

REVENUE PROPOSAL 2019 - 2023

Attachment 15

List of Supporting
Documents

28 March 2017

Company Information

ElectraNet Pty Ltd (ElectraNet) is the principal electricity transmission network service provider (TNSP) in South Australia.

For information about ElectraNet visit www.electranet.com.au.

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Note

This attachment forms part of our Revenue Proposal for the 2018-19 to 2022-23 regulatory control period. It should be read in conjunction with the other parts of the Revenue Proposal.

Our Revenue Proposal comprises the overview and attachments listed below, and the supporting documents that are listed in Attachment 15:

- Revenue Proposal Overview
- Attachment 1 – Maximum allowed revenue
- Attachment 2 – Regulatory asset base
- Attachment 3 – Rate of return
- Attachment 4 – Value of imputation credits
- Attachment 5 – Regulatory depreciation
- Attachment 6 – Capital expenditure
- Attachment 7 – Operating expenditure
- Attachment 8 – Corporate income tax
- Attachment 9 – Efficiency benefit sharing scheme
- Attachment 10 – Capital expenditure sharing scheme
- Attachment 11 – Service target performance incentive scheme
- Attachment 12 – Pricing methodology
- Attachment 13 – Pass through events
- Attachment 14 – Negotiated services
- Attachment 15 – List of supporting documents (this document)

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15. List of Supporting Documents

15.1 Supporting Documents

Table 15.1 outlines the documents and supporting materials which comprise this Revenue Proposal and explains the relationship between these documents.

Table 15.1: List of Supporting Documents

Doc. Id	Document Name	Related Documents
ENET001	ElectraNet - Transmission Network Revenue Proposal Cover Letter - March 2017 - Public	N/A
ENET002	ElectraNet - Revenue Proposal Overview - March 2017 - Public	N/A
ENET003	ElectraNet - Attachment 1 – Maximum Allowed Revenue - March 2017 - Public	ElectraNet - Post Tax Revenue Model - March 2017 - Public (ENET065)
ENET004	ElectraNet - Attachment 2 – Regulatory Asset Base - March 2017 - Public	ElectraNet - Roll Forward Model - March 2017 - Public (ENET066), ElectraNet - Post Tax Revenue Model - March 2017 - Public (ENET065)
ENET005	ElectraNet - Attachment 3 – Rate of Return (including Inflation Estimate) - March 2017 - Public	Customer Engagement Outcomes Report - March 2017 (ENET049), CEG - Update to inflation report empirical results - March 2017 (ENET053), CEG - Best Estimate of Expected Inflation - Sept 2016 (ENET096), CEG - Inflation Compensation - Addendum to Sept Report - Dec 2016 (ENET097), CEG - Best Estimate of Expected Inflation - Supporting Materials - March 2017 (ENET054), CEG - Measuring Expected Inflation for the PTRM - Jan 16 (ENET055), CEG - Measuring expected Inflation for the PTRM - Jun 15 (ENET056), Frontier Economics - An updated dividend drop-off estimate of theta - Sept 2016 (ENET092), Frontier Economics - Issues in the estimation of gamma - Sept 2016 (ENET093), Frontier Economics - Perspectives on the estimation of gamma - Sept 2016 (ENET094), Frontier Economics - Issues in the estimation of gamma - Supporting Materials - May 2015 (ENET095), SFG Consulting - An Appropriate Regulatory Estimate of Gamma - May 2014 (ENET059), SFG Consulting - Dividend Drop-off Estimate of Theta Re Application by Energex Limited No 2 - March 2011 (ENET060), ElectraNet - SFG Consulting - Updated Dividend Drop-off Estimate of Theta, Report for the Energy Networks Association - Jun 2013 (ENET061)

