TEMPLATE EXPLANATION

This template must be used by Powerlink to report service performance information for the 2007 calendar year.

Yellow worksheets (**'Inputs- Performance'** and **'Inputs- Exclusions'**) are for inputs, including performance and exclusion information. Powerlink only needs to enter data on these worksheets.

Purple worksheets '**S1' to 'S6'** are the s-factors results based on the performance inputs from the 'Inputs - Performance' worksheet.

Blue worksheet '**Revenue Calculation'** quantifies the appropriate revenue to be applied to the s-factor results adjusted for CPI.

Red worksheet '**Outcomes'** shows the total performance, s-factor and financial incentive results based on Powerlink's performance in 'Inputs-Performance' and 'Revenue Calculation' worksheets.

Orange worksheet '**Exclusion Definitions'** are the defined exclusions for Powerlink which should form the basis of exclusion requests under 'Inputs-Exclusions' worksheet.

Powerlink - SERVICE STANDARDS PERFORMANCE

PERFORMANCE PARAMETERS	S	Performance (Without exclusions)	Performance (With exclusions)
Transmission circuit availability - critical elements	S1	99.438281%	99.438281%
Transmission circuit availability - non–critical elements	S2	98.701377%	98.701793%
Transmission circuit availability - peak periods	S3	98.597368%	98.598182%
Loss of supply event frequency (No of events > 0.2 system minutes)	S4	1	1
Loss of supply event frequency (No of events > 1.0 system minutes)	S5	0	0
Average outage duration	S6	583	612

Date prepared:	1 February 2008
Revision date:	

NOTES:

Pink cells- Input performance without exclusions from performance data

Orange cells- Input performance with exclusions from performance data

Green cells- Input date that template data was entered and date of any revisions from original version.

Performance should be measured on a calendar year basis

Powerlink - Proposed exclusions

CIRCUIT AVAILABILITY		Event proposed for exclusion	Description of the event and its impact on the network and performance	Cause of the event	Start date	Start time	End date	End time	Circuits affected	Reactive plant or transformer	Quantitative impact	Reasons for exclusion request	Further references
Name of any circuit availability parameters applying to Powerlink		Name of the event	Detail of the event. Such as: the action of any third parties, the actions of the TNSP, assets damaged or interrupted.	A description of the cause of the event	Start date and time of event		End date and time of event		Name of circuits affected	Name of any reactive plant or transformer affected	Number of hours, mins etc interrupted	Full details of the reason/s for excluding this event. Should include a reference to the defined exclusions and explain how it meets this exclusion definition (see Exclusion definition tab). Eg. Exclusion 1.2 Third party event	A TNSP may provide further details of an exclusion event. TNSP to provide reference.
S1	Transmission circuit availability - critical elements												
S2	Transmission circuit availability - non–critical elements	20070204	H024 Calvale: Feeder 851 tripped at the same time as Callide B Power Station 1 Generator tripped. Event investigation undertaken. Callide B Power Station advised of generator equipment failure. Powerlink plant and equipment operated as expected.	Generation equipment failure.	19/07/07	13:56:00	19/07/07	15:14:01	Feeder 851		1.3003	3rd party outage.	
		20070240	Feeder 8828 tripped and feeder 8810 deloaded due to intertrip from Tarong North Power Station. Event investigation found issue originated from Tarong North Power Station. Powerlink plant and equipment operated as expected.	Generator testing issue.	13/09/07	15:07:32	13/09/07	15:51:24	Feeder 8810		0.7311	3rd party outage.	
		20070255	T53 Kamerunga: Feeder 7184 tripped. Trip initiated by Barron Gorge Power Station. Powerlink plant and equipment operated as expected.	Generation equipment failure.	2/10/07	08:11:43	2/10/07	08:49:22	Feeder 7184		0.6275	3rd party outage.	
		20070332	T049 Kareeya: Transformer 1 tripped due to Kareeya Power Station equipment failure. Powerlink plant and equipment operated as expected.	Generation equipment failure.	3/12/07	15:12:46	3/12/07	20:31:12		T049 Kareeya Transformer 1	5.3072	3rd party outage.	
S3	Transmission circuit availability - peak periods	20070204	H024 Calvale: Feeder 851 tripped at the same time as Callide B Power Station 1 Generator tripped. Event investigation undertaken. Callide B Power Station advised of generator equipment failure. Powerlink plant and equipment operated as expected.	Generation equipment failure.	19/07/07	13:56:00	19/07/07	15:14:01	Feeder 851		1.3003	3rd party outage.	
		20070240	Feeder 8828 tripped and feeder 8810 deloaded due to intertrip from Tarong North Power Station. Event investigation found issue originated from Tarong North Power Station. Powerlink plant and equipment operated as expected.	Generator testing issue.	13/09/07	15:07:32	13/09/07	15:51:24	Feeder 8810		0.7311	3rd party outage.	
		20070255	T53 Kamerunga: Feeder 7184 tripped. Trip initiated by Barron Gorge Power Station. Powerlink plant and equipment operated as expected.	Generation equipment failure.	2/10/07	08:11:43	2/10/07	08:49:22	Feeder 7184		0.6275	3rd party outage.	
		20070332	T049 Kareeya: Transformer 1 tripped due to Kareeya Power Station equipment failure. Powerlink plant and equipment operated as expected.	Generation equipment failure.	3/12/07	15:12:46	3/12/07	20:31:12		T049 Kareeya Transformer 1	5.3072	3rd party outage.	

