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Record No: D2017/189373

Container No: PM2017/2/43

Chris Pattas
General Manager, Network Regulation
Australian Energy Regulator
GPO Box 520
Melbourne VIC 3001

Dear Mr Pattas

Re: Expenditure Forecasting Method

Power and Water Corporation (PWC) is to be subject to a distribution determination made by the Australian Energy Regulator (AER) for the period 1 July 2019 to 30 June 2024 (the next regulatory control period).

Pursuant to rule 6.8.1A of the National Electricity Rules as in force in the Northern Territory (NT-NER), PWC must, on or before 1 July 2017,

... inform the AER of the methodology it proposes to use to prepare the forecasts of operating expenditure and capital expenditure that form part of its regulatory proposal.

Please find attached to this letter a document to meet this requirement.

If you have any questions about this matter, please contact Jodi Triggs Jodi.Triggs@Powerwater.com.au

Yours sincerely

Djuna Pollard
Executive General Manager, Power Networks
Power and Water Corporation

20 June 2017