



Attachment 14

Supporting Documents list

Revenue Proposal 2023-24 to 2027-28

31 JANUARY 2022

Company Information

ElectraNet Pty Ltd (ElectraNet) is the principal electricity transmission network service provider (TNSP) in South Australia.

For information about ElectraNet visit www.electranet.com.au.

Contact

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Note

This attachment forms part of our Revenue Proposal for the 2023-24 to 2027-28 regulatory period. It should be read in conjunction with the other parts of the Revenue Proposal.

Our Revenue Proposal comprises the overview and attachments listed below, and the supporting documents that are listed in Attachment 14:

- Revenue Proposal Overview
- Attachment 1 – Maximum allowed revenue
- Attachment 2 – Regulatory asset base
- Attachment 3 – Rate of return
- Attachment 4 – Regulatory depreciation
- Attachment 5 – Capital expenditure
- Attachment 6 – Operating expenditure
- Attachment 7 – Corporate income tax
- Attachment 8 – Efficiency benefit sharing scheme
- Attachment 9 – Capital expenditure sharing scheme
- Attachment 10 – Service target performance incentive scheme
- Attachment 11 – Pricing methodology
- Attachment 12 – Pass through events
- Attachment 13 – Demand Management Innovation Allowance
- Attachment 14 – List of supporting documents (this document)

Contents

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14. List of supporting documents

Doc. Id	Document	Related documents
ENET001	Revenue Proposal Cover Letter (public)	<ul style="list-style-type: none"> N/A
ENET002	Revenue Proposal Overview (public) (print and on screen versions)	<ul style="list-style-type: none"> All
ENET003	Attachment 1 - Maximum Allowed Revenue (public)	<ul style="list-style-type: none"> ENET002 - Revenue Proposal Overview (public) ENET017 - Customer Engagement Outcomes Report (public) ENET021 - Capital Expenditure Forecast Model (public) ENET023 - Post Tax Revenue Model (public) ENET024 - Roll Forward Model (public) ENET025 - Depreciation Module (public)
ENET004	Attachment 2 - Regulatory Asset Base (public)	<ul style="list-style-type: none"> ENET002 - Revenue Proposal Overview (public) ENET017 - Customer Engagement Outcomes Report (public) ENET023 - Post Tax Revenue Model ENET024 - Roll Forward Model (public) ENET025 - Depreciation Module (public)
ENET005	Attachment 3 - Rate of Return (public)	<ul style="list-style-type: none"> ENET002 - Revenue Proposal Overview (public) ENET017 - Customer Engagement Outcomes Report (public) ENET019 - Nominated Averaging Periods Letter to AER (confidential)
ENET006	Attachment 4 - Regulatory Depreciation (public)	<ul style="list-style-type: none"> ENET002 - Revenue Proposal Overview (public) ENET017 - Customer Engagement Outcomes Report (public) ENET025 - Depreciation Module (public)
ENET007	Attachment 5 - Capital Expenditure (public)	<ul style="list-style-type: none"> ENET002 - Revenue Proposal Overview (public) ENET017 - Customer Engagement Outcomes Report ENET020 - Director's Responsibility Statement ENET021 - Capital Expenditure Forecasting Model ENET023 - Post Tax Revenue Model (public) ENET024 - Roll Forward Model (public) ENET031 - KPMG IFRS review report ENET054 - Technology Strategy ENET051 - Enterprise bargaining agreement and statement (public)

Doc. Id	Document	Related documents
ENET008	Attachment 6 - Operating Expenditure (public)	<ul style="list-style-type: none"> • ENET002 - Revenue Proposal Overview (public) • ENET017 - Customer Engagement Outcomes Report (public) • ENET020 - Directors Responsibility Statement - Certification of Key Assumptions (public) • ENET022 - Operating Expenditure Forecast Model (public) • ENET023 - Post Tax Revenue Model (public) • ENET026 - Marsh insurance forecast report (confidential) • ENET028 - Deloitte cyber security compliance report (confidential) • ENET029 - BIS Oxford Economics– Real Labour Cost Escalation Forecasts (public) • ENET031 - KPMG IFRS review report • ENET054 - Technology Strategy • ENET051 - Enterprise bargaining agreement and statement (public)
ENET009	Attachment 7 - Corporate Income Tax (public)	<ul style="list-style-type: none"> • ENET002 - Revenue Proposal Overview (public) • ENET017 - Customer Engagement Outcomes Report (public) • ENET023 – Post Tax Revenue Model
ENET010	Attachment 8 - Efficiency Benefit Sharing Scheme (public)	<ul style="list-style-type: none"> • ENET002 - Revenue Proposal Overview (public) • ENET017 - Customer Engagement Outcomes Report (public) • ENET047 -Workbook 6 - EBSS model
ENET011	Attachment 9 - Capital Expenditure Sharing Scheme (public)	<ul style="list-style-type: none"> • ENET002 - Revenue Proposal Overview (public) • ENET017 - Customer Engagement Outcomes Report (public) • ENET046 -Workbook 5 - CESS model
ENET012	Attachment 10 - Service Target Performance Incentive Scheme (public)	<ul style="list-style-type: none"> • ENET002 - Revenue Proposal Overview (public) • ENET017 - Customer Engagement Outcomes Report (public) • ENET030 - ACIL Allen STPIS report (public) • ENET032 - STPIS Network Capability Component: Network Limits Information (confidential) • ENET034 - AEMO - Confirmation of NCIPAP (public) • ENET043 - Workbook 2 - MIC Data Template 2014 – 2020 (public)
ENET013	Attachment 11 - Pricing Methodology (public)	<ul style="list-style-type: none"> • ENET002 - Revenue Proposal Overview (public) • ENET017 - Customer Engagement Outcomes Report (public) • ENET018 - Proposed Pricing Methodology (public)

