATT34	CAP - Future Network infographic	Stakeholder engagement	No
CP RRP ATT35	CAP - Meeting 4 Agenda	Stakeholder engagement	No
CP RRP ATT36	CAP - Meeting 4 Minutes	Stakeholder engagement	No
CP RRP ATT37	OTS - AMI data for network management	Metering, Operating expenditure, Augmentation capital expenditure	No
CP RRP ATT38	Victoria Power Networks v Commission of Taxation	Connections	No
CP RRP ATT39	Letter to AER re tax decision	Connections	No
CP RRP ATT40	Field service management market scan	IT capital expenditure	Yes
CP RRP ATT41	NERA - MTFP review	Operating expenditure	No
CP RRP ATT42	BIS Oxford - Labour price forecast	Operating expenditure	No
CP RRP ATT43	BIS Oxford - Changes to AER Treatment of Inflation	Operating expenditure	No
CP RRP ATT44	ClickSoftware End-of-Life schedule	IT capital expenditure	No

Code	Name	Proposal reference	Confidential
CP RRP ATT45	Victoria's Big Housing Build	Connections	No
CP RRP ATT46	Functional scope NR transformers	Replacement capital expenditure	No
CP RRP ATT47	Functional scope WA transformers	Replacement capital expenditure	No
CP RRP ATT48	Functional scope VM transformers	Replacement capital expenditure	No
CP RRP ATT49	City of Melbourne service request	Replacement capital expenditure	No
CP RRP ATT50	Connection policy	Connections capital expenditure	No
CP RRP ATT51	Victorian communities need power shut off during bushfire threat	Bushfire	No
CP RRP ATT52	Deemed distribution contract	Connections	No