

**PWC09.2 - ACS Table of Revenues and Fees for the Current and
Forthcoming Period**

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1 Purpose of this document

This document sets out Power and Water Corporation's (Power and Water) Alternative Control Services (ACS) fee based and quoted service revenues and fees for the current (2014-15 to 2018-19) and forthcoming period (2019-20 to 2023-24).

2 Structure of this document

This document is structured as follows:

- Section 3 details our ACS fee based and quoted service revenues and fees for the current period; and
- Section 4 details our forecast ACS fee based and quoted service revenues and fees for the forthcoming period.

3 ACS fee based and quoted service revenues and fees for the current period

Table 1 below maps Power and Water’s current ACS Fee Based charges to the proposed list of services for the 2019-24 regulatory control period.

Table 1 Fee-based service charges for the current period (\$ Nominal) (excluding GST)

Service Description	Basis of Charging	2014-15 Schedule of Fees \$	2015-16 Schedule of Fees \$	2016-17 Schedule of Fees \$	2017-18 Schedule of Fees \$	2018-19 Schedule of Fees \$
Reconnection CT	Fee Based	0.00	298.00	302.73	307.27	313.64
Disconnection 3 phase & single phase	Fee Based	24.33	41.90	42.73	43.18	44.09
Reconnection 3 phase & single phase	Fee Based	24.33	41.90	42.73	43.18	44.09
After hours call out	Fee Based	0.00	591.00	600.91	610.00	621.82
Remove and reinstate cable - single phase	Fee Based	0.00	447.00	454.55	461.82	470.00
Remove and reinstate cable - 3 phase	Fee Based	0.00	536.40	545.45	553.64	564.55
Additional Crew per person - per hour (BH)	Fee Based	146.00	149.00	151.82	153.64	156.36
Additional Crew per person - per hour (AH)	Fee Based	187.04	197.00	200.00	203.64	207.27
Attending Loss of Supply	Fee Based	219.00	223.50	227.27	230.91	235.45
Exchange Or Replace Meter (CT)	Fee Based	292.00	476.80	484.55	491.82	501.82
Exchange Or Replace Meter 3 phase & single phase	Fee Based	219.00	238.40	242.73	246.36	250.91
General Meter Inspection	Fee Based	109.50	134.10	136.36	138.18	140.91
Meter Program Change	Fee Based	109.50	163.90	166.36	169.09	172.73
Smart Meter Program Change	Fee Based	0.00	37.25	38.18	38.18	39.09
Photovoltaic (PV) Installation Charge (single phase)	Fee Based	465.80	541.89	504.55	512.73	521.82
Photovoltaic (PV) Installation Charge (3 Phase)	Fee Based	650.69	681.85	693.64	703.64	717.27
Pillar Box, Pit or Pole Top	Fee Based	292.00	268.20	272.73	277.27	281.82
Prepayment Meter Installation	Fee Based	356.00	418.40	425.45	431.82	440.00
Provision of a Permanent 3 Phase Service	Fee Based	469.55	719.83	986.36	1,260.00	1,547.27
Relocation of Meter	Fee Based	146.00	238.40	242.73	246.36	250.91
Temporary Removal of Supply	Fee Based	0.00	175.20	230.00	285.45	344.55
Remove Meter	Fee Based	109.50	327.80	333.64	338.18	344.55
Replacement of meter due to tampering or damage by a customer (prepayment)	Fee Based	480.55	542.95	551.82	560.00	570.91
Replacement of meter due to tampering or damage by a customer (3 phase)	Fee Based	375.09	508.40	517.27	524.55	534.55
Replacement of meter due to tampering or damage by a customer (single phase)	Fee Based	270.55	362.95	369.09	374.55	381.82
Special Meter Read	Fee Based	25.55	59.60	60.91	61.82	62.73
Special Meter Test	Fee Based	146.00	252.40	318.18	322.73	329.09
Temporary Disconnection - Low Voltage - No Dismantling (Overhead)	Fee Based	438.00	357.60	363.64	369.09	376.36
SMART meter installation - single phase	Fee Based	0.00	418.40	425.45	431.82	440.00
SMART meter installation - 3 phase	Fee Based	0.00	563.85	573.64	581.82	592.73
Installation of Minor Apparatus	Fee Based	657.00	476.80	484.55	491.82	501.82
Meter Data Processing Services - Higher Standard (Previous Year)	Fee Based	146.00	184.75	227.27	230.91	235.45
Provision of Standing Data	Fee Based	73.00	149.00	151.82	153.64	156.36
Non-Standard Reporting Services (minimum charge)	Fee Based	0.00	596.00	606.36	615.45	627.27
Complex Non-Standard Reporting Services (hourly rate)	Fee Based	0.00	149.00	151.82	153.64	156.36
Travel Costs - Rural	Fee Based	292.00	1.49	1.52	1.54	1.56
Travel Costs - Rural AH	Fee Based	374.00	1.97	2.00	2.04	2.07