Doc. Id	Document Name	Related Documents
ENET006	ElectraNet - Attachment 4 – Value of Imputation Credits - March 2017 - Public	CEG - Update to inflation report empirical results - March 2017 (ENET053) , CEG - Best Estimate of Expected Inflation - Sept 2016 (ENET096), CEG - Inflation Compensation - Addendum to Sept Report - Dec 2016 (ENET097), CEG - Best Estimate of Expected Inflation - Supporting Materials - March 2017 (ENET054), CEG - Measuring Expected Inflation for the PTRM - Jan 16 (ENET055), CEG - Measuring expected Inflation for the PTRM - Jun 15 (ENET056) ,
ENET007	ElectraNet - Attachment 5 – Regulatory Depreciation - March 2017 - Public	GHD - Synchronous Condenser Asset Life Report - March 2017 - (ENET062), GHD - Telecommunications Asset Life Report - March 2017 - (ENET039), ElectraNet - Year by Year Depreciation Tracking Sheet (Including Depreciation Schedules) - March 2017 – Public (ENET067)
ENET008	ElectraNet - Attachment 6 – Capital Expenditure - March 2017 - Public	Houston Kemp - Review of ElectraNet Economic Assessment Framework and its Application - March 2017 (ENET029) , AEMO Report - Independent Planning Review - ElectraNet Capital Expenditure Projects - Apr 17, Capital Project Justification Guideline, March 2017 (ENET058), BIS Shrapnel - Report on Expected Wage Changes to 2022/23 - Feb 17 (ENET057), ElectraNet - Directors Responsibility Statement - Certification of Key Assumptions - March 2017 (ENET051), ElectraNet - Forecast Capital Expenditure Model - March 2017 – Public (ENET063)
ENET009	ElectraNet - Attachment 7 – Operating Expenditure - March 2017 - Public	Customer Engagement Outcomes Report - March 2017 (ENET049), BIS Shrapnel - Report on Expected Wage Changes to 2022/23 - Feb 17 (ENET057), ElectraNet - Directors Responsibility Statement - Certification of Key Assumptions - March 2017 (ENET051), Finity - Insurance Premium Projects, Self Insurance Cost Projects, Pass Through Events Summary - March 2017 (ENET100), ElectraNet - Forecast Operating Expenditure Model - March 2017 – Public (ENET064)
ENET010	ElectraNet - Attachment 8 – Corporate Income Tax - March 2017 - Public	ElectraNet - Post Tax Revenue Model - March 2017 - Public (ENET065)
ENET011	ElectraNet - Attachment 9 – Efficiency Benefit Sharing Scheme - March 2017 - Public	ElectraNet - Workbook 1 – Regulatory Determination - Public (ENET068)
ENET012	ElectraNet - Attachment 10 – Capital Expenditure Sharing Scheme	N/A
ENET013	ElectraNet - Attachment 11 – Service Target Performance Incentive Scheme - March 2017 - Public	ElectraNet - AEMO - Confirmation of ElectraNet's Network Incentive Parameter Action Plan (NCIPAP) - March 2017 - Public (ENET050)

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Doc. Id	Document Name	Related Documents
ENET014	ElectraNet - Attachment 12 – Pricing Methodology - March 2017 - Public	ElectraNet - Proposed Pricing Methodology - March 2017 (ENET045)
ENET015	ElectraNet - Attachment 13 – Pass Through Events - March 2017 - Public	Finity - Insurance Premium Projects, Self Insurance Cost Projects, Pass Through Events Summary - March 2017 (ENET100)
ENET016	ElectraNet - Attachment 14 – Negotiated Services - March 2017 - Public	ElectraNet - Proposed Negotiating Framework for Provision of Negotiated Transmission Services - March 2017 (ENET048)
ENET017	ElectraNet - Attachment 15 - List of Supporting Documents - March 2017 - Public	N/A
ENET018	ElectraNet - Nominated Averaging Periods Letter to AER - March 2017 - Confidential	Attachment 3 – Rate of Return (including Inflation Estimate) - March 2017 (ENET005)
ENET019	ElectraNet - Finity - Insurance Premium Projects, Self Insurance Cost Projects, Pass Through Events Summary - March 2017 - Confidential	Attachment 7 – Operating Expenditure - March 2017 (ENET009)
ENET020	ElectraNet - NER Compliance Checklist - March 2017 - Public	N/A
ENET021	ElectraNet - RIN Compliance Checklist - March 2017 - Public	N/A
ENET022	ElectraNet - PwC - Audit and Review Opinions - March 2017 - Public	ElectraNet - Workbook 1 – Regulatory Determination – Public (ENET068), ElectraNet - Basis of Preparation – Historical - March 2017 – Public (ENET076)
ENET023	ElectraNet - Nominated Averaging Period Letter to AER - March 2017 - Public	Attachment 3 – Rate of Return (including Inflation Estimate) - March 2017 (ENET005)
ENET024	ElectraNet - Asset Risk Cost Modelling Guideline - March 2017 - Confidential	Attachment 6 - Capital Expenditure - March 2017 (ENET008)
ENET029	ElectraNet - Houston Kemp - Review of ElectraNet Economic Assessment Framework and its Application - March 2017 - Public	Attachment 6 - Capital Expenditure - March 2017 (ENET008)
ENET039	ElectraNet - GHD - Telecommunication Asset Life Report - February 2017 - Public	Attachment 5 – Regulatory Depreciation - March 2017 (ENET007)

