

# Attachment 1.3

Confidentiality register

Revised GN21 Plan

ACT and Queanbeyan-Palerang gas  
network 2021–26

Submission to the Australian Energy Regulator

January 2021



**Table 1 Revised GN21 plan confidentiality register**

Reference to document	Description of the confidential information	Topic of the confidential information	Confidentiality category	Why the confidential information falls into the selected category	How and why detriment would be caused from disclosing	Why the identified detriment is not outweighed by the public benefit
<b>Attachment 3.1 Capex model</b>						
Attachment 3.1 Entire model	Capex model	Capex forecast inputs and methodology	Market sensitive cost inputs and strategic information	The model contains unit rates and other detailed capex financial and project level information. Publication of this information would affect Evoenergy's ability to obtain competitive prices in the future and would adversely affect our ability to negotiate fair market prices.	Publication of this information may influence tenders in the future.	Publication of this information would be harmful (and result in cost increases that would flow through to higher bills) and there is no public benefit that can be realised.
<b>Attachment 3.2 Market expansion model</b>						
Attachment 3.2 Entire model	Market expansion (Connections) capex – unit rates	Capex	Market sensitive cost inputs	This information contains underlying (contractor) labour and material costs which, if published, could affect Evoenergy's (and third-party service providers') ability to obtain competitive prices in future procurement processes.	Revealing unit rates for procuring particular types of material or services could set a floor in the market when procuring such services in the future. Disclosure could therefore harm Evoenergy's commercial interests and ultimately increase costs passed onto customers.	While the detriment of publishing the information is clear, Evoenergy is not aware of any material incremental benefit from the AER publishing this information, as opposed to using it on a confidential basis.

Reference to document	Description of the confidential information	Topic of the confidential information	Confidentiality category	Why the confidential information falls into the selected category	How and why detriment would be caused from disclosing	Why the identified detriment is not outweighed by the public benefit
<b>Attachment 5.2 Post Tax Revenue Model</b>						
'PTRM input' sheet, cells: M615:BA616, G618:BA618, G623:BA623, G627:BA627, F693:BA694, F696:BA696, F701:BA701, F705:BA705,	Forecast sales information	Revenue	Market sensitive information and personal information	The tariff classes identified have few customers which if published could potentially enable the charges, demand and revenue from individual customers to be identified.	This is confidential information related to customers' bills. Publishing this information could harm legitimate business interests of customers on these tariff categories.	Publishing customer confidential information may impact their business interests. There is no public benefit to identifying this customer information.
'Forecast revenues' sheet, cells: G29:EB30, G32:EB32, G37:EB37, G41:EB41, G184:EB185, G187:EB187, G192:EB192, G196:EB196.	Forecast sales and revenue information	Revenue	Market sensitive information and Personal information	The tariff classes identified have few customers which if published could potentially enable the charges, demand and revenue from individual customers to be identified.	This is confidential information related to customers' bills. Publishing this information could harm legitimate business interests of customers on these tariff categories.	This is customer confidential information that may impact their business interests. There is no public benefit to identifying this customer information.

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<b>Attachment 8.2 Revised demand forecasting model</b>						
Attachment 8.2 Revised demand forecasting model Entire model	Excel based model containing detailed customer numbers and gas usage information, calculations, and results for Evoenergy's revised demand forecast for the 2021–26 AA period.	Demand forecast	Personal information  Other	<p>The attachment contains labelled consumption data for demand customers, allowing individual customers to be identified.</p> <p>The attachment includes suburb-level population forecasts from the ACT Government that are not publicly available.</p> <p>The model contains intellectual property relating to the forecast methodology and calculations.</p>	<p>The Centre for International Economics operates in a competitive market and disclosing proprietary information would provide an advantage to competitors.</p> <p>Competitors to our individual customers that operate in competitive markets may also be advantaged. Information was sought from these customers, including consumption data, on a confidential basis.</p>	Evoenergy's customers would be detrimentally impacted if the intellectual property contained in successful tender bids was released. This would diminish the incentive of potential tenderers to develop intellectual property, which would be detrimental to the quality of experts available to the AA process. Additionally, the model includes private and/or confidential information relating to individual customers' demand and/or bills.
<b>Appendix 8.3a Demand for natural gas: understanding future uncertainty detailed findings</b>						
Appendix 8.3a Demand for natural gas: understanding future uncertainty detailed findings Entire document	Detailed, supplementary findings from Evoenergy's survey of residential customers on their future gas usage intentions	Demand forecast	Market intelligence  Other	The attachment contains commercially sensitive information about Evoenergy's customers' stated intentions for gas usage and appliance switching beyond 2026.	This information could be used to the benefit of a third party and affect Evoenergy's commercial outcomes.	Evoenergy's customers may be detrimentally impacted if Evoenergy's competitiveness is not upheld and therefore disclosure is not in the long-term interests of consumers.

