



Ref. A2223787

30 June 2015

Mr Sebastian Roberts
General Manager
Networks (Opex and Reset Coordination)
Australian Energy Regulator
GPO Box 520
Melbourne VIC 3001

Dear Sebastian,

POWERLINK EXPENDITURE FORECASTING METHODOLOGY

In accordance with clause 6A.10.1B of the National Electricity Rules, please find attached a copy of Powerlink's Expenditure Forecasting Methodology. The document sets out the methodologies by which Powerlink will prepare its forecasts of operating and capital expenditure in its Revenue Proposal for the 2017/18 to 2021/22 regulatory period, which is due to be lodged with the Australian Energy Regulator in January 2016.

To assist consumers and other interested stakeholders in understanding its proposed approach, Powerlink has also provided two additional documents, namely:

- a 1-page overview of its operating expenditure forecasting methodology; and
- a 1-page overview of its capital expenditure forecasting methodology.

Should you have any questions regarding this information, please contact Jennifer Harris.

Yours sincerely,

A handwritten signature in black ink, appearing to read "Garry Mulherin".

Garry Mulherin
EXECUTIVE MANAGER, INVESTMENT & PLANNING

Enquiries: Jennifer Harris
Group Manager, Network Regulation
Tel: 07 3860 2667
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Attachments: Powerlink 2017/18 – 2021/22 Revenue Proposal Expenditure Forecasting Methodology
Overview – Powerlink Operating Expenditure Forecasting Methodology
Overview – Powerlink Capital Expenditure Forecasting Methodology

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