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Doc. Id	Document Name	Related Documents
ENET043	ElectraNet - Confidentiality Register - March 2017 - Public	Attachment 1 – Maximum Allowed Revenue - March 2017 (ENET003)
ENET045	ElectraNet - Proposed Pricing Methodology - March 2017 - Public	Attachment 12 – Pricing Methodology - March 2017 (ENET014)
ENET046	ElectraNet - Deloitte - Customer Insights Report - Sept 16 - Public	Customer Engagement Outcomes Report - March 2017 (ENET049), ElectraNet - Network Vision - Sept 2017 (ENET048)
ENET047	ElectraNet - Network Vision - Sept 2017 - Public	Customer Engagement Outcomes Report - March 2017 (ENET049)
ENET048	ElectraNet - Proposed Negotiating Framework for Provision of Negotiated Transmission Services - March 2017 - Public	Attachment 14 – Pricing Methodology - March 2017 (ENET014)
ENET049	ElectraNet - Customer Engagement Outcomes Report - March 2017 - Public	ElectraNet - Attachment 2 – Regulatory Asset Base - March 2017 (ENET004), Attachment 3 – Rate of Return (including Inflation Estimate) - March 2017 (ENET005), Attachment 4 – Value of Imputation Credits - March 2017 (ENET006), Attachment 6 - Capital Expenditure - March 2017 (ENET008), Attachment 7 – Operating Expenditure - March 2017 (ENET009), ElectraNet - Network Vision - Sept 2017 (ENET048)
ENET050	ElectraNet - AEMO - Confirmation of ElectraNet's Network Incentive Parameter Action Plan (NCIPAP) - March 2017 - Public	Revenue Proposal Overview, Attachment 11 - Service Target Performance Incentive Scheme - March 2017 (ENET013)
ENET051	ElectraNet - Directors Responsibility Statement - Certification of Key Assumptions - March 2017 - Public	Attachment 6 - Capital Expenditure - March 2017 (ENET008), Attachment 7 – Operating Expenditure - March 2017 (ENET009)
ENET052	ElectraNet - Board Resolution to Self Insure - March 2017 - Public	Attachment 7 – Operating Expenditure - March 2017 (ENET009)
ENET053	ElectraNet - CEG - Update to inflation report empirical results - March 2017 - Public	Attachment 3 – Rate of Return (including Inflation Estimate) - March 2017 (ENET005), ElectraNet - Attachment 4 – Value of Imputation Credits - March 2017 (ENET006)