Notes:

1. A \$0.00 charge indicates that the charge wasn't in place in that particular year
2. Disconnection and reconnection charges applied as a single fee on reconnection.

Table 2 below maps Power and Water’s revenue from ACS Fee Based charges in this current period against the current list of services for the 2014-19 regulatory control period.

Table 2 Fee-based service charge revenue for the current period (\$Nominal)

Description	Basis of Charging	2014-15 Revenue Actual \$	2015-16 Revenue Actual \$	2016-17 Revenue Actual \$	2017-18 Revenue Estimate \$	2018-19 Revenue Estimate \$
Reconnection CT	Fee Based	0	0	0	0	0
Disconnection 3 phase & single phase	Fee Based	466,147	247,475	51,958	638,918	652,369
Reconnection 3 phase & single phase	Fee Based	466,147	247,475	51,958	638,918	652,369
After hours call out	Fee Based	0	140,134	178,580	106,445	108,507
Remove and reinstate cable - single phase	Fee Based	0	9,171	14,993	15,502	13,160
Remove and reinstate cable - 3 phase	Fee Based	0	6,732	10,364	0	0
Additional Crew per person - per hour (BH)	Fee Based	0	5,366	8,705	0	0
Additional Crew per person - per hour (AH)	Fee Based	0	0	791	0	0
Attending Loss of Supply	Fee Based	0	5,910	3,605	0	0
Exchange Or Replace Meter (CT)	Fee Based	0	0	0	0	0
Exchange Or Replace Meter 3 phase & single phase	Fee Based	481	7,192	7,171	1,642	1,672
General Meter Inspection	Fee Based	1,158	0	136	553	564
Meter Program Change	Fee Based	0	581	27,707	10,145	10,364
Smart Meter Program Change	Fee Based	0	298	38	0	0
Photovoltaic (PV) Installation Charge (single phase)	Fee Based	330,991	438,812	638,361	243,464	247,956
Photovoltaic (PV) Installation Charge (3 Phase)	Fee Based	127,778	158,775	221,953	56,244	57,281
Pillar Box, Pit or Pole Top	Fee Based	0	0	0	8,164	8,958
Prepayment Meter Installation	Fee Based	16,476	13,172	13,777	0	0
Provision of a Permanent 3 Phase Service	Fee Based	24,567	8,419	41,455	44,100	54,155
Relocation of Meter	Fee Based	0	0	485	246	251
Temporary Removal of Supply	Fee Based	14,766	58,959	128,896	0	0
Remove Meter	Fee Based	0	1,600	8,675	3,382	3,445
Replacement of meter due to tampering or damage by a customer (prepayment)	Fee Based	9,195	15,710	14,890	6,880	7,007
Replacement of meter due to tampering or damage by a customer (3 phase)	Fee Based	0	508	1,552	228	232
Replacement of meter due to tampering or damage by a customer (single phase)	Fee Based	3,813	1,815	1,107	1,165	1,186
Special Meter Read - with appointment	Fee Based	396	358	113	495	502
Special Meter Test	Fee Based	4,176	3,692	3,818	6,132	6,253
Temporary Disconnection - Low Voltage - No Dismantling (Overhead)	Fee Based	0	0	0	64,784	125,329
SMART meter installation - single phase	Fee Based	2,905	1,597	12,764	2,985	3,040
SMART meter installation - 3 phase	Fee Based	95,310	1,806	1,147	10,868	11,069
Installation of Minor Apparatus	Fee Based	12,838	10,629	2,410	7,869	8,029
Meter Data Processing Services - Higher Standard (Previous Year)	Fee Based	0	0	0	11,676	11,884
Provision of Standard Data	Fee Based	30,430	3,874	18,691	7,375	7,505
Non-Standard Reporting Services (minimum charge)	Fee Based	0	204,483	142,553	0	0
Complex Non-Standard Reporting Services (hourly rate)	Fee Based	0	0	0	0	0
Travel Costs - Rural	Fee Based	0	0	0	0	0
Travel Costs - Rural AH	Fee Based	0	0	0	0	0
		1,607,575	1,594,543	1,608,656	1,888,179	1,993,087