LOSS OF SUPPLY EVENT FREQUENCY		Event proposed for exclusion	Description of the event and its impact on the network and performance	Cause of the event	Start date	Start time	End date	End time	Circuits affected	Maximum system demand	Quantitative impact	Demand shed and time	Reasons for exclusion request	Further references
Name of any loss of supply parameters applying to Powerlink		Name of the event	Detail of the event. Such as: the action of any third parties, the actions of the TNSP, assets damaged or interrupted.	A description of the cause of the event	Start date and time of event		End date and time of event		Name of circuits or plant affected	The max system demand that occurred up until the time of the event	Number of hours, mins etc interrupted	The (MW) demand shed and the duration it was shed for.	Full details of the reason/s for excluding this event. Should include a reference to the defined exclusions and explain how it meets this exclusion definition (see Exclusion definition tab). Eg. Exclusion 1.2 Third party event	A TNSP may provide further details of an exclusion event. TNSP to provide reference.

S4	Loss of supply event frequency (No of events > 0.2 system minutes)													
S5	Loss of supply event frequency (No of events > 1.0 system minutes)													

AVERAGE OUTAGE DURATION		Event proposed for exclusion	Description of the event and its impact on the network and performance	Cause of the event	Start date	Start time	End date	End time	Circuits affected	Quantitative impact	Capped impact (if applicable)	Reasons for exclusion request	Further references
Name of any average outage duration parameters applying to Powerlink		Name of the event	Detail of the event. Such as: the action of any third parties, the actions of the TNSP, assets damaged or interrupted.	A description of the cause of the event	Start date and time of event		End date and time of event		Name of circuits or plant affected	Number of hours, mins etc interrupted	Number of hours and minutes interupted following the application of a cap	Full details of the reason/s for excluding this event. Should include a reference to the defined exclusions and explain how it meets this exclusion definition (see Exclusion definition tab). Eg. Exclusion 1.2 Third party event	A TNSP may provide further details of an exclusion event. TNSP to provide reference.
S6	Average outage duration	20070204	H024 Calvale: Feeder 851 tripped at the same time as Callide B Power Station 1 Generator tripped. Event investigation undertaken. Callide B Power Station advised of generator equipment failure. Powerlink plant and equipment operated as expected.	Generation equipment failure.	19/07/07	13:56:00	19/07/07	15:14:01	Feeder 851	1.3003		3rd party outage.	
		20070240	Feeder 8828 tripped and feeder 8810 deloaded due to intertrip from Tarong North Power Station. Event investigation found issue originated from Tarong North Power Station. Powerlink plant and equipment operated as expected.	Generator testing issue.	13/09/07	15:07:32	13/09/07	15:51:24	Feeder 8810	0.7311		3rd party outage.	
		20070255	T53 Kamerunga: Feeder 7184 tripped. Trip initiated by Barron Gorge Power Station. Powerlink plant and equipment operated as expected.	Generation equipment failure.	2/10/07	08:11:43	2/10/07	08:49:22	Feeder 7184	0.6275		3rd party outage.	
		20070332	T049 Kareeya: Transformer 1 tripped due to Kareeya Power Station equipment failure. Powerlink plant and equipment operated as expected.	Generation equipment failure.	3/12/07	15:12:46	3/12/07	20:31:12	T049 Kareeya TFMR-1	5.3072		3rd party outage.	

NOTES:

This worksheet should include a list all events that are proposed for exclusion.

Each proposed exclusion should include a description of the event, a description of the impact and quantification of the impact on the network and performance. The descriptive elements should also include reasons for the exclusion request making reference to the "Exclusion Definitions" worksheet.

Each exclusion should be entered onto one row for each parameter. Where one exclusion event applies to more than one parameter, the relevant details of the event should be entered under each of the parameter headings.