Doc. Id	Document Name	Related Documents
ENET054	ElectraNet - CEG - Update to inflation report empirical results - Supporting Materials - March 2017 - Public	Attachment 3 – Rate of Return (including Inflation Estimate) - March 2017 (ENET005), ElectraNet - Attachment 4 – Value of Imputation Credits - March 2017 (ENET006)
ENET055	ElectraNet - CEG - Measuring Expected Inflation for the PTRM - Jan 16 - Public	Attachment 3 – Rate of Return (including Inflation Estimate) - March 2017 (ENET005), ElectraNet - Attachment 4 – Value of Imputation Credits - March 2017 (ENET006)
ENET056	ElectraNet - CEG - Measuring expected Inflation for the PTRM - Jun 15 - Public	Attachment 3 – Rate of Return (including Inflation Estimate) - March 2017 (ENET005), ElectraNet - Attachment 4 – Value of Imputation Credits - March 2017 (ENET006)
ENET057	ElectraNet - BIS Shrapnel - Report on Expected Wage Changes to 2022/23 - Feb 17 - Public	Attachment 6 - Capital Expenditure - March 2017 (ENET008), Attachment 7 – Operating Expenditure - March 2017 (ENET009)
ENET058	ElectraNet - Asset Risk Cost Modelling Guideline - March 2017 - Public	Attachment 6 - Capital Expenditure - March 2017 (ENET008)
ENET059	ElectraNet - SFG Consulting - An Appropriate Regulatory Estimate of Gamma - May 2014 - Public	Attachment 3 – Rate of Return (including Inflation Estimate) - March 2017 (ENET005), Attachment 4 – Value of Imputation Credits - March 2017 - (ENET006)
ENET060	ElectraNet - SFG Consulting - Dividend Drop-off Estimate of Theta Re Application by Energex Limited No 2 - Mar 2011 - Public	Attachment 3 – Rate of Return (including Inflation Estimate) - March 2017 (ENET005), Attachment 4 – Value of Imputation Credits - March 2017 - (ENET006)
ENET061	ElectraNet - SFG Consulting - Updated Dividend Drop-off Estimate of Theta, Report for the Energy Networks Association - Jun 2013 - Public	Attachment 3 – Rate of Return (including Inflation Estimate) - March 2017 (ENET005), Attachment 4 – Value of Imputation Credits - March 2017 - (ENET006)
ENET062	ElectraNet - GHD - Synchronous Condenser Asset Life Report - March 2017 - Public	Attachment 5 – Regulatory Depreciation - March 2017 (ENET007)
ENET063	ElectraNet - Forecast Capital Expenditure Model - March 2017 - Public	Attachment 6 - Capital Expenditure - March 2017 (ENET008)
ENET064	ElectraNet - Forecast Operating Expenditure Model - March 2017 - Public	Attachment 7 – Operating Expenditure - March 2017 (ENET009)

Doc. Id	Document Name	Related Documents
ENET065	ElectraNet - Post Tax Revenue Model - March 2017 - Public	Attachment 1 – Maximum Allowed Revenue - March 2017 (ENET003)
ENET066	ElectraNet - Roll Forward Model - March 2017 - Public	Attachment 2 – Regulatory Asset Base - March 2017 (ENET004)
ENET067	ElectraNet - Year by Year Depreciation Tracking Sheet (Including Depreciation Schedules) - March 2017 - Public	Attachment 5 – Regulatory Depreciation - March 2017 (ENET007)
ENET068	ElectraNet - Workbook 1 – Regulatory Determination - Public	ElectraNet - Revenue Proposal Overview - March 2017 – Public (ENET002) Attachment 1 – 15 (ENET003 – ENET017) ElectraNet - Basis of Preparation – Historical - March 2017 – Public (ENET076)
ENET072	ElectraNet - PwC - Audit and Review Opinions - March 2017 - Confidential	ElectraNet - Workbook 1 – Regulatory Determination – Public (ENET068), ElectraNet - Basis of Preparation – Historical - March 2017 – Public (ENET076)
ENET074	ElectraNet - Statutory Declaration - March 2017 - Public	All information provided in response to Regulatory Information Notice issued 15 th November 2016 is relevant to, and related to, this declaration
ENET075	ElectraNet - Statutory Declaration - March 2017 - Confidential	All information provided in response to Regulatory Information Notice issued 15 th November 2016 is relevant to, and related to, this declaration
ENET076	ElectraNet - Basis of Preparation – Historical - March 2017 - Public	ElectraNet - Workbook 1 – Regulatory Determination – Public (ENET068) ElectraNet - Revenue Proposal Overview - March 2017 – Public (ENET002) Attachment 1 – 15 (ENET003 – ENET017)
ENET077	ElectraNet - Workbook 1 – Regulatory Determination - Confidential	ElectraNet - Revenue Proposal Overview - March 2017 – Public (ENET002) Attachment 1 – 15 (ENET003 – ENET017)
ENET078	ElectraNet - MIC Data Template 2010 - March 2017 - Public	Attachment 11 - Service Target Performance Incentive Scheme - March 2017 (ENET013)
ENET079	ElectraNet - MIC Data Template 2011 - March 2017 - Public	Attachment 11 - Service Target Performance Incentive Scheme - March 2017 (ENET013)
ENET080	ElectraNet - MIC Data Template 2012 - March 2017 - Public	Attachment 11 - Service Target Performance Incentive Scheme - March 2017 (ENET013)
ENET081	ElectraNet - MIC Data Template 2013 - March 2017 - Public	Attachment 11 - Service Target Performance Incentive Scheme - March 2017 (ENET013)

