



Ref: 20220630CB:JC

30 June 2022

Clare Savage  
Chair  
Australian Energy Regulator  
GPO Box 3131  
Canberra ACT 2601

Dear Clare

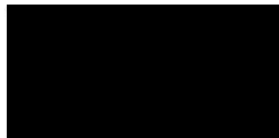
### **Expenditure Forecasting Methodology**

In accordance with the requirements of the National Electricity Rules, Essential Energy is pleased to submit its expenditure forecasting methodology to the Australian Energy Regulator (AER).

This document is designed to inform the AER of the approach used to prepare the forecasts of operating expenditure and capital expenditure for Essential Energy's upcoming 2024-29 regulatory proposal.

If there are any queries in relation to this document, please contact our Network Regulation Manager, Mary-Clare Crowley, on [REDACTED]

Yours sincerely



John Cleland  
**Chief Executive Officer**