

Confidentiality Template

2020-25

Revised Regulatory Proposal

December 2019



1. Requirement

The Australian Energy Regulator (AER) requires that Energex prepare a separate confidentiality claim for each piece of information it claims to be confidential. This document provides the required confidentiality claims. In the required tabulated format we provide:

- The document identification
- The page or paragraph numbers for the sections that are considered confidential
- A description of the confidential information
- The topic covered by the confidential information
- The category of the confidential information (security of the network, market sensitive cost inputs, market intelligence, strategic information, personal information, other) with supporting rationale
- The detriment caused by the publication of the confidential information, and
- The optional consideration of the trade-off between the identified detriment and the public benefit should the information be released.

This document also provides information on the proportion of confidential information as required by the AER's Confidentiality Guideline.

2. Confidential information

The following table provides the required information where Energex has claimed confidentiality over information.

Document containing confidential information	Page and paragraph number	Description of the confidential information	Topic the confidential information relates to	Confidentiality category	Reasons supporting why the information falls within the specified confidentiality category	Reasons supporting how and why disclosure would cause detriment	Reasons supporting why detriment outweighs the public benefit in disclosure
EGX ERG 6.001 Business Case LV Network Safety_Att 1 DEC19 CONFID	Entire Document	Financial information	Network Capex	Market sensitive cost inputs	The information includes details of expected capital works costs. Publication of these detailed costs could impact on the competitive tender process.	May impact market pricing	The ability to obtain competitive pricing is key to the consumer affordability.
EGX ERG 6.001 Business Case LV Network Safety_Att 2 DEC19 CONFID	Entire Document	Financial information	Network Capex	Market sensitive cost inputs	The information includes details of expected capital works costs. Publication of these detailed costs could impact on the competitive tender process.	May impact market pricing	The ability to obtain competitive pricing is key to the consumer affordability.
EGX ERG 6.001 Business Case LV Network Safety_Att 3 DEC19 CONFID	Entire Document	Financial information	Network Capex	Market sensitive cost inputs	The information includes details of expected capital works costs. Publication of these detailed costs could impact on the competitive tender process.	May impact market pricing	The ability to obtain competitive pricing is key to the consumer affordability.
EGX ERG 6.002 Business Case Secure Data Zone_Att 1 DEC19 CONFID	Entire Document	Financial information	Network Capex	Market sensitive cost inputs	The information includes details of expected capital works costs. Publication of these detailed costs could impact on the competitive tender process.	May impact market pricing	The ability to obtain competitive pricing is key to the consumer affordability.
EGX ERG 6.004 Business Case Intelligent Grid Enablement_Att 1 DEC19 CONFID	Entire Document	Financial information	Network Capex	Market sensitive cost inputs	The information includes details of expected capital works costs. Publication of these detailed costs could impact on the competitive tender process.	May impact market pricing	The ability to obtain competitive pricing is key to the consumer affordability.

