



Jemena Electricity Networks (Vic) Ltd

2021-26 Electricity Distribution Price Review Regulatory Proposal

Attachment 01-03

Document map



1. Document map

In this document, we list the supporting materials and models that make up Jemena Electricity Networks (Vic) Ltd.'s (**JEN's**) regulatory proposal covering the regulatory control period between 1 July 2021 and 30 June 2026 (**next regulatory period**). It also includes a list of materials that supports the revenues we propose over the period 1 January 2021 to 30 June 2021 (**intervening period**) which is the period created by the gap between the 1 January 2016 to 31 December 2020 regulatory control period (**current regulatory period**) and the next regulatory period.

In the following table, the attachments, external reports and models are documents provided as supporting materials to each of the regulatory proposal chapters. The chapters are set out to reflect the structure of the *Jemena Electricity Networks 2021-26 Regulatory Proposal – Overview*.

Table 1–1: Files that make up our regulatory proposal for the next regulatory period

EDPR Proposal	Attachment number	Name	File Name	Public	Confidential
Customer-friendly documents					
		Jemena Electricity Networks 2021-26 Regulatory Proposal - Overview	Jemena Electricity Networks 2021-26 Regulatory Proposal - Overview	YES	
		Jemena Electricity Networks 2021-26 Regulatory Proposal – Short on Time	Jemena Electricity Networks 2021-26 Regulatory Proposal – Short on Time	YES	
		Jemena Electricity Networks 2021-26 Regulatory Proposal – printer-friendly version	Jemena Electricity Networks 2021-26 Regulatory Proposal – printer-friendly version	YES	
Chapter	1	Background			
Attachment	01-01	Claims for confidentiality	JEN - Att 01-01 Claims for confidentiality – 20200227	YES	
Attachment	01-02	Compliance checklist	JEN - Att 01-02 Compliance checklist – 20200131	YES	
Attachment	01-03	Document map (this document)	JEN - Att 01-03 Document map – 20200227	YES	
Chapter	2	Our customers spoke, and we listened			
Attachment	02-01	Overview of our customer and stakeholder engagement program	JEN - Att 02-01 Our customer, stakeholder and community engagement – 20200131	YES	

EDPR Proposal	Attachment number	Name	File Name	Public	Confidential	
External Report	02-02	Community consultation report	JEN - Capire Att 02-02 Community consultation report - 20200131	YES		
External Report	02-03	Small business consultation report	JEN - Capire Att 02-03 Small business consultation report - 20200131	YES		
External Report	02-04	Reconvening the Jemena people's panel	JEN - Capire Att 02-04 Reconvening the Jemena people's panel – 20200131	YES		
External Report	02-05	People's panel price reset timing update	JEN - Capire Att 02-05 People's panel price reset timing update – 20200131	YES		
External Report	02-06	Customer Council's feedback on Jemena's 2021-25 EDPR	JEN - CustomerCouncil Att 02-06 Customer Council's feedback on Jemena's 2021-25 EDPR – 20200131	YES		
Chapter	3	The changing energy market and how we are responding				
Chapter	4	Investing in the network to deliver a sustainable future				
Chapter	5	We are proposing to keep our capital expenditure stable and maintain a reliable network				
Attachment	05-01	Forecast capital expenditure report	JEN - Att 05-01 Forecast capital expenditure report - 20200131	YES	YES	
Attachment	05-02	Historical capital expenditure report	JEN - Att 05-02 Historical capital expenditure report - 20200131	YES		
External Report	05-03	Electricity demand forecasts report	JEN – ACIL Allen Att 05-03 Electricity demand forecasts report – 20200131	YES		
Attachment	05-04	Future grid investment proposal	JEN - Att 05-04 Future grid investment proposal - 20200131	YES		
External Report	05-05	AER repex modelling	JEN - Nuttall Consulting Att 05-05 AER repex modelling - 20200131	YES		
External Report	05-06	REFCL solution report	JEN – WSP Att 05-06 REFCL solution report – 20200131	YES	YES	
External Report	05-07	Real cost escalation report	JEN - BIS Oxford Economics Att 05-07 Real cost escalation report – 20200131	YES		
Attachment	05-08	Directors' certification of the reasonableness of assumptions	JEN - Att 05-08 Directors' certification of the reasonableness of assumptions – 20200131	YES		
Attachment	05-09	Connection policy	JEN - Att 05-09 Connection policy - 20200131	YES		
External Report	05-10	Update of Jemena's MCR rates	JEN – ENEA Att 05-10 Update to Jemenas MCR rates – 20200131	YES		
Model	05-11	Capex model	JEN - Att 05-11 Capex model – 20200131	YES		

