

EXCEL TEMPLATE EXPLANATION



This reporting template is for each TNSP to report its service performance against the market impact parameter of the service target performance incentive scheme.

It only applies to the TNSP for the period set out in the Input Performance worksheet of the TNSPs current regulatory period.

The TNSP will need to submit its performance data in a separate template for validation.

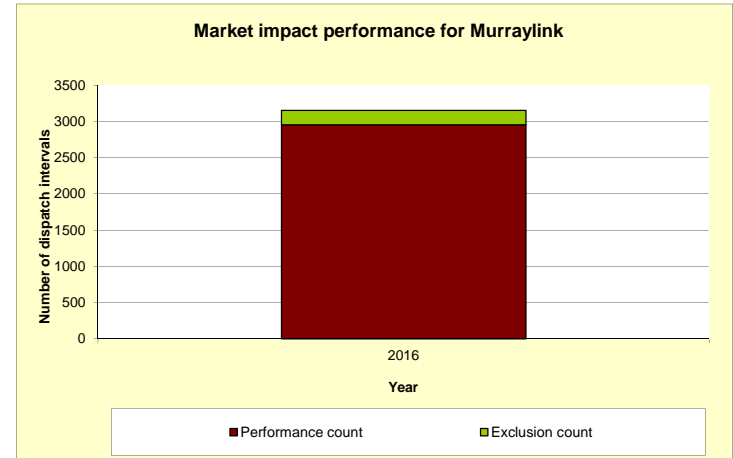
Murraylink - SERVICE STANDARDS PERFORMANCE SUMMARY

SERVICE TARGET PERFORMANCE INCENTIVE SCHEME DATA						
Year	Month	Market impact parameter count (DI) (without exclusions)	Market impact parameter count (DI) (with exclusions)	Non-market impact parameter count (DI)	Market impact parameters (Hrs)	Non-market impact parameters (Hrs)
2016	January	0	0	1079	0.00	89.92
	February	73	73	480	6.08	40.00
	March	42	42	1390	3.50	115.83
	April	9	9	3929	0.75	327.42
	May	0	0	2722	0.00	226.83
	June	120	120	1259	10.00	104.92
	July	14	14	4540	1.17	378.33
	August	1659	1659	2111	138.25	175.92
	September	174	0	2109	0.00	175.75
	October	28	0	7037	0.00	586.42
	November	1014	1014	4169	84.50	347.42
	December	25	25	5774	2.08	481.17
Total		3158	2956	36599	246.33	3049.92

NOTES:
 Yellow cells - Enter market impact parameter performance data
 Note: Performance is measured on a calendar year basis.

Summary

Date	Performance count	Exclusion count	Market impact parameters (Hrs)	Non-market impact parameters (Hrs)
2016	2956	202	246.33	3049.92



Revenue Determination Inputs	
TNSP:	Murraylink
STPIS version:	Mar-2011
Regulatory Determination	2013-14 to 2017-18
Base Year Allowed Revenue	13170000
Base Year	2013-2014
X-factor	1.20%
Commencement of regulatory year	1-Jul-13

Other inputs	
Assessment Period	2016
Financial year to affect revenue:	2017/18
Date prepared:	31 January 2017
Revision date:	31 January 2017
Target	782.3

Other Inputs						
Annual revenue a	Mar-13	Mar-14	Mar-15	Mar-16	Mar-17	Mar-18
CPI (new base)	102.4	105.4	106.8	108.2		

Murraylink - Market Impact parameter s-factor

Performance Targets	Graph start	Target	Cap	Graph end
market impact parameter	3000	782	0	0
Parameter weighting	0.00%	0.00%	2.00%	2.00%

Performance Formulae	Formulae				Conditions	S- Calc 1	S- Calc 2
Performance	=	0.000000		When:	782 < No of dipatch intervals	0.000000	0.000000
	=	-0.000026	x	no of dispatch intervals	+ 0.020000 782 ≤ No of dipatch intervals < 0	-0.060736	-0.055572
	=	0.020000			No of dipatch intervals = 0	0.020000	0.020000

