



Jemena Electricity Networks (Vic) Ltd

2021-26 Electricity Distribution Price Review Revised Proposal

Attachment OV-01

Document map



1. Document map

In this document, we list the supporting material and models that make up Jemena Electricity Networks (Vic) Ltd.'s (**JEN's**) revised regulatory proposal covering the regulatory control period between 1 July 2021 and 30 June 2026 (**next regulatory period**).

In Table 1–1, the relevant attachments, external reports and models provide further details of positions in our revised regulatory proposal. The supporting documents align to each of the chapters outlined in *Jemena Electricity Networks 2021-26 Revised Proposal – Overview*.

Table 1–1: Supporting materials that make up our revised proposal for the next regulatory period

File Type	Attachment Number	Name	File Name	Public	Confidential
Overview documents					
		Jemena Electricity Networks 2021-26 Revised Proposal – Short on time	JEN 2021-26 Revised Regulatory Proposal – Short on time	YES	
		Jemena Electricity Networks 2021-26 Revised Proposal – Overview	JEN 2021-26 Revised Regulatory Proposal – Overview	YES	
Attachment	OV-01	Document map (this document)	JEN – Att OV-01 Document map – 20201203	YES	
Attachment	OV-02	Claims for confidentiality	JEN – Att OV-02 Claims for confidentiality – 20201203	YES	
Customer Engagement					
Attachment	01-01	Customer engagement	JEN – Att 01-01 Customer Engagement – revised - 20201203	YES	
Attachment	01-02	Capire people's panel report	JEN – Capire Att 01-02 Jemena Peoples Panel Report November 2020	YES	
Classification of services					
Attachment	02-01	Classification of services	JEN – Att 02-01 Classification of services – revised - 20201203	YES	
Annual revenue requirement					
Attachment	03-01	Annual revenue requirement	JEN – Att 03-01 Annual revenue requirement – revised - 20201203	YES	

File Type	Attachment Number	Name	File Name	Public	Confidential
Model	03-01M	SCS PTRM FY22-26	JEN – 03-01M SCS PTRM FY22-26 - 20201203	YES	
Model	03-02M	SCS RFM CY16-HY21	JEN – 03-02M RFM CY16-HY21 - 20201203	YES	
Model	03-03M	SCS Depreciation Model CY16-HY21	JEN – 03-03M Depreciation Model CY16-HY21 - 20201203	YES	
Model	03-06M	Rate of Return Model	JEN – 03-06M Rate of Return Model - 20201203	YES	
Chapter			Capital expenditure		
Attachment	04-01	Capital expenditure	JEN – Att 04-01 Capital expenditure - revised - 20201203	YES	
Attachment	04-02	Future grid investment proposal (addendum)	JEN – Att 04-02 Future Grid Investment Proposal (addendum) - 20201203	YES	
Attachment	04-03	COO Network Development Strategy	JEN – Att 04-03 Network Development Strategy – Comply with Bushfire Mitigation Obligations at COO - 20201203	YES	
Attachment	04-04	COO and GVE Bushfire Mitigation Obligation Compliance Works Cost Estimate	JEN – Att 04-04 Coolaroo and Greenvale Bushfire Mitigation Obligation Compliance Works Cost Estimate - 20201203	YES	
Attachment	04-05	KLO Network Development Strategy	JEN – Att 04-05 Network Development Strategy – Comply with Bushfire Mitigation Obligations on JEN KLO 22kV Feeders - 20201203	YES	
Attachment	04-06	KLO Bushfire Mitigation Obligation Works Cost Estimate	JEN – Att 04-06 Kalkallo Bushfire Mitigation Obligation Compliance Works Cost Estimate - 20201203	YES	
Model	04-01M	Capex Model	JEN – 04-01M Capex Model - 20201203	YES	
Chapter			Operating expenditure		
Attachment	05-01	Operating expenditure	JEN – Att 05-01 – Operating expenditure – revised - 20201203	YES	
Attachment	05-02	BisOxford labour escalation report	JEN – BisOxford Att 05-02 Vic Electricity DBs BISOE Labour Escalators 29Oct20 - 20201203	YES	
Attachment	05-03	BisOxford addendum	JEN – BisOxford Att 05-03 Addendum BISOE Note on Changes to AER Treatment of Inflation Nov20 - 20201203	YES	