Reference to document	Description of the confidential information	Topic of the confidential information	Confidentiality category	Why the confidential information falls into the selected category	How and why detriment would be caused from disclosing	Why the identified detriment is not outweighed by the public benefit
<b>Attachment 8.5 Independent assessment of the impact of government climate change initiatives</b>						
Attachment 8.5 Assessment of impact of climate change initiatives databook Entire model	Excel based databook containing data and calculations for Core Energy & Resources' independent assessment of the impact of government climate change initiatives on Evoenergy's gas demand	Demand forecast	Other	The model contains intellectual property relating to Core Energy & Resources' methodology and calculations	Core Energy & Resources operates in a competitive market and disclosing proprietary information would provide an advantage to competitors.	Evoenergy's customers would be detrimentally impacted if the intellectual property contained in successful tender bids was released. This would diminish the incentive of potential tenderers to develop intellectual property, which would be detrimental to the quality of experts available to the AA process.

**Table 2 Proportion of confidential material**

Submission title	Number of pages of submission that include information subject to a claim of confidentiality	Number of pages of submission that do not include information subject to a claim of confidentiality	Total number of pages of submission	Percentage of pages of submission that include information subject to a claim of confidentiality	Percentage of pages of submission that do not include information subject to a claim of confidentiality
Access arrangement	0	88	88	0%	100%
Reference service agreement	0	105	105	0%	100%
Revised GN21 Plan	0	67	67	0%	100%
Attachment 1.1 Document index	0	3	3	0%	100%
Attachment 1.2 Summary of responses to draft decision components	0	8	8	0%	100%
Attachment 1.3 Confidentiality register	0	8	8	0%	100%
Attachment 2.1 Opex model	0	11	11	0%	100%
Attachment 3.1 Capex model	14	0	14	100%	0%
Attachment 3.2 Market expansion model	13	0	13	100%	0%
Attachment 3.3 Minor capital works explanatory note	0	6	6	0%	100%
Attachment 3.4 Labour cost escalation forecasts to 2025/26 report	0	27	27	0%	100%
Attachment 4.1 Stranded asset risk deep dive workshop outcomes report	0	19	19	0%	100%
Attachment 5.1 Roll forward model	0	11	11	0%	100%
Attachment 5.2 Post tax revenue model	2	12	14	14%	86%
Attachment 8.1 Update to forecast demand for natural gas	0	26	26	0%	100%
Attachment 8.2 Revised demand forecasting model	50	0	50	100%	0%
Attachment 8.3 Demand for natural gas: understanding future uncertainty	0	46	46	0%	100%

Submission title	Number of pages of submission that include information subject to a claim of confidentiality	Number of pages of submission that do not include information subject to a claim of confidentiality	Total number of pages of submission	Percentage of pages of submission that include information subject to a claim of confidentiality	Percentage of pages of submission that do not include information subject to a claim of confidentiality
Attachment 8.3a Demand for natural gas: understanding future uncertainty detailed findings	30	0	30	100%	0%
Attachment 8.4 Assessment of the impact of government climate change initiatives	0	25	25	0%	100%
Attachment 8.5 Assessment of the impact of government climate change initiatives databook	10	0	10	100%	0%
Attachment 9.1 Customer bill impacts model	0	11	11	0%	100%
Attachment 11.1 Review of Operational Balancing Gas arrangements	0	34	34	0%	100%
Attachment 11.2 Marked up AA	0	95	95	0%	100%
Attachment 11.3 Marked up RSA	0	111	111	0%	100%
<b>Total</b>	<b>119</b>	<b>729</b>	<b>848</b>	<b>14%</b>	<b>86%</b>

Note: This notice is an approximate indication of the proportion and comparative proportion of material in the Access Arrangement 2021-26 for Evoenergy that is subject to a claim of confidentiality compared to that which is not.