The TNSP must provide details for all events requested for exclusion in this template. In the event that the TNSP wishes to provide further details of an exclusion, this should be provided with the TNSP's performance report. The source of information should be referenced in this template.

Green cells - input description impact

Orange cells - input reasons for the exclusion request

Powerlink - S1 - Transmission circuit availability - critical elements

Performance Targets	Graph start	Collar	Target	Cap	Graph end
Transmission circuit availability - critical elements	97.80%	98.01%	99.07%	99.60%	99.90%
Weighting	-0.155%	-0.155%	0.000%	0.155%	0.155%

Performance Formulae		Formulae					Conditions					S- Calc 1	S- Calc 2
Performance	=	-0.001550					Where:		Availability	<	98.01%	-0.001550	-0.001550
	=	0.146226	x	Availability	+	-0.144867	98.01%	≤	Availability	≤	99.07%	0.000539	0.000539
	=	0.292453	x	Availability	+	-0.289733	99.07%	≤	Availability	≤	99.60%	0.001077	0.001077
	=	0.001550					99.60%	<	Availability			0.001550	0.001550

Performance Outcomes		Performance (Without Exclusions)	Performance (Exclusions)
Transmission circuit availability - critical elements	=	99.438281%	99.438281%
S-Factor	=	0.107705%	0.107705%

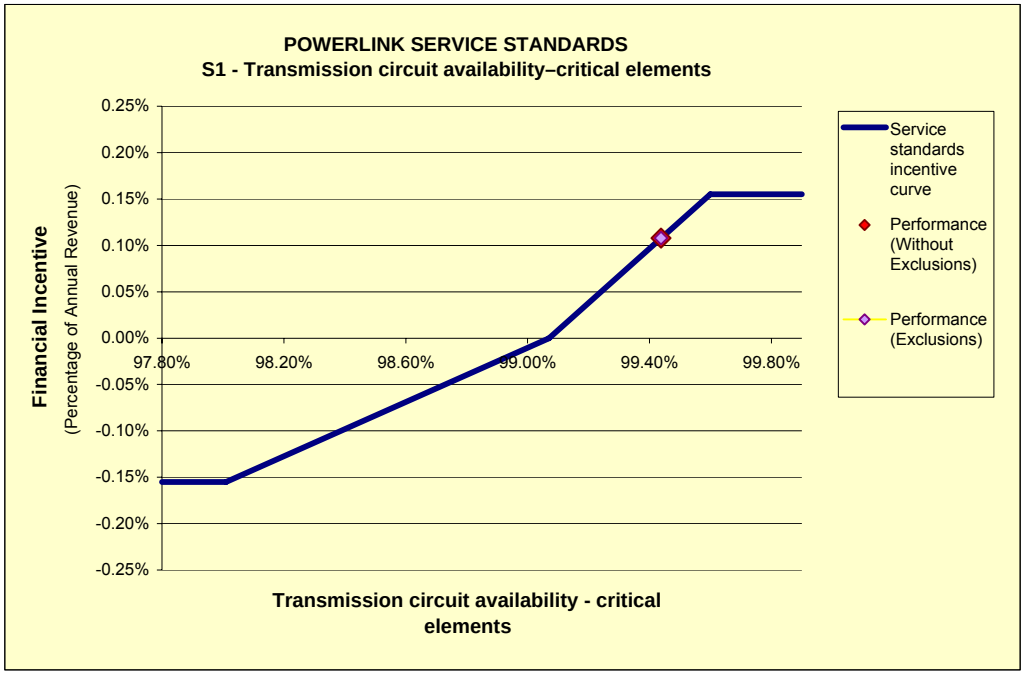
NOTE: This sheet will automatically update based on data in input sheets.

Blue cells show TNSP's performance targets and weightings.

Yellow/Green cells show TNSP's performance formulae and related formula conditions based on performance targets and weightings

Pink cells show TNSP performance outcomes without any events excluded from performance data

Orange cells show TNSP's performance outcomes with events excluded from performance data



Powerlink - S2 - Transmission circuit availability - non–critical elements

Performance Targets	Graph start	Collar	Target	Cap	Graph end
Transmission circuit availability - non–critical elements	97.60%	97.81%	98.40%	98.99%	99.20%
Weighting	-0.085%	-0.085%	0.000%	0.085%	0.085%

Performance Formulae		Formulae					Conditions					S- Calc 1	S- Calc 2
Performance	=	-0.000850					Where:		Availability	<	97.81%	-0.000850	-0.000850
	=	0.144068	x	Availability	+	-0.141763	97.81%	≤	Availability	≤	98.40%	0.000434	0.000435
	=	0.144068	x	Availability	+	-0.141763	98.40%	≤	Availability	≤	98.99%	0.000434	0.000435
	=	0.000850					98.99%	<	Availability			0.000850	0.000850

Performance Outcomes		Performance (Without Exclusions)	Performance (Exclusions)
Transmission circuit availability - non–critical elements	=	98.701377%	98.701793%
S-Factor	=	0.043419%	0.043479%

NOTE: This sheet will automatically update based on data in input sheets.

