

Powercor Australia Ltd

2021-2026 Price Reset

Confidentiality Claim

1.1 Confidentiality template

Powercor sets out below the completed Confidentiality template in respect of this regulatory proposal in accordance with the AER's *Better Regulation Confidentiality Guideline* dated August 2017 (**Confidentiality Guideline**).

Title, page and paragraph number of document containing the confidential information	Description of the confidential information.	Topic the confidential information relates to (e.g. capex, opex, the rate of return etc.)	Identify the recognised confidentiality category ¹ that the confidential information falls within.	Provide a brief explanation of why the confidential information falls into the selected category. If information falls within 'other' please provide further details on why the information should be treated as confidential.	Specify reasons supporting how and why detriment would be caused from disclosing the confidential information.	Provide any reasons supporting why the identified detriment is not outweighed by the public benefit (especially public benefits such as the effect on the long term interests of consumers).
Attachments to revised proposal						
PAL RRP BUS 9.01 - Security of critical infrastructure – Dec2020 – Confidential (pp. 2, 5, 6, 8, 9, 10, 12-24)	Costs quoted by competing service providers	Opex	Market sensitive cost inputs and market intelligence	Includes market sensitive pricing estimates	Disclosing price estimates would undermine the competitive tendering process. Vendor documents prohibit disclosure without prior consent.	The detriment to customers of undermining competitive tender processes outweighs the public benefit from disclosure of the information. The public version of the model provides sufficient information for customers to understand the magnitude of the total cost.
PAL RRP ATT40 - Field service management market scan - 2020 – Confidential (entire document)	Costs quoted by competing service providers	Capex	Market sensitive cost inputs and market intelligence	Includes market sensitive pricing estimates	Disclosing price estimates would undermine the competitive tendering process. Vendor documents prohibit disclosure without prior consent.	The detriment to customers of undermining competitive tender processes outweighs the public benefit from disclosure of the information. The public business case and public version of the cost model provide sufficient information for customers

¹ Refer to table below

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						to understand the magnitude of the total cost.
PAL RRP BUS 9.05 - Insurance - Dec2020 – Confidential (partial – pages: 20, 21, 22, 23, and 24)	Actual insurance coverage stack, including insurers and cost of each stack	Opex	Market sensitive cost inputs and market intelligence	Includes market sensitive pricing and insurance providers	Disclosing prices and make up of insurance stack would undermine the competitive tendering process.	The detriment to customers of undermining competitive market processes outweighs the public benefit from disclosure of the information. The public version of the business case provides sufficient information for customers to understand the reasons for proposed step change and magnitude of the total cost.
PAL RRP ATT46 - Insurance invoice 2018/19 - Oct2018 – Confidential (entire document)	Actual insurance premiums and insurer	Opex	Market sensitive cost inputs and market intelligence	Includes market sensitive pricing and insurance providers	Disclosing prices and insurance providers would undermine the competitive tendering process.	The detriment to customers of undermining competitive market processes outweighs the public benefit from disclosure of the information. Our business case provides sufficient information for customers to understand the reasons for proposed step change and magnitude of the total cost.
PAL RRP ATT47 - Insurance invoice 2019/20 - Oct2019 – Confidential (entire document)	Actual insurance premiums and insurer	Opex	Market sensitive cost inputs and market intelligence	Includes market sensitive pricing and insurance providers	Disclosing prices and insurance providers would undermine the competitive tendering process.	The detriment to customers of undermining competitive market processes outweighs the public benefit from disclosure of the information. Our business case provides sufficient information for customers to understand the reasons for proposed step change and magnitude of the total cost.

