

CITIPOWER AND POWERCOR AUSTRALIA SUBMISSION TO AER ON DRAFT REGULATORY INFORMATION NOTICE FOR ECONOMIC BENCHMARKING

ATTACHMENT C: COLOUR CODED TEMPLATES

To provide the AER with an early indication of the likely quality of the data, the Businesses have prepared a colour coded version of the Draft Economic Benchmarking RIN template. The Businesses have prepared the colour coded template based on our current understanding of the data that is likely to be available and the extent of supporting material available to verify data. However, upon populating the template with actual data the Businesses' view of the data quality may change.

The Businesses have colour coded the templates assuming that, as verbally advised by the AER, network services will not be defined to exclude connection services. If network services were defined to exclude connections services, then there would be substantially more red colouring in the templates.

The Businesses have applied the following colour coding:

Colour Code	Availability of data from primary system	Additional work around and estimation techniques
Green	Available and verifiable	Simple – no additional work or minor work around (e.g. source data from a secondary system)
Yellow	Available but with some gaps	Moderate – estimate based on statistically significant sample size
Orange	Little or no data available	Complex – estimate based on formula, standard parameters or other source
Red	Little or no data available	Impossible – rough estimate (e.g. rule of thumb from experience) or not possible
Black	Not applicable to relevant NSP	Not applicable to relevant NSP

CITIPOWER COLOUR CODED TEMPLATE

POWERCOR AUSTRALIA COLOUR CODED TEMPLATE