Doc. Id	Document	Related documents
ENET014	Attachment 12 - Pass Through Events (public)	<ul style="list-style-type: none"> • ENET002 - Revenue Proposal Overview (public) • ENET017 - Customer Engagement Outcomes Report (public) • ENET026 – Marsh insurance report • ENET027 - Marsh insurance forecast report (public)
ENET015	Attachment 13 - Demand Management Innovation Allowance Mechanism (public)	<ul style="list-style-type: none"> • ENET002 - Revenue Proposal Overview (public) • ENET017- Customer Engagement Outcomes Report • ENET017 - Customer Engagement Outcomes Report (public)
ENET016	Attachment 14 - List of Supporting Documents (public)	<ul style="list-style-type: none"> • ENET002 - Revenue Proposal Overview (public)
ENET017	Customer Engagement Outcomes Report (public)	<ul style="list-style-type: none"> • ENET002 - Revenue Proposal Overview (public) • ENET003 – Attachment 1 - Maximum Allowed Revenue • ENET004 – Attachment 2 - Regulatory Asset Base • ENET005 - Attachment 3 - Rate of Return (public) • ENET006 – Attachment 4 - Regulatory Depreciation • ENET007 - Attachment 5 - Capital Expenditure (public) • ENET008 - Attachment 6 - Operating Expenditure (public) • ENET009 – Attachment 7 - Corporate Income Tax • ENET010 - Attachment 8 - Efficiency Benefit Sharing Scheme • ENET011 - Attachment 9 - Capital Expenditure Sharing Scheme • ENET012 - Attachment 10 - Service Target Performance Incentive Scheme (including NCIP Action Plan) • ENET013 – Attachment 11 - Pricing Methodology • ENET014 – Attachment 12 - Pass Through Events • ENET015 – Attachment 13 - Demand Management Innovation Allowance Mechanism
ENET018	Proposed Pricing Methodology (public)	<ul style="list-style-type: none"> • ENET002 - Revenue Proposal Overview (public) • ENET013 – Attachment 11 - Pricing Methodology
ENET019	Nominated Averaging Periods Letter to AER (confidential)	<ul style="list-style-type: none"> • ENET002 - Revenue Proposal Overview (public) • ENET005 – Attachment 3 - Rate of Return

Doc. Id	Document	Related documents
ENET020	Directors Responsibility Statement - Certification of Key Assumptions (public)	<ul style="list-style-type: none"> ENET002 - Revenue Proposal Overview (public) ENET007 – Attachment 5 - Capital Expenditure ENET008 – Attachment 6 - Operating Expenditure
ENET021	Capital Expenditure Forecast Model (public)	<ul style="list-style-type: none"> ENET002 - Revenue Proposal Overview (public) ENET003 - Attachment 1 - Maximum Allowed Revenue (public) ENET007 – Attachment 5 - Capital Expenditure
ENET022	Operating Expenditure Forecast Model (public)	<ul style="list-style-type: none"> ENET002 - Revenue Proposal Overview (public) ENET008 – Attachment 6 - Operating Expenditure
ENET023	Post Tax Revenue Model (public)	<ul style="list-style-type: none"> ENET002 - Revenue Proposal Overview (public) ENET003 – Attachment 1 - Maximum Allowed Revenue ENET004 - Attachment 2 - Regulatory Asset Base (public) ENET007 – Attachment 5 - Capital Expenditure ENET008 – Attachment 6 - Operating Expenditure ENET009 - Attachment 7 - Corporate Income Tax (public)
ENET024	Roll Forward Model (public)	<ul style="list-style-type: none"> ENET002 - Revenue Proposal Overview (public) ENET003 – Attachment 1 - Maximum Allowed Revenue ENET004 – Attachment 2 - Regulatory Asset Base ENET007 – Attachment 5 - Capital Expenditure
ENET025	Depreciation Module (public)	<ul style="list-style-type: none"> ENET002 - Revenue Proposal Overview (public) ENET003 – Attachment 1 - Maximum Allowed Revenue ENET004 – Attachment 2 - Regulatory Asset Base ENET006 – Attachment 4 - Regulatory Depreciation
ENET026 ENET027	Marsh insurance forecast report (confidential) Marsh insurance forecast report (public)	<ul style="list-style-type: none"> ENET002 - Revenue Proposal Overview (public) ENET008 – Attachment 6 - Operating Expenditure ENET014 – Attachment 12 - Pass Through Events
ENET028	Deloitte cyber security compliance report (confidential)	<ul style="list-style-type: none"> ENET002 - Revenue Proposal Overview (public) ENET008 – Attachment 6 - Operating Expenditure

