



MARINUS

LINK

Revenue Proposal Stage 1 – Part A (Early works)

Confidentiality Information

31 July 2023

Title, page and paragraph number of document containing the confidential information	Description of the confidential information	Topic the confidential information relates to	Identify the recognised confidentiality category that the confidential information falls within	Provide a brief explanation of why the confidential information falls into the selected category	Specify reasons supporting how and why detriment would be caused from disclosing the confidential information	Provide any reasons supporting why the identified detriment is not outweighed by the public benefit (especially public benefits such as the long term interests of consumers)
MLPL06C Spreadsheet 2 Early works expenditure CONFIDENTIAL - Pages (tabs) two through nine, tables and related charts	Suppliers' details, expenditure and cost estimates	Capital Expenditure	Market sensitive cost inputs	The confidential figures indicate prices paid/to be paid by MLPL in procuring commercial services	Divulging this information harms our ability to obtain competitive prices in the future	MLPL's ability to obtain competitive pricing from suppliers benefits end-use consumers in putting downward pressure on project costs; this outweighs public benefit of making individual numbers available. Public benefit is served with provision of total category costs for suppliers, further breakdown is unnecessary.
MLPL06C Spreadsheet 2 Early works expenditure CONFIDENTIAL - Pages (tabs) two through nine, tables and related charts	Salaries	Internal staff	Personal information	The confidential information relates to payments made according to specific roles	Divulging this information would make some salaries personally identifiable to the staff member(s)	Public benefit is achieved by providing category totals of internal labour, identifying individual salaries would provide no further benefit.

Submission Title	Number of pages of submission that include information subject to a claim of confidentiality	Number of pages of submission that do not include information subject to a claim of confidentiality	Total number of pages of submission	Percentage of pages of submission that include information subject to a claim of confidentiality	Percentage of pages of submission that do not include information subject to a claim of confidentiality
MLPL01 Revenue Proposal Stage 1 – Part A (Early works) PUBLIC	0	57	57		
MLPL02 Attachment 1 Explanation of Expenditure Forecasts – Part A (Early works) PUBLIC	0	83	83		
MLPL03 Attachment 2 Aurecon report PUBLIC	0	53	53		
MLPL04 Attachment 3 Directors' Certification of Key Assumptions PUBLIC	0	2	2		
MLPL05 Spreadsheet 1 Rules checklist PUBLIC	0	1	1		
MLPL06 Spreadsheet 2 Early works expenditure PUBLIC	8	1	9		
MLPL07 Spreadsheet 3 Regulatory financials PUBLIC	0	2	2		
Marinus Link Pty Ltd Revenue Proposal Part A (Early works) sum of above, excludes this template	8	199	207	3.9%	96.1%