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EGX ERG 6.008 Business Case Rockhampton OTFH DEC19 CONFID	Pages (i), (ii), (iv), (v), 1-4, 7-31, 34-45, 47-49.	<ul style="list-style-type: none"> Site Location and address Cyber Security Strategic Plans Financial Information 	Property Capex	Information affecting the security of the network	Redacted information, if made public, may jeopardise security of the Energex or Energex networks or our ability to effectively plan and operate the network.	Highlighting the criticality of the infrastructure located at this site and the associated security vulnerabilities leaves the business exposed to significant financial costs in terms of loss of productivity and interruption to operational activities and disruption to consumers, should physical breaches and malicious damage occur.	Should malicious damage result from the disclosing of confidential information, EQL's ability to perform core duties would be crippled for an indefinite period of time. Should high voltage power outages occur during this time, switching to restore power to unaffected areas will not be possible, leaving customers without power for longer.
EGX ERG 6.008 Business Case Rockhampton OTFH_Att 1 DEC19 CONFID	Entire Document	<ul style="list-style-type: none"> Site Location and address Cyber Security Strategic Plans Financial Information 	Property Capex	Information affecting the security of the network	Redacted information, if made public, may jeopardise security of the Energex or Energex networks or our ability to effectively plan and operate the network.	Highlighting the criticality of the infrastructure located at this site and the associated security vulnerabilities leaves the business exposed to significant financial costs in terms of loss of productivity and interruption to operational activities and disruption to consumers, should physical breaches and malicious damage occur.	Should malicious damage result from the disclosing of confidential information, EQL's ability to perform core duties would be crippled for an indefinite period of time. Should high voltage power outages occur during this time, switching to restore power to unaffected areas will not be possible, leaving customers without power for longer.
EGX ERG 6.009 Business Case DC Services Duplication_Att 1 DEC19 CONFID	Entire Document	Financial information	Network Capex	Market sensitive cost inputs	The information includes details of expected capital works costs. Publication of these detailed costs could impact on the competitive tender process.	May impact market pricing	The ability to obtain competitive pricing is key to the consumer affordability.
EGX ERG 6.011 Crane Borer Assessment DEC19 CONFID	Pages (ii), 7, 9, 11, 13-62	Financial information Personal Information	Fleet Capex	Market sensitive cost inputs Personal Information	Commercially sensitive to our business partners	May impact market pricing	The ability to obtain competitive pricing is key to the consumer affordability.
EGX 6.014 Business Case Backup Reach Program_Att 1 DEC19 CONFID	Entire Document	Financial information	Network Capex	Market sensitive cost inputs	The information includes details of expected capital works costs. Publication of these detailed costs could impact on the competitive tender process.	May impact market pricing	The ability to obtain competitive pricing is key to the consumer affordability.
EGX 6.015 Business Case Bells Creek Att 1 DEC19 CONFID	Entire Document	Financial information	Network Capex	Market sensitive cost inputs	The information includes details of expected capital works costs. Publication of these detailed costs could impact on the competitive tender process.	May impact market pricing	The ability to obtain competitive pricing is key to the consumer affordability.
EGX 6.016 Business Case New 33kV Feeder Doboy to Queensport Substations_Att 1 DEC19 CONFID	Entire Document	Financial information	Network Capex	Market sensitive cost inputs	The information includes details of expected capital works costs. Publication of these detailed costs could impact on the competitive tender process.	May impact market pricing	The ability to obtain competitive pricing is key to the consumer affordability.
EGX 6.017 Business Case Petrie Zone Substation_Att 1 DEC19 CONFID	Entire Document	Financial information	Network Capex	Market sensitive cost inputs	The information includes details of expected capital works costs. Publication of these detailed costs could impact on the competitive tender process.	May impact market pricing	The ability to obtain competitive pricing is key to the consumer affordability.
EGX 6.018 Business Case Power Quality_Att 1 DEC19 CONFID	Entire Document	Financial information	Network Capex	Market sensitive cost inputs	The information includes details of expected capital works costs. Publication of these detailed costs could impact on the competitive tender process.	May impact market pricing	The ability to obtain competitive pricing is key to the consumer affordability.