Performance Outcomes	Performance (Without Exclusions)	Performance (Exclusions)
number of dispatch intervals	= 3158	= 2956
S-Factor	= 0.0000%	= 0.0000%

NOTE:

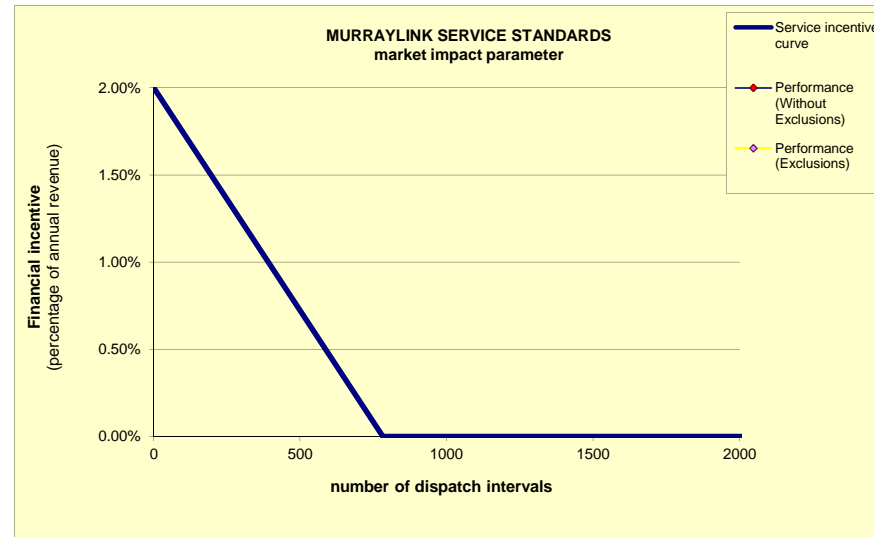
This sheet will automatically update based on data in input sheets.

Blue cells show Murraylink's performance target and maximum financial incentive.

Yellow/Green cells show Murraylink's performance formula and related formula conditions based on performance targets and the maximum financial incentive

Pink cells show TNSP performance outcomes without any events excluded from performance data

Orange cells show TNSP's performance outcomes with events excluded from performance data



Murraylink - Revenue calculation

Revenue cap information	
Base revenue	\$13,170,000
Base year	2013-2014
X-factor	1.20%
Commencement of regulatory period	1-Jul-13

Annual revenue adjusted for CPI	Mar-13	Mar-14	Mar-15	Mar-16	Mar-17	Mar-18
CPI	102.4	105.4	106.8	108.2	-	-

	2013-14	2014-15	2015-16	2016-17	2017-18
AR	\$13,170,000	\$13,393,170	\$13,408,215	\$13,420,970	

Calendar year revenue	2H 2013	2014	2015	2016	2017	2018
Revenue	\$6,585,000	\$13,281,585	\$13,400,692	\$13,414,593		

NOTE:

This sheet will automatically update based on data in input sheets.

Grey cells show calendar year revenue

Green cells are for formula

Murraylink - Market impact parameter performance outcomes

Revenue calendar year **\$13,414,593**

Performance parameter	Target	Performance without exclusions			Performance with exclusions			Impact of exclusions
		Performance	S-Factor	Final Incentive	Performance	S-Factor	Final Incentive	
Market impact parameter	782	3158	0.000000%	\$0	2956	0.000000%	\$0	0.000000%

NOTE:
This sheet will automatically update based on data in input sheets.
 Grey cell shows relevant calendar year revenue
 Green cells show performance targets
 Pink cells show performance, s-factor results and financial incentive without exclusions
 Orange cells show performance, s-factor results and financial incentive with exclusions
 Blue cells show the impact of exclusions on revenue

Aggregate outcome	
S-factor	0.000000%
Bonus for market impact parameter	\$0
Financial year to affect revenue	2017/18