Doc. Id	Document	Related documents
ENET029	BIS Oxford Economics– Real Labour Cost Escalation Forecasts (public)	<ul style="list-style-type: none"> ENET002 - Revenue Proposal Overview (public) ENET007 – Attachment 5 - Capital Expenditure ENET008 – Attachment 6 - Operating Expenditure
ENET030	ACIL Allen STPIS report (public)	<ul style="list-style-type: none"> ENET002 - Revenue Proposal Overview (public) ENET012 – Attachment 10 - Service Target Performance Incentive Scheme
ENET031	KPMG IFRS review report	<ul style="list-style-type: none"> ENET002 - Revenue Proposal Overview (public) ENET007 – Attachment 5 - Capital Expenditure ENET008 – Attachment 6 - Operating Expenditure
ENET032	STPIS Network Capability Component: Network Limits Information (confidential)	<ul style="list-style-type: none"> ENET002 - Revenue Proposal Overview (public) ENET012 – Attachment 10 - Service Target Performance Incentive Scheme (including NCIP Action Plan)
ENET033	STPIS Network Capability Component: Network Limits Information (public)	
ENET034	AEMO - Confirmation of NCIPAP (public)	<ul style="list-style-type: none"> ENET002 - Revenue Proposal Overview (public) ENET012 – Attachment 10 - Service Target Performance Incentive Scheme (including NCIP Action Plan)
ENET035	AEMO – Capital program review (public)	<ul style="list-style-type: none"> ENET002 - Revenue Proposal Overview (public) ENET007 – Attachment 5 - Capital Expenditure
ENET036	NER Compliance Checklist (public)	N/A
ENET037	RIN Compliance Checklist (public)	N/A
ENET038	Ernst & Young – RIN Audit and Review Opinions (confidential)	<ul style="list-style-type: none"> RIN
ENET039	RIN Statutory Declaration (public)	<ul style="list-style-type: none"> RIN
ENET040	Basis of Preparation – Historical (public)	<ul style="list-style-type: none"> RIN
ENET041	Workbook 1 – Regulatory Determination (confidential)	<ul style="list-style-type: none"> RIN
ENET042	Workbook 1 – Regulatory Determination (public)	

Doc. Id	Document	Related documents
ENET043	Workbook 2 - MIC Data Template 2014 – 2020 (public)	<ul style="list-style-type: none"> ENET002 - Revenue Proposal Overview (public) ENET012 – Attachment 10 - Service Target Performance Incentive Scheme
ENET044	Workbook 3 – recast category analysis	<ul style="list-style-type: none"> RIN
ENET045	Workbook 4 – recast economic benchmarking	<ul style="list-style-type: none"> RIN
ENET046	Workbook 5 - CESS model (public)	<ul style="list-style-type: none"> ENET002 - Revenue Proposal Overview (public) ENET011 – Attachment 9 - Capital Expenditure Sharing Scheme
ENET047	Workbook 6 - EBSS model (public)	<ul style="list-style-type: none"> ENET002 - Revenue Proposal Overview (public) ENET010 – Attachment 8 - Efficiency Benefit Sharing Scheme
ENET048	Workbook 7 – indicative bill impacts (public)	<ul style="list-style-type: none"> RIN
ENET049	Workbook 8 – Capex historical (confidential)	<ul style="list-style-type: none"> RIN
ENET050	Workbook 8 – Capex historical (public)	
ENET051	Reconciliation – RIN with PTRM (public)	<ul style="list-style-type: none"> RIN
ENET052	Enterprise bargaining agreement and statement (public)	<ul style="list-style-type: none"> ENET002 - Revenue Proposal Overview (public) ENET007 – Attachment 5 - Capital Expenditure ENET008 – Attachment 6 - Operating Expenditure
ENET053	Network Information Report (public)	N/A
ENET054	Technology Strategy 2020 – 2028 (public)	<ul style="list-style-type: none"> ENET002 - Revenue Proposal Overview (public) ENET007 – Attachment 5 - Capital Expenditure ENET008 – Attachment 6 - Operating Expenditure
ENET055	Confidentiality Register (public)	<ul style="list-style-type: none"> N/A