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Doc. Id	Document Name	Related Documents
ENET082	ElectraNet - MIC Data Template 2014 - March 2017 - Public	Attachment 11 - Service Target Performance Incentive Scheme - March 2017 (ENET013)
ENET083	ElectraNet - MIC Data Template 2015 - March 2017 - Public	Attachment 11 - Service Target Performance Incentive Scheme - March 2017 (ENET013)
ENET084	ElectraNet - MIC Data Template 2016 - March 2017 - Public	Attachment 11 - Service Target Performance Incentive Scheme - March 2017 (ENET013)
ENET085	ElectraNet - Non – coincident and MVA Maximum Demand Measures Methodology - March 2017 - Public	Attachment 6 - Capital Expenditure - March 2017 (ENET008)
ENET088	ElectraNet - Map of Transmission System - March 2017 - Public	Attachment 6 - Capital Expenditure - March 2017 (ENET008)
ENET089	ElectraNet - Corporate Structure - March 2017 - Public	N/A
ENET090	ElectraNet - ElectraNet Enterprise Agreement 2016 - Sept 2016 - Public	N/A
ENET091	ElectraNet - STPIS Network Capability Component: Network Limits Information - March 2017 - Confidential	Attachment 11 - Service Target Performance Incentive Scheme - March 2017 (ENET013)
ENET092	ElectraNet - Frontier Economics - An updated dividend drop-off estimate of theta - Sept 2016 - Public	Attachment 3 – Rate of Return (including Inflation Estimate) - March 2017 (ENET005), Attachment 4 – Value of Imputation Credits - March 2017 - (ENET006)
ENET093	ElectraNet - Frontier Economics - Issues in the estimation of gamma - Sept 2016 - Public	Attachment 3 – Rate of Return (including Inflation Estimate) - March 2017 (ENET005), Attachment 4 – Value of Imputation Credits - March 2017 - (ENET006)
ENET094	ElectraNet - Frontier Economics - Perspectives on the estimation of gamma - Dec 2016 - Public	Attachment 3 – Rate of Return (including Inflation Estimate) - March 2017 (ENET005), Attachment 4 – Value of Imputation Credits - March 2017 - (ENET006)
ENET095	ElectraNet - Frontier Economics - Issues in the estimation of gamma - Supporting Materials - May 2015 - Public	Attachment 3 – Rate of Return (including Inflation Estimate) - March 2017 (ENET005), Attachment 4 – Value of Imputation Credits - March 2017 - (ENET006)

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Doc. Id	Document Name	Related Documents
ENET096	ElectraNet - CEG - Best Estimate of Expected Inflation - Sept 2016 - Public	Attachment 3 – Rate of Return (including Inflation Estimate) - March 2017 (ENET005), ElectraNet - Attachment 4 – Value of Imputation Credits - March 2017 (ENET006)
ENET097	ElectraNet - CEG - Inflation Compensation - Addendum to Sept Report - Dec 2016 - Public	Attachment 3 – Rate of Return (including Inflation Estimate) - March 2017 (ENET005), ElectraNet - Attachment 4 – Value of Imputation Credits - March 2017 (ENET006)
ENET098	ElectraNet – STPIS Network Capability Component: Network Limits Information - March 2017 - Public	Attachment 11 - Service Target Performance Incentive Scheme - March 2017 (ENET013)
ENET099	ElectraNet - ElectraNet Forecast Expenditure Preparation Overview Assumption Information - March 2017 - Public	N/A
ENET100	ElectraNet - Finity - Insurance Premium Projects, Self Insurance Cost Projects, Pass Through Events Summary - March 2017 - Public	Attachment 7 – Operating Expenditure - March 2017 (ENET009)

