

Cost pass through application

Critical Infrastructure Licence Conditions

Impacts of the Critical Infrastructure Licence Conditions



Improved Cyber Security



Improved Data Security



Improved Physical Security

Extra Costs of the Critical Infrastructure Licence Conditions = \$39.7M

Cyber Security \$21.3M



Data Security \$9.4M



Physical Security \$9.0M



Customer price impacts

Quarterly distribution charges for a typical customer



Residential

↑ \$6

Today

\$176



By 2024

\$182



Small business

↑ \$22

\$683



\$706

1.6%

Increase in distribution charges p.a. above CPI for 2 years

Note - Typical residential customer (4.6MWh) and small business customer (20MWh) quarterly distribution charges at 1 July 2021 (Today) and 30 June 2024 (By 2024)