Blue cells show TNSP's performance targets and weightings.

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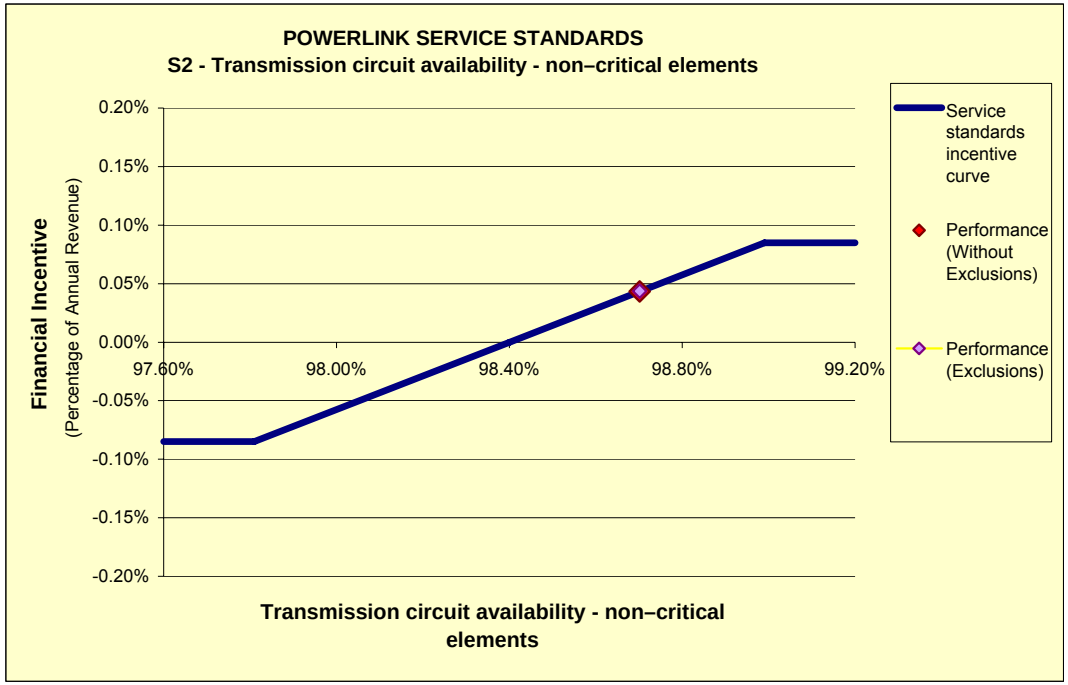
Orange cells show TNSP's performance outcomes with events excluded from performance data



Powerlink - S3 - Transmission circuit availability - peak periods

Performance Targets	Graph start	Collar	Target	Cap	Graph end
Transmission circuit availability - peak periods	97.33%	97.53%	98.16%	98.80%	99.00%
Weighting	-0.155%	-0.155%	0.000%	0.155%	0.155%

Performance Formulae		Formulae					Conditions					S- Calc 1	S- Calc 2
Performance	=	-0.001550					Where:		Availability	<	97.53%	-0.001550	-0.001550
	=	0.246032	x	Availability	+	-0.241505	97.53%	≤	Availability	≤	98.16%	0.001076	0.001078
	=	0.242188	x	Availability	+	-0.237731	98.16%	≤	Availability	≤	98.80%	0.001059	0.001061
	=	0.001550					98.80%	<	Availability			0.001550	0.001550

Performance Outcomes		Performance (Without Exclusions)	Performance (Exclusions)
Transmission circuit availability - peak periods	=	98.597368%	98.598182%
S-Factor	=	0.105925%	0.106122%