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EGX 6.019 Business Case Abermain to Amberley Supply Reinforcement_Att 1 DEC19 CONFID	Entire Document	Financial information	Network Capex	Market sensitive cost inputs	The information includes details of expected capital works costs. Publication of these detailed costs could impact on the competitive tender process.	May impact market pricing	The ability to obtain competitive pricing is key to the consumer affordability.
EGX 6.020 Business Case Rocklea Training Facility DEC19 CONFID	Pages 2, 15-18, 21, 23-24, 26-29, 34, 38 -45,	Financial information	Property Capex	Market sensitive information	Commercially sensitive to our business partners	May impact market pricing	The ability to obtain competitive pricing is key to the consumer affordability.
EGX 6.020 Business Case Rocklea Training Facility_Att 1 DEC19 CONFID	Entire Document	Financial information	Property Capex	Market sensitive information	Commercially sensitive to our business partners	May impact market pricing	The ability to obtain competitive pricing is key to the consumer affordability.
EGX 6.021 Fleet Unit Rates List DEC19 CONFID	Entire Document	Financial information	Fleet Capex	Market sensitive cost inputs.	Information includes supplier prices and information relating to commercial contracts	Disclosure of Energy Queensland's tender prices would potentially influence the behaviour of prospective suppliers	The ability to obtain competitive pricing is key to the consumer affordability.
EGX 6.021 Fleet Unit Rates List_Att 1 DEC19 CONFID	Entire Document	Financial information	Fleet Capex	Market sensitive cost inputs, Personal Information	The files are historical general ledger transactions, invoices or contracts used to justify the unit rates and include commercially sensitive of EQL and our business partners.	Disclosure of Energy Queensland's tender prices would potentially influence the behaviour of prospective suppliers	The ability to obtain competitive pricing is key to the consumer affordability.
EGX 6.022 Fleet Model DEC19 CONFID	Entire Document	Financial information	Fleet Capex	Market sensitive cost inputs	Commercially sensitive to our business partners	May impact market pricing	The ability to obtain competitive pricing is key to the consumer affordability.
EGX 6.023 Business Case Substation Asbestos Att 1 DEC19 CONFID	Entire Document	Financial information	Network Capex	Market sensitive cost inputs	The information includes details of expected capital works costs. Publication of these detailed costs could impact on the competitive tender process.	May impact market pricing	The ability to obtain competitive pricing is key to the consumer affordability.
EGX ERG 7.001 Opex attachment DEC19 CONFID	Entire Document	Financial information	Opex	Other	Our final opex position in the Revised Regulatory Proposal did not rely on the content in this document.	This information has the potential to cause confusion amongst stakeholders.	The information contained in this document is sensitive and has limited public benefit.
EGX ERG 7.002 Opex Negative Step Changes DEC19 CONFID	Entire Document	Financial information	Opex	Other	Our final opex position in the Revised Regulatory Proposal did not rely on the content in this document.	This information has the potential to cause confusion amongst stakeholders.	The information contained in this document is sensitive and has limited public benefit.
EGX 7.006 Opex forecast – SCS DEC19 CONFID	Entire Document	Financial information	Opex	Other	Our final opex position in the Revised Regulatory Proposal did not rely on the content in this document.	This information has the potential to cause confusion amongst stakeholders.	The information contained in this document is sensitive and has limited public benefit.
EGX ERG 7.007 CAM Reconciliation DEC19 CONFID	Entire Document	Financial information	Opex	Other	Our final opex position in the Revised Regulatory Proposal did not rely on the content in this document.	This information has the potential to cause confusion amongst stakeholders.	The information contained in this document is sensitive and has limited public benefit.
EGX ERG 7.008 PWC Report - CAM Reconciliation PWC DEC19 CONFID	Entire Document	Financial information	Opex	Other	Our final opex position in the Revised Regulatory Proposal did not rely on the content in this document.	This information has the potential to cause confusion amongst stakeholders.	The information contained in this document is sensitive and has limited public benefit.

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EGX ERG 11.002 Fee-based and quoted services model – ACS DEC19 CONFID	Worksheet "Traffic control fees"	Commercial-in-confidence agreement tenders	ACS	Market sensitive cost inputs	Information includes supplier prices and information relating to commercial contracts	Disclosure of Energy Queensland's tender prices would potentially influence the behaviour of prospective suppliers	Will not get a value for money outcome causing upward pressure on ACS services
EGX 11.014 Security Lighting Pricing Model - ACS DEC19 CONFID	Materials section of worksheet "Labour and Materials"	Commercial-in-confidence agreement tenders	ACS	Market sensitive cost inputs	Information includes supplier prices and information relating to commercial contracts	Disclosure of Energy Queensland's tender prices would potentially influence the behaviour of prospective suppliers	Will not get a value for money outcome causing upward pressure on ACS services

3. Proportion of confidential information

Submission	Number of pages of submission that include information subject to a claim of confidentiality	Number of pages of submission that do not include information subject to a claim of confidentiality	Total number of pages of submission	Percentage of pages of submission that include information subject to a claim of confidentiality	Percentage of pages of submission that do not include information subject to a claim of confidentiality
EGX RRP documents	792	1405	2197	36%	64%

Note: This notice is an approximate indication of the proportion and comparative proportion of material that is subject to a claim of confidentiality compared to that which is not.