File Type	Attachment Number	Name	File Name	Public	Confidential
Attachment	05-04	Insurance report	JEN – Att 05-04 Jemena Insurance Report 2020 - 20201203		YES
Attachment	05-05	CEPA Benchmarking report	JEN – CEPA Att 05-05 AER's opex benchmarking – a review of the impact of capitalisation and model reliability - 20201203	YES	
Attachment	05-06	REFCL annual testing activities	JEN – Att 05-06 REFCL step change estimate - 20201203	YES	
Attachment	05-07	Benchmarking analysis summary (zip file)	JEN – Att 05-07 JEN Benchmarking Analysis – 20201203 (zip file)	YES	
Model	05-01M	Standard Control Services Opex Model FY22-26	JEN – 05-01M Opex Model FY22-26 - 20201203	YES	
Chapter		Incentive schemes			
Attachment	06-01	Incentive schemes	JEN – 06-01 Incentive schemes – revised – 20201203	YES	
Model	06-01M	EBSS Model	JEN – 06-01M EBSS Model - 20201203	YES	
Model	06-02M	CESS Model	JEN – 06-02M CESS Model - 20201203	YES	
Attachment	06-02	STPIS Incentive rates and targets	JEN – 06-02 AER draft decision - STPIS Incentive rates and targets – revised - 20201203	YES	
Chapter		Control mechanisms			
Attachment	07-01	Control mechanisms	JEN – Att 07-01 Control Mechanisms – revised - 20201203	YES	
Chapter		Pass through events			
Attachments	08-01	Pass through events	JEN – Att 08-01 Risk Management – cost pass through – revised - 20201203	YES	
Chapter		Alternative control services			
Attachment	09-01	Alternative control services	JEN – Att 09-01 Alternative control services – revised – 20201203	YES	
Model	09-01M	ACS Metering PTRM FY22-26	JEN – 09-01M ACS Metering PTRM FY22-26 - 20201203	YES	
Model	09-02M	ACS Metering RFM CY16-HY21	JEN – 09-02M ACS Metering RFM CY16-HY21 - 20201203	YES	

File Type	Attachment Number	Name	File Name	Public	Confidential	
Model	09-03M	ACS Metering Opex Model FY22-26	JEN – 09-03M ACS Metering Opex Model FY22-26	YES		
Model	09-07M	ACS Metering Exit Fees Model	JEN – 09-07M ACS Metering Exit Fees Model	YES	YES	
Model	09-09M	ACS Public Lighting Model	JEN – 09-09M ACS Pubic Lighting Model - 20201203	YES		
Model	09-10M	ACS Quoted Services Model	JEN – 09-10M ACS Quoted Services Model - 20201203	YES		
Model	09-11M	ACS Fee Based Services Model	JEN – 09-11M ACS Fee Based Services Model - 20201203	YES	YES	
Chapter		Negotiated services framework and criteria				
Attachment	10-01	Negotiated services framework and criteria	JEN – Att 10-01 Negotiated distribution services framework – revised - 20201203	YES		
Chapter		Connection policy				
Attachment	11-01	Connection policy	JEN – Att 11-01 Connection policy – revised - 20201203	YES		
Attachment	11-02	Revised Connection Policy	JEN – Att 11-02 Revised Connection Policy - 20201203	YES		
Chapter		Tariff structure statement				
Attachment	12-01	Tariff structure statement	JEN – Att 12-01 Tariff structure statement - revised – 20201203	YES		
Attachment	12-02	Explanatory statement	JEN – Att 12-02 Tariff structure statement explanatory document – revised - 20201203	YES		
Attachment	12-03	Indicative prices	JEN – Att 12-03 Indicative prices – revised - 20201203	YES		