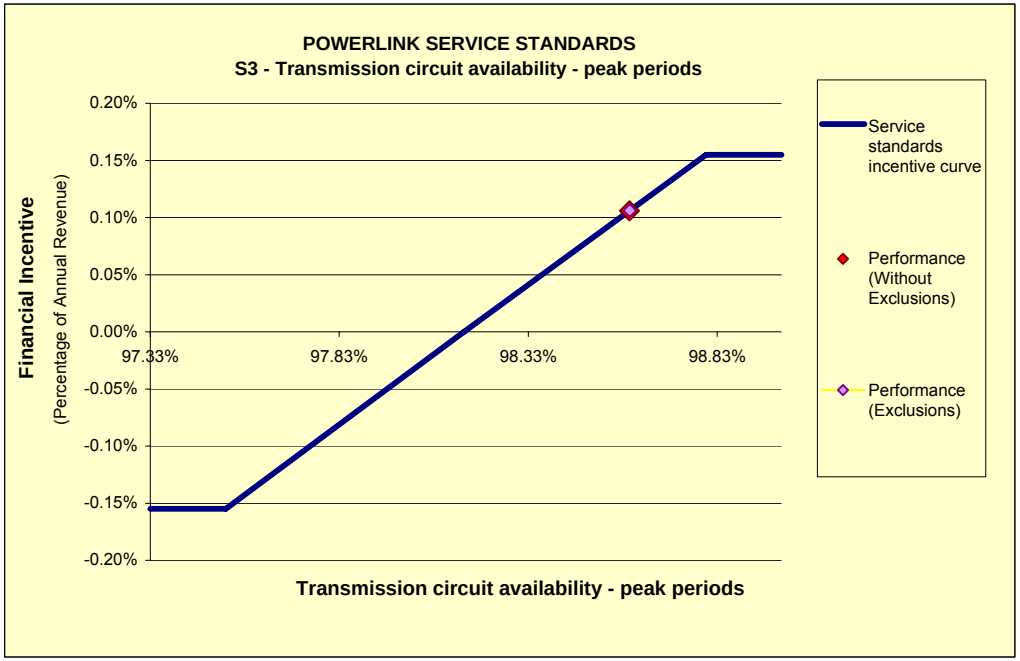
NOTE: This sheet will automatically update based on data in input sheets.

Blue cells show TNSP's performance targets and weightings.

Yellow/Green cells show TNSP's performance formulae and related formula conditions based on performance targets and weightings

Pink cells show TNSP performance outcomes without any events excluded from performance data

Orange cells show TNSP's performance outcomes with events excluded from performance data



Powerlink - S4 - Loss of supply event frequency (No of events > 0.2 system minutes)

Performance Targets	Graph start	Collar	Target	Cap	Graph end
Loss of supply event frequency (No of events > 0.2 system minutes)	9	4	2.5	1	0
Weighting	-0.155%	-0.155%	0.000%	0.155%	0.155%

Performance Formulae		Formulae					Conditions					S- Calc 1	S- Calc 2
Performance	=	-0.001550					4	<	No of events			-0.001550	-0.001550
	=	-0.001033	x	No of events	+	0.002583	3	≤	No of events	≤	4	0.001550	0.001550
	=	-0.001033	x	No of events	+	0.002583	1	≤	No of events	≤	3	0.001550	0.001550
	=	0.001550							No of events	<	1	0.001550	0.001550

Performance Outcomes		Performance (Without Exclusions)	Performance (Exclusions)
Loss of supply event frequency (No of events > 0.2 system minutes)	=	1	1
S-Factor	=	0.155000%	0.155000%

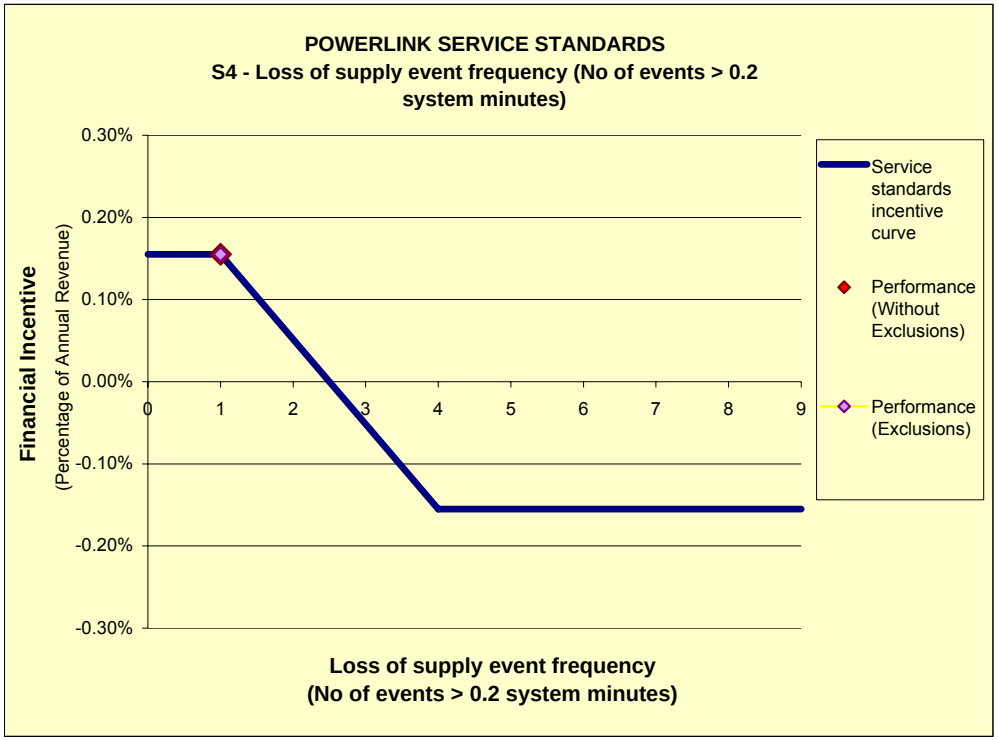
NOTE: This sheet will automatically update based on data in input sheets.