Notes:

1. Disconnection and reconnection charges applied as a single fee on reconnection.

Table 3 Quoted service charges for the current period (excluding GST)

Labour Classification *	BH/AH	2014-15 Schedule of Fees \$	2015-16 Schedule of Fees \$	2016-17 Schedule of Fees \$	2017-18 Schedule of Fees \$	2018-19 Schedule of Fees \$
Admin	B/H	\$149.48	\$149.48	\$155.07	\$158.82	\$162.66
Technical Specialist, Trade Technical and Operator	B/H	\$149.48	\$149.48	\$155.07	\$158.82	\$162.66
Science and Engineering	B/H	\$149.48	\$149.48	\$155.07	\$158.82	\$162.66

* Includes Uplift of 39.7%

Table 4 Quoted service revenue for the current period (\$Nominal)

Description	Basis of Charging	2014-15 Revenue Actual \$	2015-16 Revenue Actual \$	2016-17 Revenue Actual \$	2017-18 Revenue Estimate \$	2018-19 Revenue Estimate \$
Design related services	Quoted	1,334,895	1,181,491	1,205,181	1,834,531	1,879,016
Connection applications	Quoted	0	84,609	6,883	101,955	104,428
Access permits, oversights and facilitation	Quoted	6,631	1,726	753	4,491	4,600
Notices of arrangement and completion notices	Quoted	0	0	0	111,179	113,875
Network related property services	Quoted	0	0	0	210,810	215,922
Site establishment services	Quoted	0	0	0	159	163
Network safety services	Quoted	80,451	75,001	93,497	143,902	147,392
Network tariff change request	Quoted	0	0	0	7,941	8,134
Planned interruption - customer request	Quoted	0	0	0	14,294	14,641
Performance of a statutory right (access prevented)	Quoted	0	0	0	159	163
Provision of network related training to third parties	Quoted	0	0	0	84,814	86,870
Non-standard reporting services	Quoted	0	0	0	28,959	29,662
Services provided for retailer of last resort event	Quoted	0	0	0	159	163
Rectification of illegal connections service	Quoted	0	0	0	49,674	50,879
Rearrangement and connection of network assets at customer request	Quoted	1,502,338	2,022,978	705,183	2,445,384	2,504,682
		2,924,315	3,365,805	2,011,498	5,038,412	5,160,587

4 ACS fee based and quoted service revenues and fees for the forthcoming period

Table 5A Fee-based service charges for the forthcoming period (\$ real) (metering services)

Meter service	Basis of charging	Indicative charge (real \$)				
		2019-20	2020-21	2021-22	2022-23	2023-24
Special Meter Test	\$/request	238.67	238.67	238.67	238.67	238.67
Exchange or Replace Meter - 3 Phase	\$/request	502.01	502.01	502.01	502.01	502.01
Exchange or Replace Meter - Standard	\$/request	411.97	411.97	411.97	411.97	411.97
Relocation of Meter	\$/request	249.14	249.14	249.14	249.14	249.14
Remove Meter - Permanent removal of connection point (meter) from meter panel	\$/request	249.14	249.14	249.14	249.14	249.14
General Meter Inspection	\$/request	112.98	112.98	112.98	112.98	112.98
Special Meter Read - no appointment	\$/request	28.38	28.38	28.38	28.38	28.38
Special Meter Read - with appointment	\$/request	60.77	60.77	60.77	60.77	60.77
Meter Program Change - no comms	\$/request	133.93	133.93	133.93	133.93	133.93
Meter Program Change - with comms	\$/request	8.72	8.72	8.72	8.72	8.72

