

**ENDEAVOUR ENERGY 2014 DETERMINATION RIN CONFIDENTIALITY CLAIM**

Title, page and paragraph number of document containing the confidential information	Description of the confidential information	Topic the confidential information relates to (e.g. capex, opex, the rate of return etc.)	Identify the recognised confidentiality category that the confidential information falls within	Provide a brief explanation of why the confidential information falls into the selected category.  If information falls within 'other' please provide further details on why the information should be treated as confidential.	Specify reasons supporting how and why detriment would be caused from disclosing the confidential information.	Provide any reasons supporting why the identified detriment is not outweighed by the public benefit (especially public benefits such as the effect on the long term interests of consumers).
RIN.1, RIN.2 and RIN.3 - Table 2.15.1 and 2.15.3	Details of General liability(includes bushfire liability) and Directors and Officers Liability insurance limits purchased	Operating expenditure	Market sensitive cost inputs, Strategic information	Premium information is sensitive for insurance market negotiation/tender purposes  This liability insurance limit information is confidential by nature and we do not divulge the maximum amount of general liability insurance purchased nor do we divulge Directors and Officers Liability insurance limits to any external parties	Disclosing premium information would affect ability to negotiate competitive insurance renewal premiums as the insurance market could use this information to their advantage and jeopardise Endeavour Energy's otherwise superior negotiation position.  Disclosing limit information could encourage additional claims which could lead to increased insurance premiums and then increased costs for customers. It is commercially sensitive information.	Higher insurance premiums(increased opex) are not in customer's/public's best interest as adds to the price of electricity  There is no public benefit if we release this information only possible cost increases for customers if released.
RIN.1, RIN.2 and RIN.3 - Table 7.4.1	Revenue by category	Shared Assets	Market intelligence	Disclosure provides information to potential purchasers or competitors which would otherwise be confidential. Disclosure also provides information to current and potential customers which may enable derivation of confidential and commercially sensitive information.	Erosion of market position and/or potential sale value.  Further, the limited number of customers for some revenue categories may enable derivation of commercially sensitive and confidential terms by third parties to contracts  Disclosure may prejudice negotiation current and future of commercial contracts at market rates	Public benefit of Shared Assets will be derived from overall assessment and not individual disclosures thus non-disclosure of individual revenue line items would not impact consumer outcomes
RIN.1, RIN.2 and RIN.3 - Table 7.4.2	Nightwatch Apportionment Methodology	Shared Assets	Market intelligence	Endeavour Energy is bound by confidentiality clauses within commercial contracts restricting the disclosure of information  Disclosure may prejudice current and future commercial negotiations	Disclosure of information may result in breach of contracts  Disclosure of the rates and basis for calculation may enable derivation of rates and prejudice current and future negotiation of commercial contracts at market rates	Public benefit of Shared Assets will be derived from overall assessment and not individual disclosures thus non-disclosure would not impact consumer outcomes
RIN.1, RIN.2 and RIN.3 – Table 7.7.1	Indicative sales, revenue and prices	Standard control services	Personal information	The information relates to individual customers whose identity is apparent or can be easily ascertained.	Disclosing the information will impact the privacy of the relevant individual customers.	No public benefit is likely to be obtained by disclosing the information whilst customer privacy is infringed.

Basis of Preparation – 7.4 Shared Assets - Methodology and Assumptions - Nightwatch, pages 155-157	Percentage of Nightwatch installations mounted on Endeavour Energy poles	Shared Assets	Market intelligence	Disclosure provides information to potential purchasers or competitors which would otherwise be confidential	Erosion of market position and/or potential sale value	Public benefit of Shared Assets will be derived from overall assessment and not individual disclosures thus non-disclosure would not impact consumer outcomes
Endeavour Energy response to the RIN (Schedule 1) – Question 21.5, page 97	Embedded generation expected payment	Embedded Generation	Market sensitive cost inputs, Strategic information	This information relates to Endeavour Energy's expected pricing outcome for embedded generation payments. Disclosure will adversely impact Endeavour Energy	Disclosure of this information will affect Endeavour Energy's ability to negotiate commercially with customers.	There is no public benefit in disclosing this information. It is not in the interest of customers for this information to be disclosed as it may lead to non-commercial outcomes.
Attachment A – Procurement Folder for 1.5(d)	All contract information for top 10 valued external contracts	Procurement	Market sensitive cost inputs, Strategic information, Market intelligence, Personal information and Other	Disclosure provides information to potential purchasers or competitors which would otherwise be confidential. Disclosure also provides information to current and potential customers which may enable derivation of confidential and commercially sensitive information.  Endeavour Energy is also bound by confidentiality clauses within commercial contracts restricting the disclosure of information  Disclosure may prejudice current and future commercial negotiations  Personal information is also contained within this folder.	Disclosure of this information will significantly affect Endeavour Energy's ability to negotiate commercially with suppliers and result in Endeavour Energy breaching commercial in confidence contract terms.  Disclosing the information will also impact the privacy of the relevant individual customers/staff.	Endeavour Energy is legally compelled to provide this otherwise confidential information. Sufficient detail of our major procurement activities is provided in the RIN template.  There is no public benefit in disclosing this information. It is not in the interest of customers for this information to be disclosed as it will lead to non-commercial outcomes.  Further, no public benefit is likely to be obtained by disclosing the information whilst customer privacy is infringed.
Attachment D – Endeavour Energy Long Term Customer Numbers	Long Term Customer Number forecasting model	Customer Forecast	Personal information	The information relates to individual customers whose identity is apparent or can be easily ascertained.	Disclosing the information will impact the privacy of the relevant individual customers.	No public benefit is likely to be obtained by disclosing the information whilst customer privacy is infringed.
Attachment E – Endeavour Energy Short Term Customer Numbers	Short Term customer number forecasting model	Customer Forecast	Personal information	The information relates to individual customers whose identity is apparent or can be easily ascertained.	Disclosing the information will impact the privacy of the relevant individual customers.	No public benefit is likely to be obtained by disclosing the information whilst customer privacy is infringed.
Attachment G – Vegetation Management Compliance Audits	Vegetation management compliance audits	Vegetation Management	Strategic information/Personal information/ Market sensitive costs inputs	Disclosure provides information to potential suppliers which would otherwise be confidential such as our practices and unit costs.  Disclosure may prejudice current and future commercial negotiations and compromise Endeavour Energy's internal audit function.	Disclosure of this information will affect Endeavour Energy's ability to negotiate commercially with suppliers.  Disclosing the information will also impact the privacy of the relevant individual customers/staff.	Endeavour Energy is legally compelled to provide this otherwise confidential information. Sufficient detail of our vegetation management activities is provided in our regulatory proposal and RIN template.  There is no public benefit in disclosing this information. It is not in the interest of customers for this information to be disclosed as it will lead to non-commercial