Blue cells show TNSP's performance targets and weightings.

Yellow/Green cells show TNSP's performance formulae and related formula conditions based on performance targets and weightings

Pink cells show TNSP performance outcomes without any events excluded from performance data

Orange cells show TNSP's performance outcomes with events excluded from performance data



Powerlink - S5 - Loss of supply event frequency (No of events > 1.0 system minutes)

Performance Targets	Graph start	Collar	Target	Cap	Graph end
Loss of supply event frequency (No of events > 1.0 system minutes)	4	1.5	0.5	0	-1
Weighting	-0.30%	-0.30%	0.00%	0.30%	0.30%

Performance Formulae		Formulae					Conditions					S- Calc 1	S- Calc 2
Performance	=	-0.003000					Where:		No of events	>	2	-0.003000	-0.003000
	=	-0.003000	x	No of events	+	0.001500	1	≤	No of events	≤	2	0.001500	0.001500
	=	-0.006000	x	No of events	+	0.003000	0	≤	No of events	≤	1	0.003000	0.003000
	=	0.003000							No of events	<	0	0.003000	0.003000

Performance Outcomes		Performance (Without Exclusions)	Performance (Exclusions)
Loss of supply event frequency (No of events > 1.0 system minutes)	=	0	0
S-Factor	=	0.300000%	0.300000%

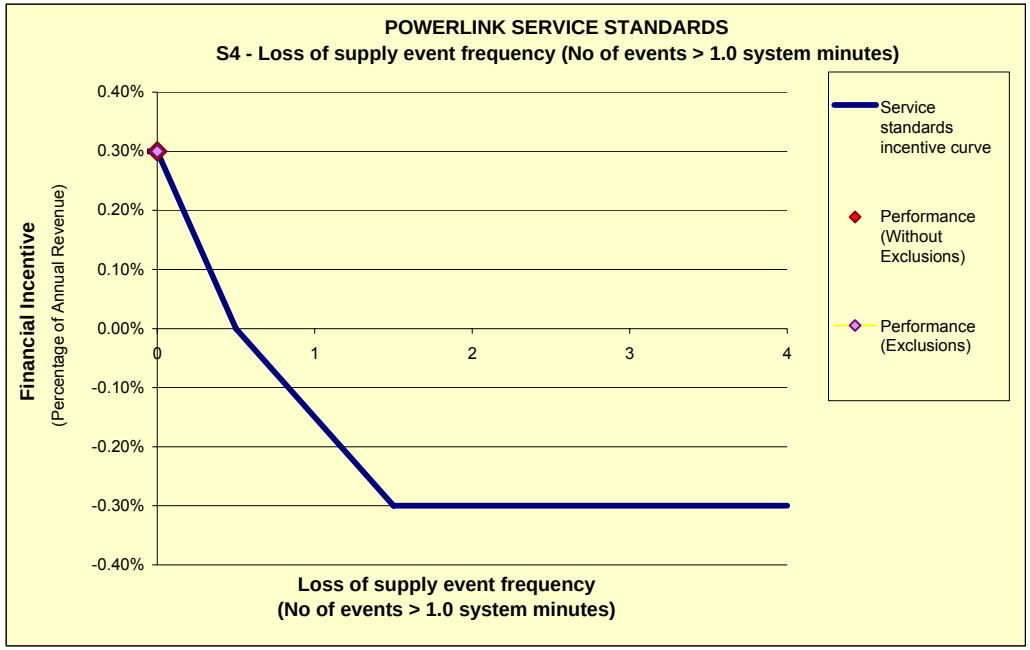
NOTE: This sheet will automatically update based on data in input sheets.

Blue cells show TNSP's performance targets and weightings.

