

Summary Sheet



Project/Program Description					
PIP (Plantname) ID v4.0a		Percentage	%		
Principle Driver		CASH Rank			
Risk Level		High		Priority Ranking	
Bus Ref 1		Bus Ref 2		Bus Ref 3	

<i>Risk Topic --></i>	Net Condition	Public Safety	Net - Fire	Net Reliability	Reputation	WHS	Net Capacity	Rating Totals
Max Score	1000	1000	1000	1000	1000	1000	1000	7000
Proj/Prog Score								0
Percent %								

<i>Reg Period (FY10 – 14)</i>	2009/10	2010/11	2011/12	2012/13	2013/14	Total
Completed Expenditure (\$,000)						12818
Asset Quantities (No. or km)						208

<i>Reg Period (FY15 – 19)</i>	2014/15	2015/16	2016/17	2017/18	2018/19	Total
Regulatory Allowance (\$,000 nom)						21,633
Required Asset Qnts (No. or km)						250

<i>Actuals/Forecast (FY15 – 19)</i>	2014/15 Forecast	2015/16 Forecast	2016/17 Forecast	2017/18 Forecast	2018/19 Forecast	Total (FY15-19)	2019/20 Forecast
Completed Expenditure (\$,000)						\$0.00	
Completed Asset Qnts (No. or km)						0	
WIP Expenditure (\$,000)						\$0.00	
WIP Asset Quantities (No. or km)						0	

<i>Delivery Model (FY15 – 19)</i>	Internal	?%	External	?%

Project/Program Scope

Outline of Project/Program Scope including timeframe for delivery

Project/Program Justification

Outline of key issues and supporting information to justify why the work must go proceed.

Summary Sheet



Risk Associated with Deferral / Cancellation

If this Project or Program were to be deferred or cancelled what would be the associated risk. Outline the risk mitigation which would be required to manage the risk.

Priority Ranking Difference Reason

This is the reason why the Priority Risk Ranking Score is different to the CASH Risk Ranking Score. If these scores are the same this field can be left blank or 'Nil' entered.

Name & Position	Signature	Date
Manager – Asset & Network Planning		