EDPR Proposal	Attachment number	Name	File Name	Public	Confidential
Chapter	6	The operating expenditure we are proposing will deliver long-term affordability benefits			
Attachment	06-01	Operating expenditure	JEN - Att 06-01 Operating expenditure – 20200224	YES	
External Report	06-02	Expert opinion on real price escalation	JEN - Frontier Att 06-02 Expert opinion on real price escalation – 20200131	YES	
External Report	06-03	Debt raising transaction costs report	JEN - CEG Att 06-03 Debt raising transaction costs report - 20200131	YES	
Model	06-04	SCS opex model	JEN - Att 06-04 SCS opex model FY22-26 - 20200224	YES	
Attachment	06-05	Operating expenditure step changes	JEN - Att 06-05 Operating expenditure step changes - 20200224	YES	YES
External Report	06-06	Insurance premium forecast report	JEN - AON Att 06-06 Insurance premium forecast report - 20200131	NO	YES
Attachment	06-07	SCS opex model HY21	JEN - Att 06-07 SCS opex model HY21 – 20200131	YES	
Chapter	7	We use regulatory processes to determine our revenue needs			
Attachment	07-01	Annual revenue requirement	JEN - Att 07-01 Annual revenue requirement - 20200131	YES	
Attachment	07-02	Rate of return	JEN - Att 07-02 Rate of return - 20200131	YES	
Attachment	07-03	Averaging periods	JEN - Att 07-03 Averaging periods - 20200131	YES	YES
Attachment	07-04	Regulatory asset base	JEN - Att 07-04 Regulatory asset base - 20200131	YES	
Attachment	07-05	Incentive mechanisms	JEN - Att 07-05 Incentive mechanisms - 20200131	YES	
Attachment	07-06	Classification of services	JEN - Att 07-06 Classification of services - 20200131	YES	
Attachment	07-07	Price control mechanisms	JEN - Att 07-07 Price control mechanisms - 20200131	YES	
Attachment	07-08	Managing risk and uncertainty	JEN - Att 07-08 Managing risk and uncertainty - 20200214	YES	YES
Attachment	07-09	Advanced metering infrastructure	JEN - Att 07-09 Advanced metering infrastructure - 20200131	YES	
Attachment	07-10	Negotiating framework	JEN - Att 07-10 Negotiating framework - 20200131	YES	
Attachment	07-11	Alternative control services	JEN - Att 07-11 Alternative control services - 20200131	YES	
Attachment	07-12	Public lighting services	JEN - Att 07-12 Public lighting services - 20200131	YES	
Model	07-15	SCS PTRM FY22-26	JEN – Att 07-15 SCS PTRM FY22-26 – 20200131	YES	

EDPR Proposal	Attachment number	Name	File Name	Public	Confidential
Model	07-16	Rate of return model	JEN – Att 07-16 Rate of return model – 20200131	YES	
Model	07-17	SCS RFM CY16-FY21	JEN – Att 07-17 SCS RFM CY16-FY21 – 20200131	YES	
Model	07-18	SCS Depreciation model CY16-FY21	JEN – Att 07-18 SCS Depreciation model CY16-FY21 – 20200131	YES	
Model	07-19	EBSS model	JEN – Att 07-19 EBSS model – 20200131	YES	
Model	07-20	CESS model	JEN – Att 07-20 CESS model – 20200131	YES	
Model	07-21	SCS RFM CY16-CY20	JEN – Att 07-21 SCS RFM CY16-CY20 – 20200131	YES	
Model	07-22	SCS Depreciation model CY16-CY20	JEN – Att 07-22 SCS Depreciation model CY16-CY20 – 20200131	YES	
Model	07-23	SCS PTRM FY21	JEN – Att 07-23 SCS PTRM FY21 – 20200131	YES	
Model	07-24	ACS Metering PTRM FY22-26	JEN – Att 07-24 ACS Metering PTRM FY22-26 – 20200131	YES	
Model	07-25	ACS Metering RFM CY16-FY21	JEN – Att 07-25 ACS Metering RFM CY16-FY21 – 20200131	YES	
Model	07-26	ACS Metering opex model	JEN – Att 07-26 ACS Metering opex model FY22-26 – 20200131	YES	
Model	07-27	ACS Metering PTRM FY21	JEN – Att 07-27 ACS Metering PTRM FY21 – 20200131	YES	
Model	07-28	ACS Metering RFM CY16-CY20	JEN – Att 07-28 ACS Metering RFM CY16-CY20 – 20200131	YES	
Model	07-29	ACS Metering exit fees model	JEN – Att 07-29 ACS Metering exit fees model – 20200131	YES	YES
Model	07-30	ACS Quoted services model	JEN – Att 07-30 ACS Quoted services model – 20200131	YES	
Model	07-31	ACS Fee based services model	JEN – Att 07-31 ACS Fee based services model – 20200227	YES	YES
Model	07-32	ACS Public lighting model	JEN – Att 07-32 ACS Public lighting model – 20200131	YES	
Model	07-33	ACS Metering opex model HY21	JEN – Att 07-33 ACS Metering opex model HY21 – 20200131	YES	
Model	07-34	ACS Metering Capex Forecast Model	JEN – Att 07-34 ACS Metering Capex Forecast Model – 20200131	YES	YES
Model	07-35	HY21 Capex Forecast	JEN – Att 07-35 HY21 Capex Forecast – 20200131	YES	
Chapter	8	We seek to recover revenues efficiently and fairly			
Attachment	08-01	Tariff structure statement	JEN - Att 08-01 Tariff structure statement - 20200131	YES	

EDPR Proposal	Attachment number	Name	File Name	Public	Confidential
Attachment	08-02	Tariff structure statement explanatory document	JEN - Att 08-02 Tariff structure statement explanatory document – 20200131	YES	
Model	08-03	Long run marginal cost model	JEN - Att 08-03 Long run marginal cost model - 20200131	YES	YES
Attachment	08-04	Indicative prices	JEN - Att 08-04 Indicative prices – 20200131	YES	

Table 1–2: Files that make up our regulatory proposal for the Intervening period

Proposal	Name	File Name
Intervening period documentation		
Attachment	JEN regulatory proposal for the intervening period	JEN regulatory proposal for the intervening period – 20200131 – Public NOTE: the relevant models for the Intervening period proposal are attachment numbers 06-07, 07-16, 07-21, 07-22, 07-23, 07-27, 07-28, 07-33 and 07-35 listed above.