Yellow/Green cells show TNSP's performance formulae and related formula conditions based on performance targets and weightings

Pink cells show TNSP performance outcomes without any events excluded from performance data

Orange cells show TNSP's performance outcomes with events excluded from performance data



Powerlink - S6 - Average outage duration

Performance Targets	Graph start	Collar	Target	Cap	Graph end
Average outage duration	1750	1627	1033	439	350
Weighting	-0.15%	-0.15%	0.00%	0.15%	0.15%

Performance Formulae		Formulae					Conditions					S- Calc 1	S- Calc 2
Performance	=	-0.001500					Where:	Average time	>	1627		-0.001500	-0.001500
	=	-0.000003	x	Average time	+	0.002609	1033	≤	Average time	≤	1627	0.001136	0.001063
	=	-0.000003	x	Average time	+	0.002609	439	≤	Average time	≤	1033	0.001136	0.001063
	=	0.001500							Average time	<	439	0.001500	0.001500

Performance Outcomes		Performance (Without Exclusions)	Performance (Exclusions)
Average outage duration	=	583	612
S-Factor	=	0.113636%	0.106313%

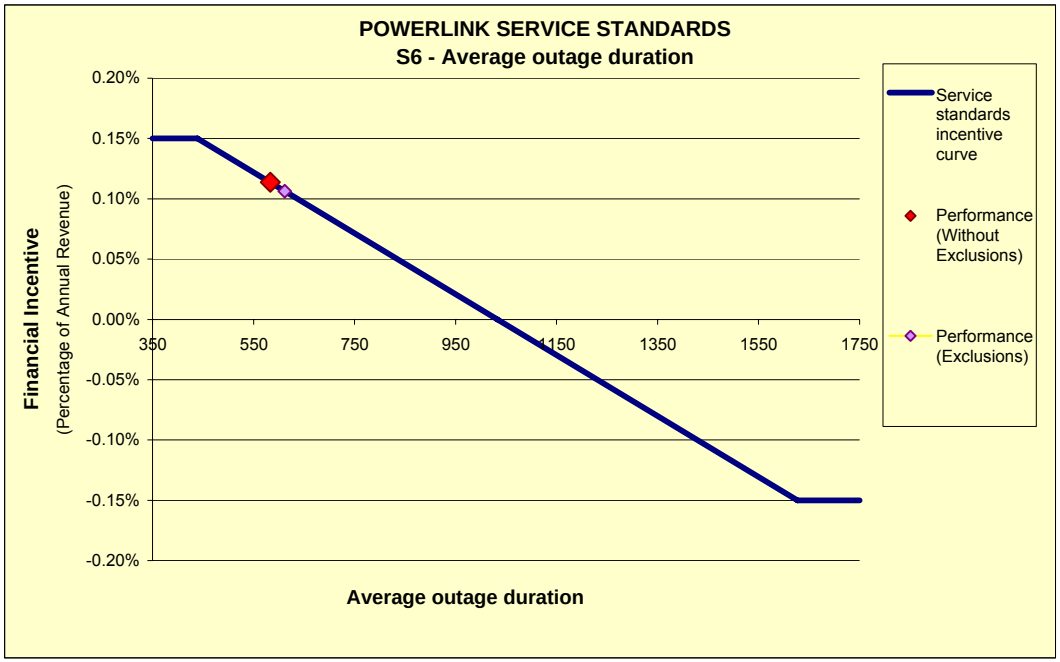
NOTE: This sheet will automatically update based on data in input sheets.

Blue cells show TNSP's performance targets and weightings.

Yellow/Green cells show TNSP's performance formulae and related formula conditions based on performance targets and weightings

Pink cells show TNSP performance outcomes without any events excluded from performance data

Orange cells show TNSP's performance outcomes with events excluded from performance data



Powerlink - Revenue calculation

Revenue cap information	
Base revenue	$536,810,000
Base year	2007-08
X-factor	-7.60%
Commencement of period	1-Jul-07

Annual revenue adjusted for CPI	Mar-07
CPI	155.6
	2007-08
AR	$536,810,000

Calendar year revenue	2007
Revenue	$268,405,000

NOTES:

This sheet will automatically update based on data on input sheets.