				Personal information is also contained within this folder.		<p>outcomes.</p> <p>Further, no public benefit is likely to be obtained by disclosing the information whilst customer privacy is infringed.</p>
Attachment H – David A Zaman Pty Ltd Actuarial Report July 2013.	Actuarial report for self-insured workers' compensation scheme	Operating expenditure	Other/Personal Information	The information relates to advice we do not have permission to disclose. It also contains information on staff whose identity is apparent or can be easily ascertained.	<p>Disclosing the information may prejudice our ability to attain this advice in the future</p> <p>Disclosing the information will impact the privacy of the relevant individual customers.</p>	<p>Endeavour Energy is compelled to provide this report.</p> <p>No public benefit is likely to be obtained by disclosing the information rather it may result in a detriment if we cannot negotiate at commercial rates. The public will receive sufficient detail on our self-insurance via our proposal (Chapter 6), the Reset RIN and Attachment 6.13.</p> <p>No public benefit is likely to be obtained by disclosing the information whilst customer privacy is infringed.</p>
Attachment L – Q15.2 Public Lighting Inventory information	Public Lighting inventory information	Public Lighting	Market sensitive costs inputs	The information is contains unit costs and current and forecast volumes for items to be procured in the future.	Disclosure of the information will provide Endeavour Energy's supplier's with information and is likely to disadvantage Endeavour Energy's ability to negotiate a commercial outcome.	The proposed confidential information provides no public benefit and is likely to result in a detriment to customers if disclosed. Endeavour is compelled to provide this information by the RIN.
Attachment N – Q15.7 Public Lighting inventory information	Public Lighting inventory information	Public Lighting	Market sensitive costs inputs	The information is contains unit costs and current and forecast volumes for items to be procured in the future.	Disclosure of the information will provide Endeavour Energy's supplier's with information and is likely to disadvantage Endeavour Energy's ability to negotiate a commercial outcome.	The proposed confidential information provides no public benefit and is likely to result in a detriment to customers if disclosed. Endeavour is compelled to provide this information by the RIN.
Attachment R - Contract Price Adjustment Schedule	Cost escalation evidence	Cost escalation	Market sensitive costs inputs	The information is contains contract terms and unit costs for items to be procured in the future.	Disclosure of the information will provide Endeavour Energy's supplier's with information and is likely to disadvantage Endeavour Energy's ability to negotiate a commercial outcome.	The proposed confidential information provides no public benefit and is likely to result in a detriment to customers if disclosed. Endeavour is compelled to provide this information by the RIN.
Attachment S – Treasury Report_Feb 2014 Contract price variations	Cost escalation evidence	Cost escalation	Market sensitive costs inputs	The information is contains contract terms and unit costs for items to be procured in the future.	Disclosure of the information will provide Endeavour Energy's supplier's with information and is likely to disadvantage Endeavour Energy's ability to negotiate a commercial outcome.	The proposed confidential information provides no public benefit and is likely to result in a detriment to customers if disclosed. Endeavour is compelled to provide this information by the RIN.
Attachment X – KPMG 2013 IT Benchmarking Final Report – Endeavour Energy	IT Benchmarking report	IT expenditure	Other	This information contains data that we do not have permission to disclose publicly.	Disclosing the information may prejudice our ability to attain this advice in the future.	<p>No public benefit is likely to be obtained by disclosing the information rather it may result in a detriment if we cannot negotiate at commercial rates.</p> <p>We are compelled to provide this information by Schedule 1 section 1.5(b). The public will receive sufficient detail on our IT expenditure forecasts via our proposal (Chapter 5 and 6), the Reset RIN and attachments 0.09 to 5.31</p>

PROPORTION OF CONFIDENTIAL MATERIAL NOTICE

Submission Title	Number of pages of submission that include information subject to a claim of confidentiality	Number of pages of submission that do not include information subject to a claim of confidentiality	Total number of pages of submission (including excel worksheets which are counted as one page per worksheet)	Percentage of pages of submission that include information subject to a claim of confidentiality	Percentage of pages of submission that do not include information subject to a claim of confidentiality
Endeavour Energy Determination RIN response 2014-19	363	755	1118	32.47%	67.53%