OPPORTUNITY BRIEF FOR INFRASTRUCTURE



| SUMMARY | | | | | | | |
|-------------------------------|---|---|---|------------------|-------------------------------------|----------------------|---------------------------|
| Definition of the opportunity | or issue being highlighted. | Initiator please complete the fo | ollowing fields. | | | | |
| Title:* | Watson Pressure Limiting Station | | | | | | |
| Project Initiator:* | | | SAP WBS: | | | | |
| Inquiry Number:* | 1.00227e+007 | | Service Type*: | CAPEX_S | tay in Business | | |
| In Regulatory Allowance: | | | Asset:* | ActewAG | iL | | |
| Opportunity: * | Sections of the Canberra Primary Main were first commissioned in the mid-late 1990's with an Maximum Allowable Operating Pressure (MAOP) of 6,895kPa. As Canberra has continued to grow, the surrounding dwellings have began to encroach in the vicinity of the pipeline, hence changing the location class with recent developments (such as Childcare Centres) to be classified as T2 (high density) sensitive areas. AS 2885.1 requires that pipeline rupture must not be a credible failure mode in High Consequence Areas and the hoop stress at MAOP shall not exceed 30% of SMYS. Sections of the Canberra Primary Main exceed this requirement at both the MAOP and current Maximum Operating Pressure (MOP) of 5,800kPa. The maximum rate of gas release from a leak is also limited by AS2885 which is no acceptable within the T2 location classes along the Canberra Primary Main. | | | | | | |
| Objective:* | The objective is to de-r at Watson. | ate the current MAOP of the C | anberra Primary Main | pressure from 6, | 895kPa to 4,500k | Pa by installing a p | pressure limiting station |
| Project Justification:* | consequence of ruptur Hence, by limiting the | rols such as depth of cover and e or allowable rate of gas relea Canberra Primary to 4,500kPa a I be adhered to and provide an | se still exists with an e and in turn, lowering th | xcavator greater | than 10tonne. op stress below 30 | 0 0 | |
| | | ☑ Integrity | Compliance | | Business Dev | velopment | Safety |
| | | Asset Risk Rating:* | Significant | | Solution Req | uired By:* | 31/05/2023 |

| ist of potential options to re | esolve the issue or opportunity. Include both options considered ar | nd rejected. | | |
|--------------------------------|--|--|---------------------------------|--|
| | Option Description & Assumptions Delivery Risks & Constraints | | Cost Estimate | |
| Option 1 (Preferred): | Install a Pressure Limiting Station at Watson to operate t | The operating philosophy will require to be robus | \$2,300,000 | |
| Option 2: | Relay the sections of the Canberra Primary Main (approx | The logistics and cost of this project would be det | \$128,000,000 | |
| Option 3: | | | | |
| o Nothing: | Maintain Status Quo, install additional marker signage al | This is only a short term solution and not an acce | | |
| comments: | The installation of a Pressure Limiting Station at Watson ma Canberra Primary Main. | y bring forward the Phillip PRS Upgrade project, due t | o the lower operating pressures | |

| PROJECT SCHEDULE | | | |
|---------------------------------------|--|-------------|----------|
| Initial view of the key milestones of | of the project, as well as approver and responsible group. | | |
| | Gate & PMM Phase | Target Date | Comments |
| | Gate 1 - Initiate | | |
| | Gate 2 - Plan & Define | | |
| | Gate 3 - Plan & Define | | |
| Project Schedule: | Gate 4 - Deliver | | |
| | Gate 5 - Deliver | | |
| | Gate 6 - Deliver | | |
| | Gate 7 - Close | | |

| Financial overview of the | e project, providing an overs | ight on how much the project is expe | ected to cost again | st the AMP budget allocation. | | | |
|---------------------------|--|---|-----------------------|---|-----------------------|--|--|
| Project Estimate:* | \$2,300,000 This value is automatically populated with | | | the value from Option 1 (Preferred) Cost Estimate under Options Considera | | | |
| REFERENCED DOCU | MENTS | | | | | | |
| Please note hyperlinks n | nust begin with "http://" | | | | | | |
| Document No. | | Title | | | ECMS Link / Reference | | |
| 1 | | | | 8 | | | |
| 2 | | | | 8 | | | |
| 3 | | | | 9. | | | |
| (0) | Additional At | tachments ts are included in project folder) | | | | | |
| | | | | | | | |
| APPROVAL | | | | | | | |
| Approver | | Title | Name | | Approval | | |
| Recommended By | <u> </u> | Project Initiator* | | | | | |
| Agreed By | Asset | Asset Strategy Representative* | | | | | |
| Decided By | Asset Investment (Commercial)* | et Investment Manager (AMP)/ GM Commercial mmercial)* | | | | | |
| COMMENTS | | | | | | | |
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| | | Please fill in | all highlighted field | ds | | | |
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| | | | | | | | |

Outstanding Approval

✓ Title Related Content Created

There are no items to show in this view of the "Tasks" list.