Grey cells show calendar year revenue

Green cells are for formula

Powerlink - Performance outcomes

Revenue calendar year ($)	*$268,405,000*

Performance parameter	S	Target	Performance without exclusions			Performance with exclusions			Impact of exclusions
			Performance	S-Factor	Final Incentive	Performance	S-Factor	Final Incentive	
Transmission circuit availability - critical elements	S1	99.070000%	99.438281%	0.107705%	$289,085	99.438281%	0.107705%	$289,085	0.000000%
Transmission circuit availability - non–critical elements	S2	98.400000%	98.701377%	0.043419%	$116,538	98.701793%	0.043479%	$116,699	0.000060%
Transmission circuit availability - peak periods	S3	98.160000%	98.597368%	0.105925%	$284,308	98.598182%	0.106122%	$284,837	0.000197%
Loss of supply event frequency (No of events > 0.2 system minutes)	S4	2.5	1	0.155000%	$416,028	1	0.155000%	$416,028	0.000000%
Loss of supply event frequency (No of events > 1.0 system minutes)	S5	0.5	0	0.300000%	$805,215	0	0.300000%	$805,215	0.000000%
Average outage duration	S6	1033	583	0.113636%	$305,006	612	0.106313%	$285,350	-0.007323%
TOTALS				0.825685%	$2,216,180		0.818619%	$2,197,214	-0.007066%

NOTE:
This sheet will automatically update based on data in input sheets.

Grey cell shows relevant calendar year revenue

Green cells show performance targets

Pink cells show performance, s-factor results and financial incentive without exclusions

Orange cells show performance, s-factor results and financial incentive with exclusions

Blue cells show the impact of exclusions on revenue

Aggregate outcome	
S-factor	0.818619%
Bonus (penalty)	$2,197,214
Financial year to affect revenue	2008-09

Powerlink - Defined exclusions

No.	Parameter 1 - Circuit availability - critical elements		
	Defined exclusions	**Further description of exclusion**	**Reference**
1.1	Unregulated transmission assets		Service standards guidelines
1.2	3rd party outage	Any outages shown to be caused by a fault or other event on a '3rd party system' e.g. intertrip signal, generator outage, customer installation	Service standards guidelines
1.3	Force majeure		Service standards guidelines
1.4	Any outage not affecting Powerlink's primary transmission equipment.		Appendix D, Powerlink revenue cap decision 2007-08 to 2011-12
1.5	Faults originating from Powerlink owned equipment that affect primary plant or equipment owned by a distributor, connected customer or a generator.		Appendix D, Powerlink revenue cap decision 2007-08 to 2011-12
	Parameter 2 - Circuit availability - non-critical elements		
	Defined exclusions	**Further description of exclusion**	**Reference**
2.1	Unregulated transmission assets		Service standards guidelines
2.2	3rd party outage	Any outages shown to be caused by a fault or other event on a '3rd party system' e.g. intertrip signal, generator outage, customer installation	Service standards guidelines
2.3	Force majeure		Service standards guidelines
2.4	Any outage not affecting Powerlink's primary transmission equipment.		Appendix D, Powerlink revenue cap decision 2007-08 to 2011-12
2.5	Faults originating from Powerlink owned equipment that affect primary plant or equipment owned by a distributor, connected customer or a generator.		Appendix D, Powerlink revenue cap decision 2007-08 to 2011-12
	Parameter 3 - Circuit availablility - peak hours		
	Defined exclusions	**Further description of exclusion**	**Reference**
3.1	Unregulated transmission assets		Service standards guidelines
3.2	3rd party outage	Any outages shown to be caused by a fault or other event on a '3rd party system' e.g. intertrip signal, generator outage, customer installation	Service standards guidelines
3.3	Force majeure		Service standards guidelines
3.4	Any outage not affecting Powerlink's primary transmission equipment.		Appendix D, Powerlink revenue cap decision 2007-08 to 2011-12
3.5	Faults originating from Powerlink owned equipment that affect primary plant or equipment owned by a distributor, connected customer or a generator.		Appendix D, Powerlink revenue cap decision 2007-08 to 2011-12

	Parameter 4 - Loss of supply event frequency (No. of events > 0.2 system mins)		
	Defined exclusions	**Further description of exclusion**	**Reference**
4.1	Unregulated transmission assets (eg some connection assets)		Service standards guidelines
4.2	3rd party outage	Any outages shown to be caused by a fault or other event on a '3rd party system' e.g. intertrip signal, generator outage, customer installation	Service standards guidelines
4.3	Planned outages		Service standards guidelines
4.4	Force majeure		Service standards guidelines
	Parameter 5 - Loss of supply event frequency (No. of events > 1.0 system mins)		
	Defined exclusions	**Further description of exclusion**	**Reference**
5.1	Unregulated transmission assets		Service standards guidelines
5.3	3rd party outage	Any outages shown to be caused by a fault or other event on a '3rd party system' e.g. intertrip signal, generator outage, customer installation	Service standards guidelines
5.4	Planned outages		Service standards guidelines
5.5	Force majeure		Service standards guidelines

	Parameter 6 - Average outage duration		
	Defined exclusions	**Further description of exclusion**	**Reference**
6.1	Momentary interruptions (less than one minute)		Service standards guidelines
6.3	Planned outages		Service standards guidelines
6.5	Force majeure		Service standards guidelines