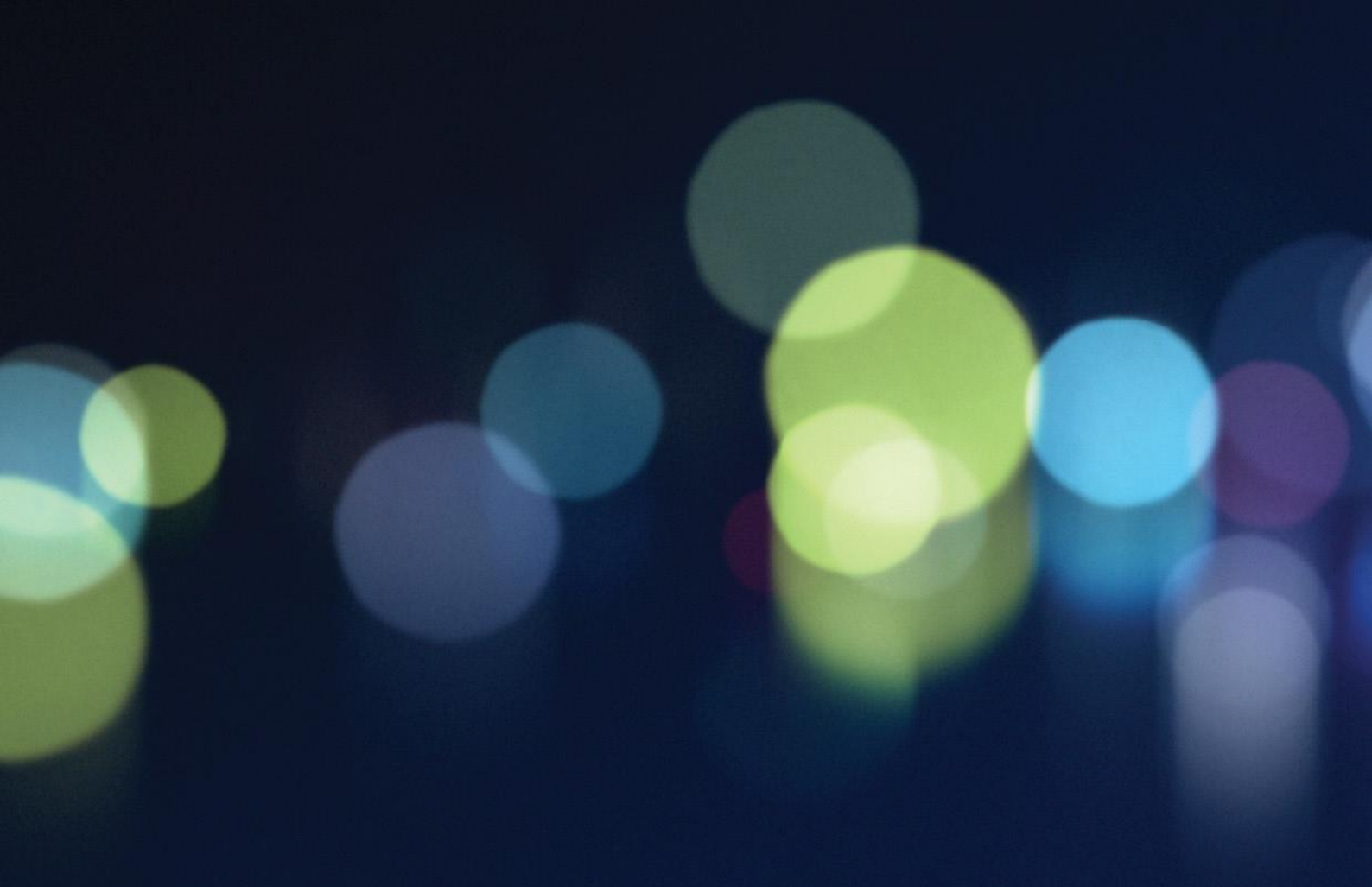




# Attachment 2 – Confidentiality claim

Cost pass through application  
2019-20 bushfire disaster event



## Confidentiality template

Title, page and paragraph number of document containing the confidential information.	Description of the confidential information.	Topic the confidential information relates to (e.g. capex, opex, the rate of return etc.).	Identify the recognised confidentiality category that the confidential information falls within.	Provide a brief explanation of why the confidential information falls into the selected category. If information falls within 'other' please provide further details on why the information should be treated as confidential.	Specify reasons supporting how and why detriment would be caused from disclosing the confidential information.	Provide any reasons supporting why the identified detriment is not outweighed by the public benefit (especially public benefits such as the effect on the long term interests of consumers).
Section 5.4.1 - Vegetation clearing and removal (pp 31-32; paragraph 5)	Number of bushfire impacted work spans and trees	Opex	Market sensitive cost inputs	The number of bushfire vegetation work spans is used to develop actual and forecast costs and support the efficiency of our tree hazard removal programs.	Disclosure of this information in conjunction with the revealed hazard tree removal program costs may impact Endeavour Energy's future ability to negotiate a commercial outcome.	The proposed confidential information provides no public benefit and is likely to result in a detriment to customers if disclosed.
Section 6.2.2 – Changes to BAU costs (p. 38; paragraph 2)	Number of bushfire impacted work spans	Opex	Market sensitive cost inputs	The number of bushfire vegetation work spans is used to develop actual and forecast costs and support the efficiency of our tree hazard removal programs.	Disclosure of this information in conjunction with the revealed hazard tree removal program costs may impact Endeavour Energy's future ability to negotiate a commercial outcome.	The proposed confidential information provides no public benefit and is likely to result in a detriment to customers if disclosed.
Table 11 - Avoided BAU vegetation maintenance costs (p. 39)	Vegetation cutting and slashing costs	Opex	Market sensitive cost inputs	The table includes estimated unit costs for activities provided as part of our contracted BAU vegetation maintenance activities.	Disclosure of this information in conjunction with the revealed hazard tree removal program costs may impact Endeavour Energy's future ability to negotiate a commercial outcome.	Specifying the estimated avoided BAU vegetation costs provides a sufficient amount of detail. Revealing the cost build up underpinning this estimate provides no public benefit and is likely to result in a detriment to customers if disclosed.