Table 5B Fee-based service charges for the forthcoming period (\$ real)

Service group/Activities included	Basis of charging	Indicative charge (real \$)				
		2019-20	2020-21	2021-22	2022-23	2023-24
Connections Services						
Disconnection	\$/request	70.02	70.02	70.02	70.02	70.02
Reconnection	\$/request	70.02	70.02	70.02	70.02	70.02
Disconnection - with comms (remote change)	\$/request	8.72	8.72	8.72	8.72	8.72
Reconnection - with comms (remote change)	\$/request	8.72	8.72	8.72	8.72	8.72
Remove and Reinstate Cable	\$/request	584.31	584.31	584.31	584.31	584.31
Provision of three phase service	\$/request	1,108.00	1,108.00	1,108.00	1,108.00	1,108.00
Standard temporary builder's connection	\$/request	526.95	526.95	526.95	526.95	526.95
De-energisation / Re-energisation						
Temporary disconnection and reconnection	\$/request	228.19	228.19	228.19	228.19	228.19
Disconnection - physical disconnection of the service mains at the connection to the network (Pillar Box, Pit or Pole Top) due to action or inaction of the network user or their agent	\$/request	249.14	249.14	249.14	249.14	249.14
Other						
After hours attendance charge	\$/request	563.36	563.36	563.36	563.36	563.36
Wasted visit fee. ☒	\$/request	123.46	123.46	123.46	123.46	123.46
Non Standard Data Services						
Historical Data requests	\$/request	157.11	157.11	157.11	157.11	157.11
Standing Data requests	\$/request	34.40	34.40	34.40	34.40	34.40
Customer Transfers	\$/request	137.62	137.62	137.62	137.62	137.62
Network Tariff change request	\$/request	34.40	34.40	34.40	34.40	34.40
Miscellaneous services						
Installation of Minor Apparatus	\$/request	76.32	76.32	76.32	76.32	76.32

Table 6 Fee-based service revenue for the forthcoming period (\$ real)

Service	Basis of charging	Fee Based Revenue (real \$)				
		2019-20	2020-21	2021-22	2022-23	2023-24
Disconnection	Fee Based	1,036,050	1,036,050	1,036,050	1,036,050	1,036,050
Reconnection	Fee Based	1,036,050	1,036,050	1,036,050	1,036,050	1,036,050
Disconnection - with comms (remote change)	Fee Based	4,109	4,109	4,109	4,109	4,109
Reconnection - with comms (remote change)	Fee Based	4,109	4,109	4,109	4,109	4,109
Remove and Reinstate Cable	Fee Based	16,565	16,565	16,565	16,565	16,565
Provision of three phase service	Fee Based	39,164	39,164	39,164	39,164	39,164
Standard temporary builder's connection	Fee Based	12,554	12,554	12,554	12,554	12,554
Temporary disconnection and reconnection	Fee Based	75,989	75,989	75,989	75,989	75,989
Disconnection - physical disconnection of the service mains at the connection to the network (Pillar Box, Pit or Pole Top) due to action or inaction of the network user or their agent	Fee Based	6,478	6,478	6,478	6,478	6,478
After hours attendance charge	Fee Based	560,541	560,541	560,541	560,541	560,541
Wasted visit fee. ☒	Fee Based	14,197	14,197	14,197	14,197	14,197
Special Meter Test	Fee Based	4,535	4,535	4,535	4,535	4,535
Exchange or Replace Meter - 3 Phase	Fee Based	140,563	140,563	140,563	140,563	140,563
Exchange or Replace Meter - Standard	Fee Based	425,564	425,564	425,564	425,564	425,564
Relocation of Meter	Fee Based	249	249	249	249	249
Remove Meter - Permanent removal of connection point (meter) from meter panel	Fee Based	2,491	2,491	2,491	2,491	2,491
General Meter Inspection	Fee Based	452	452	452	452	452
Special Meter Read - no appointment	Fee Based	106,625	106,625	106,625	106,625	106,625
Special Meter Read - with appointment	Fee Based	486	486	486	486	486
Meter Program Change - no comms	Fee Based	8,036	8,036	8,036	8,036	8,036
Meter Program Change - with comms	Fee Based	17	17	17	17	17
Historical Data requests	Fee Based	11,940	11,940	11,940	11,940	11,940
Standing Data requests	Fee Based	1,651	1,651	1,651	1,651	1,651
Customer Transfers	Fee Based	8,257	8,257	8,257	8,257	8,257
Network Tariff change request	Fee Based	1,720	1,720	1,720	1,720	1,720
Installation of Minor Apparatus	Fee Based	1,221	1,221	1,221	1,221	1,221
		3,519,615	3,519,615	3,519,615	3,519,615	3,519,615