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PAL RRP ATT48 - Insurance invoice 2020/21 - Oct2020 – Confidential (entire document)	Actual insurance premiums and insurer	Opex	Market sensitive cost inputs and market intelligence	Includes market sensitive pricing and insurance providers	Disclosing prices and insurance providers would undermine the competitive tendering process.	The detriment to customers of undermining competitive market processes outweighs the public benefit from disclosure of the information. Our business case provides sufficient information for customers to understand the reasons for proposed step change and magnitude of the total cost.
PAL RRP ATT49 - Insurance invoice primary 2020/21 - Oct2020 – Confidential (entire document)	Actual insurance premiums and insurer	Opex	Market sensitive cost inputs and market intelligence	Includes market sensitive pricing and insurance providers	Disclosing prices and insurance providers would undermine the competitive tendering process.	The detriment to customers of undermining competitive market processes outweighs the public benefit from disclosure of the information. Our business case provides sufficient information for customers to understand the reasons for proposed step change and magnitude of the total cost.
PAL RRP ATT50 - Premiums forecasting report - Nov2020 – Confidential (pp.2, 3, 6, 7, 8, 14)	Actual insurance coverage stack, including insurers and cost of each stack	Opex	Market sensitive cost inputs and market intelligence	Includes market sensitive pricing and insurance providers	Disclosing prices and make up of insurance stack would undermine the competitive tendering process.	The detriment to customers of undermining competitive market processes outweighs the public benefit from disclosure of the information. The public version of the business case provides sufficient information for customers to understand the reasons for proposed step change and magnitude of the total cost.
PAL RRP ATT54 - JMA Architects - Brooklyn site plan - Sep2020 – Confidential (entire	Site concept plans	Capex	Market sensitive cost inputs and market intelligence	Includes market sensitive information	Disclosing concept plans would undermine the competitive tendering process.	The detriment to customers of undermining competitive tender processes outweighs the public benefit from disclosure of the information.

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document)							The public business case provides sufficient information for customers to understand the magnitude of the total cost.
PAL RRP ATT55 - JMA Architects - Brooklyn proposed office plan - Sep2020 - Confidential (entire document)	Site concept plans	Site concept plans	Capex	Market sensitive cost inputs and market intelligence	Includes market sensitive information		Disclosing concept plans would undermine the competitive tendering process.
Models							
PAL RRP MOD 9.01 - Step changes - Jan2020 – Confidential (1 worksheet: ‘Security of Critical Infr’)	Costs quoted by competing service providers	Opex	Market sensitive cost inputs and market intelligence.	Includes market sensitive pricing estimates	Disclosing price estimates would undermine the competitive tendering process. Vendor documents prohibit disclosure without prior consent.		The detriment to customers of undermining competitive tender processes outweighs the public benefit from disclosure of the information. The public version of the model provides sufficient information for customers to understand the magnitude of the total cost.
PAL RRP MOD 7.22 - Field service management solution - Dec2020 - Confidential.xlsx (items in 4 worksheets: ‘Option1’, ‘Option2’, ‘Option3’, ‘Op1 PNS Inputs’)	Costs quoted by competing service providers	Opex	Market sensitive cost inputs and market intelligence	Includes market sensitive pricing estimates	Disclosing price estimates would undermine the competitive tendering process. Vendor documents prohibit disclosure without prior consent.		The detriment to customers of undermining competitive tender processes outweighs the public benefit from disclosure of the information. The public version of the model provides sufficient information for customers to understand the magnitude of the total cost.

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Confidentiality category

A NSP must categorise the confidential information into one of the following confidentiality categories:

- *Information affecting the security of the network* - information which, if made public, may jeopardise security of the network or a NSP's ability to effectively plan and operate its network.
- *Market sensitive cost inputs* - information such as supplier prices, internal labour costs, and information which would affect the NSP's ability to obtain competitive prices in future infrastructure transactions, such as tender processes.
- *Market intelligence* - information which may provide an advantage to a NSP's competitors for non-regulated or contestable activities.
- *Strategic information* – information such as the acquisition of land and easements, where the release of this information might adversely impact the NSP's ability to negotiate a fair market price for these items.
- *Personal information* - information about an individual or customer whose identity is apparent, or can reasonably be ascertained from the information which raises privacy considerations.
- *Other* - information which the NSP claims is confidential but does not fit into one of the above categories.

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1.2 Proportion of confidential material

Submission Title	Number of pages of submission that include information subject to a claim of confidentiality	Number of pages of submission that do not include information subject to a claim of confidentiality	Total number of pages of submission	Percentage of pages of submission that include information subject to a claim of confidentiality	Percentage of pages of submission that do not include information subject to a claim of confidentiality
TOTAL	74	1803	1877	4%	96%

Note: This notice is an approximate indication of the proportion and comparative proportion of material in Powercor’s revised regulatory proposal that is subject to a claim of confidentiality compared to what is not.

Powercor consents to the AER disclosing all Powercor’s non-confidential information on the AER website.