Table 12 - Additional herbicide application costs (p. 39; paragraphs 7 and 8)	Herbicide spraying costs	Opex	Market sensitive cost inputs	The table includes estimated unit costs for additional activities that will be required from contracted vegetation maintenance service partners.	Disclosure of this information may impact Endeavour Energy's ability to negotiate a commercial outcome for this activity.	The proposed confidential information provides no public benefit and is likely to result in a detriment to customers if disclosed.
Section 6.2.2 – Changes to BAU costs (p. 39)	Vegetation management cost adjustment	Opex	Strategic information	This information outlines Endeavour Energy's strategy for achieving vegetation maintenance cost savings.	Disclosure of this information may impact Endeavour Energy's ability to negotiate a commercial outcome for this activity and deliver the efficiencies which are factored into our proposed pass through amount.	The proposed confidential information provides no public benefit and is likely to result in a detriment to customers if disclosed.
Table 15 - Bushfire tree rectification program forecast (p. 42)	Vegetation maintenance costs	Opex	Market sensitive cost inputs	The table includes estimated unit costs for bushfire hazard tree removals required from contracted vegetation maintenance service partners.	Disclosure of this information may impact Endeavour Energy's ability to negotiate a commercial outcome for this activity.	The proposed confidential information provides no public benefit and is likely to result in a detriment to customers if disclosed.
Table 16 – Tree removal cost comparison (p. 46)	Hazard tree removal costs	Opex	Market sensitive cost inputs	The table includes unit costs for hazard tree removals performed by contracted vegetation maintenance service partners.	Disclosure of this information may impact Endeavour Energy's ability to negotiate a commercial outcome for this activity.	The proposed confidential information provides no public benefit and is likely to result in a detriment to customers if disclosed.
Attachment 8 – Incident Management Plan	Major network incident response procedures	System operation	Information affecting the security of the network	Our Incident Management Plan is a confidential internal document detailing our response framework to a major network incident.	Public release could hamper the effectiveness of our processes in the case of an intentional harm incident.	Endeavour Energy is obligated to maintain the safety and security of supply. This risk this could be compromised outweighs any unlikely benefit from making this document publicly available.



## Proportion of confidential material

Submission Title	Number of pages of submission that include information subject to a claim of confidentiality	Number of pages of submission that do not include information subject to a claim of confidentiality	Total number of pages of submission	Percentage of pages of submission that include information subject to a claim of confidentiality	Percentage of pages of submission that do not include information subject to a claim of confidentiality.
Endeavour Energy cost pass through application: 2019-20 bushfire disaster event	47	202	249	18.9%	81.1%