Table 7 Quoted service charges for the current forthcoming period (\$ real)

Service group/Activities included	Basis of charging	Indicative charge (real \$)				
		2019-20	2020-21	2021-22	2022-23	2023-24
Design related services	\$/hour	136.95	136.95	136.95	136.95	136.95
Connection applications	\$/hour	136.95	136.95	136.95	136.95	136.95
Access permits, oversights and facilitation	\$/hour	136.95	136.95	136.95	136.95	136.95
Notices of arrangement and completion notices	\$/hour	76.72	76.72	76.72	76.72	76.72
Network related property services	\$/hour	76.72	76.72	76.72	76.72	76.72
Site establishment services	\$/hour	76.72	76.72	76.72	76.72	76.72
Network safety services	\$/hour	116.79	116.79	116.79	116.79	116.79
Network tariff change request	\$/hour	76.72	76.72	76.72	76.72	76.72
Planned interruption - customer request	\$/hour	116.79	116.79	116.79	116.79	116.79
Performance of a statutory right (access prevented)	\$/hour	116.79	116.79	116.79	116.79	116.79
Provision of network related training to third parties	\$/hour	76.72	76.72	76.72	76.72	76.72
Non-standard reporting services	\$/hour	76.72	76.72	76.72	76.72	76.72
Services provided for retailer of last resort event	\$/hour	76.72	76.72	76.72	76.72	76.72
Rectification of illegal connections service	\$/hour	116.79	116.79	116.79	116.79	116.79
Rearrangement and connection of network assets at customer request	\$/hour	116.79	116.79	116.79	116.79	116.79

Table 8 Quoted service revenue for the forthcoming period (\$ real)

Service	Basis of charging	Quoted Services Revenue (real \$)				
		2019-20	2020-21	2021-22	2022-23	2023-24
Design related services	Quoted	1,581,800	1,581,800	1,581,800	1,581,800	1,581,800
Connection applications	Quoted	87,910	87,910	87,910	87,910	87,910
Access permits, oversights and facilitation	Quoted	3,872	3,872	3,872	3,872	3,872
Notices of arrangement and completion notices	Quoted	53,706	53,706	53,706	53,706	53,706
Network related property services	Quoted	101,834	101,834	101,834	101,834	101,834
Site establishment services	Quoted	77	77	77	77	77
Network safety services	Quoted	105,813	105,813	105,813	105,813	105,813
Network tariff change request	Quoted	3,836	3,836	3,836	3,836	3,836
Planned interruption - customer request	Quoted	10,511	10,511	10,511	10,511	10,511
Performance of a statutory right (access prevented)	Quoted	117	117	117	117	117
Provision of network related training to third parties	Quoted	40,970	40,970	40,970	40,970	40,970
Non-standard reporting services	Quoted	13,989	13,989	13,989	13,989	13,989
Services provided for retailer of last resort event	Quoted	77	77	77	77	77
Rectification of illegal connections service	Quoted	36,526	36,526	36,526	36,526	36,526
Rearrangement and connection of network assets at customer request	Quoted	1,798,115	1,798,115	1,798,115	1,798,115	1,798,115
		3,839,152	3,839,152	3,839,152	3,839,152	3,839,152