Glossary

Acronym	Meaning
A-D	Anderson-Darling
AEMC	Australian Energy Market Commission
AEMO	Australian Energy Market Operator
AER	Australian Energy Regulator
AIC	Akaike Information Criterion
AMD	Agreed Maximum Demand
AOFM	Australian Office of Financial Management
APR	Annual Planning Report
ARORO	Allowed Rate of Return Objective
ARP	Advancing Renewables Programme
ARPC	Australian Reinsurance Pool Corporation
BEE	Benchmark Efficient Entity
BIC	Bayesian Information Criterion
BOM	Bureau of Meteorology
BVAL	Bloomberg Valuation Service
CAM	Cost Allocation Methodology
CEG	Competition Economists Group
CESS	Capital Expenditure Sharing Scheme
CGS	Commonwealth Government Securities
COAG	Council of Australian Governments
CPI	Consumer Price Index
CT	Current Transformer
DAE	Deloitte Access Economics
DGM	Dividend Growth Model
DGS	Diesel Generator Supplies
DNBP	Distribution Network Service Provider
DRP	Debt Risk Premium
EBSS	Efficiency Benefit Sharing Scheme
ENA	Energy Networks Australia
ESCOSA	Essential Services Commission of South Australia
ESD	Energy Storage Device
ETC	Electricity Transmission Code
ETI	Estimate of Taxable Income
GFC	Global Financial Crisis
IT	Information Technology
JGN	Jemma Gas Networks (NSW) Ltd
K-S	Kolmogorov-Smirnov
kV	KiloVolts
MAR	Maximum Allowed Revenue


Acronym	Meaning
MMS	Market Management System
MPFP	Multilateral Partial Factor Productivity
MRP	Market Risk Premium
MTFP	Multilateral Total Factor Productivity
MVA	MegaVolt Amperes
MW	Megawatt
MWh	Megawatt Hours
NCIPAP	Network Capability Incentive Parameter Action Plan
NEFR	National Electricity Forecasting Report
NEL	National Electricity Law
NEM	National Electricity Market
NEO	National Electricity Objective
NER, Rules	National Electricity Rules
NERA	NERA Economic Consulting
NGL	National Gas Law
NGFR	National Gas Forecasting Report
NGR	National Gas Rules
NPV	Net Present Value
NSCAS	Network Support and Control Ancillary Services
NTNDP	National Transmission Network Development Plan
OPGW	Optical Ground Wire
OTR	Office of the Technical Regulator
PACR	Project Assessment Conclusions Report
POE	Probability of Exceedance
PSC	Power Systems Consultants
PSCR	Project Specification Consultation Report
PTRM	Post Tax Revenue Model
PV	Photovoltaic
RAB	Regulatory Asset Base
RBA	Reserve Bank of Australia
RFM	Roll Forward Model
RIT-D	Regulatory Investment Test for Distribution
RIT-T	Regulatory Investment Test for Transmission
RoCoF	Rate of Change of Frequency
RPP	Revenue and Pricing Principles
SAET	South Australian Energy Transformation
SAPN	SA Power Networks
SFG	Strategic Financial Group Consulting
SL-CAPM	Sharpe-Lintner Capital Asset Pricing Model
SoMP	Statement of Monetary Policy

Acronym	Meaning
SRMC	Short-run marginal cost
SRMTMP	Safety, Reliability, Maintenance And Technical Management Plan
STPIS	Service Target Performance Incentive Scheme
TAB	Total Asset Base
TALC	Transmission Asset Life Cycle
TNSP	Transmission Network Service Provider
TUOS	Transmission Use of System
VCR	Value of Customer Reliability
VSL	Value of Statistical Life
WACC	Weighted Average Cost of Capital



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