

## OPPORTUNITY BRIEF FOR INFRASTRUCTURE



SUMMARY				
Definition of the opportunity or issue being highlighted. Initiator please complete the following fields.				
<b>Title:*</b>	Westfield Belconnen Secondary Boundary Regulator			
<b>Project Initiator:*</b>		<b>SAP WBS:</b>		
<b>Inquiry Number:*</b>	1.00438e+007	<b>Service Type:*</b>	CAPEX_Replacement	
<b>In Regulatory Allowance:</b>		<b>Asset:*</b>	ActewAGL	
<b>Opportunity: *</b>	The Secondary Boundary Regulator inside the original section of Westfield Belconnen needs to be removed. Gas needs to be supplied to the relocated gas meters on the roof of the building.			
<b>Objective:*</b>	In order to comply with current Standards and the GS&I Rules, the Secondary Boundary Regulator and the gas meters can no longer be inside the building. A new method of supply needs to be provided.			
<b>Project Justification:*</b>	Compliance - the current installation is non-compliant in accordance with the GS&I Rules. Safety - as a shopping centre is a building that is open to the public, the pressure within the building shall be lowered to a maximum of 7kPa to prevent a major incident in the event of a gas leak/fire.			
	<input type="checkbox"/> Commercial	<input type="checkbox"/> Integrity	<input checked="" type="checkbox"/> Compliance	<input type="checkbox"/> Business Development
		<b>Asset Risk Rating:*</b>	High	<b>Solution Required By:*</b>
				31/03/2020

OPTIONS CONSIDERATION			
List of potential options to resolve the issue or opportunity. Include both options considered and rejected.			
	Option Description & Assumptions	Delivery Risks & Constraints	Cost Estimate
<b>Option 1 (Preferred):</b>	Upgrade the existing Secondary Boundary Regulator in t...	The ring main currently operates at 100kPa and s...	\$400,000
<b>Option 2:</b>	Relocate the SBR in the original section to outside and in...	There is limited space in front of the building to i...	\$600,000
<b>Option 3:</b>	Relocate the SBR in the original section to the same encl...	There is limited space in the enclosure to install t...	\$600,000
<b>Do Nothing:</b>	Disconnect customers in the original section.	Backlash from customers and Westfield. Local m...	\$50,000
<b>Comments:</b>			

PROJECT SCHEDULE			
Initial view of the key milestones of the project, as well as approver and responsible group.			
Project Schedule:	Gate & PMM Phase	Target Date	Comments
	Gate 1 - Initiate	30/04/2019	
	Gate 2 - Plan & Define		
	Gate 3 - Plan & Define	31/07/2019	
	Gate 4 - Deliver		
	Gate 5 - Deliver		
	Gate 6 - Deliver		
	Gate 7 - Close		



**FINANCIAL FORECAST**

Financial overview of the project, providing an oversight on how much the project is expected to cost against the AMP budget allocation.

**Project Estimate:\***  This value is automatically populated with the value from Option 1 (Preferred) Cost Estimate under Options Consideration.

**REFERENCED DOCUMENTS**

Please note hyperlinks must begin with "http://"

Document No.	Title	ECMS Link / Reference
1	<input type="text"/>	
2	<input type="text"/>	
3	<input type="text"/>	
Additional Attachments (Please ensure attached documents are included in project folder)		

**APPROVAL**

Approver	Title	Name	Approval
<b>Recommended By</b>	Project Initiator*		<input type="text"/>
<b>Agreed By</b>	Asset Strategy Representative*		<input type="text"/>
<b>Decided By</b>	Asset Investment Manager (AMP)/ GM Commercial (Commercial)*		<input type="text"/>

**COMMENTS**

Print Gate

Outstanding Approval

✓ Title Related Content Created

There are no items to show in this view of the "Tasks" list.