

OPPORTUNITY BRIEF FOR INFRASTRUCTURE



SUMMARY				
Definition of the opportunity or issue being highlighted. Initiator please complete the following fields.				
Title:*	Forster Cres Yarralumla Secondary Relocation			
Project Initiator:*		SAP WBS:		
Inquiry Number:*	1.00413e+007	Service Type*:	CAPEX_Replacement	
In Regulatory Allowance:		Asset:*	ActewAGL	
Opportunity: *	There is a 350mm secondary main that encroaches within the property of the Chinese Embassy. The objective is to remove the secondary main from the private property.			
Objective:*	As we have no existing easement or permissions to be within the private property, a new path for the secondary main needs to be created.			
Project Justification:*	To remain compliant, we need to relocate the secondary main from private property.			
	<input type="checkbox"/> Commercial	<input type="checkbox"/> Integrity	<input checked="" type="checkbox"/> Compliance	<input type="checkbox"/> Business Development
		Asset Risk Rating:*	High	Solution Required By:*
				30/11/2019

OPTIONS CONSIDERATION			
List of potential options to resolve the issue or opportunity. Include both options considered and rejected.			
	Option Description & Assumptions	Delivery Risks & Constraints	Cost Estimate
Option 1 (Preferred):	Relocate approximately 80m of 350mm secondary main ...	A hot tap will need to be performed at each end ...	\$1,000,000
Option 2:	Apply for an easement through the Chinese Embassy	It is highly unlikely that the Chinese Embassy will ...	\$500,000
Option 3:			
Do Nothing:	Not an option		
Comments:			

PROJECT SCHEDULE			
Initial view of the key milestones of the project, as well as approver and responsible group.			
	Gate & PMM Phase	Target Date	Comments
Project Schedule:	Gate 1 - Initiate	31/03/2019	
	Gate 2 - Plan & Define		
	Gate 3 - Plan & Define	30/04/2019	
	Gate 4 - Deliver		
	Gate 5 - Deliver		
	Gate 6 - Deliver		
	Gate 7 - Close	30/11/2019	




FINANCIAL FORECAST

Financial overview of the project, providing an oversight on how much the project is expected to cost against the AMP budget allocation.

Project Estimate:*	<input type="text" value="\$1,000,000"/>	This value is automatically populated with the value from Option 1 (Preferred) Cost Estimate under Options Consideration.
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REFERENCED DOCUMENTS

Please note hyperlinks must begin with "http://"

Document No.	Title	ECMS Link / Reference
1	<input type="text"/>	
2	<input type="text"/>	
3	<input type="text"/>	
Additional Attachments <i>(Please ensure attached documents are included in project folder)</i>		Forster Cres Yarralumla Secondary Relocation.docx

APPROVAL

Approver	Title	Name	Approval
<u>Recommended By</u>	Project Initiator*		<input type="text"/>
<u>Agreed By</u>	Asset Strategy Representative*		<input type="text"/>
<u>Decided By</u>	Asset Investment Manager (AMP)/ GM Commercial (Commercial)*		<input type="text"/>

COMMENTS

Print Gate

Outstanding Approval

- ✓ Title
- Related Content
- Created

There are no items to show in this view of the "Tasks" list.