

RIN Reference	AA Proposal	AA Info	RIN Template	Sub-mission
<b>2.1</b>	<b>Service provider details and business context</b>			
<b>2.1.1</b>	<b>Details of service provider(s)</b>			
(a)	Trading name			Chapter 1
(b)	Australian Company Number			Chapter 1
(c)	Type of service provider (owner, controller or operator)			
(d)	Type of legal entity			
<b>2.1.2</b>	<b>Local agent of service provider</b>			
Provide a statement that the service provider is not a local agent (of a service provider of the pipeline)				
<b>2.1.3</b>	<b>Service provider acting on behalf of other service providers</b>			
Provide a statement that the service provider is not acting on behalf of another service provider of the pipeline				
<b>2.1.4</b>	<b>Associate contracts providing goods and services</b>			
For each associate contract relevant to the delivery of pipeline services provide in the access arrangement proposal submission:				
(a)	The name of the associate contract			
(b)	The name of all parties to the associate contract			
(c)	An outline of the nature of goods or services provided by or obtained from the associate contract			
(d)	An outline of the relationship of party or parties to the associate contract to each service provider of the pipeline.			
Maintain				
(e)	The associate contracts at service provider's premises identified in 2.1.1 of this Notice for all associate contracts identified in 2.1.4(a) of this Notice.			
<b>2.2</b>	<b>Background to the pipeline</b>			
<b>2.2.1</b>	<b>Pipeline and pipeline services</b>			
(a)	Identify the pipeline to which the access arrangement relates and include a reference to a website at which a description of the pipeline can be inspected	Section 1.1		Chapter 1
(b)	Describe the pipeline services the service provider proposes to offer to provide by means of the pipeline	Part 2		Chapter 9
(c)	Specify the reference services identified in the response to 2.2.1(b)	Part 2		Chapter 9
(d)	Outline and explain how the proposed reference services are those that are			Chapter 9

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sought by a significant part of the market				
<b>2.2.2 Demand</b>				
(a) Minimum, maximum and average demand for the earlier access arrangement period and forecast maximum and average demand for the access arrangement period		Tables 2.3, 4.3	Pro forma 11	Attach. 3.1 Section 4
(b) Actual and estimated volumes for the earlier access arrangement period and forecast volumes for the access arrangement period by tariff class and pipeline service		Tables 2.3, 4.3	Pro forma 12	Attach. 3.1 Sections 2.5, 3.4 & 3.6 Sub- mission 3.3
(c) Actual and estimated customer numbers for the earlier access arrangement period and forecast customer numbers for the access arrangement period by tariff class and pipeline service		Tables 2.3, 4.1	Pro forma 10	Attach. 3.1 Sections 2.1, 2.4, 3.1 & 3.3 Sub- mission 3.2
(d) Details of the key drivers behind the demand forecasts				Attach. 3.1 Sections 2.2, 2.3, 2.6, 3.2 & 3.5 Sub- mission 3.1.1 & 3.1.2
(e) The methodology that has been used to support the demand forecasts, including the key assumptions and inputs that have been used and how demand for pipeline services is differentiated				Attach. 3.1 Section 4 Sub- mission 3.1
(f) An explanation of how the volume only forecasts have been used to develop the service provider's capital expenditure and operating expenditure forecasts				Sub- mission 4.1
(g) An explanation of any trends of demand and volumes over the earlier access arrangement period and access arrangement period				Attach. 3.1 Section 2.2, 2.5 & 2.6 Sub- mission 3.1.1 & 3.1.2
<b>2.2.3 Pipeline capacity and utilisation</b>				
(a) Actual or estimated pipeline capacity and utilisation for the earlier access			Pro forma	

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arrangement period			13	
(b) Forecasts of pipeline capacity and utilisation for the access arrangement period			Pro forma 13	
To the extent that it is practicable to forecast pipeline capacity and utilisation of pipeline capacity over the access arrangement period, a forecast of pipeline capacity and utilisation of pipeline capacity over that period and the basis on which the forecast has been derived.				
(c) Details of the key drivers behind the forecasts of pipeline capacity and utilisation				Sub-mission 4.1
(d) The methodology that has been used to prepare the demand forecasts, including the key assumptions and inputs that have been used				Sub-mission 4.1
(e) An explanation of how the pipeline capacity and utilisation forecasts have been used to develop the service provider's capital expenditure and operating expenditure forecasts				Sub-mission 4.1
(f) An explanation for any trends of pipeline capacity and utilisation over the earlier access arrangement period and access arrangement period				Sub-mission 4.1
<b>2.3 Building Block Revenue</b>				
<b>2.3.1 Return on the projected capital base</b>				
Capital base in the earlier access arrangement period				
<b>2.3.1.1 Opening capital base at the beginning of the earlier access arrangement period</b>				
(a) The opening capital base by asset class as at 1 July 2006 and as at 1 July 2005 to reconcile actual and estimated capital expenditure		S 3.1	Pro forma 1	Section 5
(b) The capital base approved by the jurisdictional regulator as at 1 July 2006 and as at 1 July 2005 to reconcile actual and estimate capital expenditure		S3.1	Pro forma 1	Section 5
(c) The remaining asset lives that reflect the capital base as at 1 July 2006 and the asset lives that reflect the capital base as approved by the jurisdictional regulator as at 30 June 2006			Pro forma 4	Section 5
(d) Reconciliation of the opening capital base in 2.3.1.1(a) and 2.3.1.1(b). Include in that reconciliation adjustments for any difference in estimated and actual capital expenditure and other adjustments made to the opening capital base as at 1 July 2006 and explain these variations				Sub-mission
(e) Reconciliation of any changes in asset classes between the earlier access				Sub-mission

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arrangement period and the access arrangement period.				
<b>2.3.1.2 Capital expenditure in the earlier access arrangement period</b>				
(a) i. Explain any significant variations between capital expenditure approved by the jurisdictional regulator and the actual and/or estimated capital expenditure for the earlier access arrangement period				Sub- mission S4.2, S5
(a) ii. Explain how conforming capital expenditure added to the capital base in the earlier access arrangement period meets the code requirements.		S3.1		Sub- mission 4.2
(b) By asset class for each year of the earlier access arrangement period:				
(b) i. Amounts added to the opening capital base for conforming capital expenditure by asset class for each year of the earlier access arrangement period		S2.1	Pro forma 1	Sub- mission 4.2.6
(b) ii. Amounts for non conforming capital expenditure identified as recovered by surcharge, added to a speculative capital expenditure account (under the code a speculative investment fund), other amounts of non conforming expenditure		S3.1	Pro forma 1	Sub- mission 4.2.6
<b>2.3.1.3 Past capital contributions, speculative capital expenditure account (under the code speculative investment fund), reused assets, redundant assets, disposals in the earlier access arrangement period</b>				
By asset class for each year of the earlier access arrangement period:				
(a) Amounts added to the opening capital base for capital contributions		S3.1	Pro forma 1	Sub- mission 4.2.7
(b) Amounts added to the opening capital base from the speculative capital expenditure account (under the code a speculative investment fund)		S3.1	Pro forma 1	Sub- mission 4.2.10
(c) Amounts added to the opening capital base for the reuse of redundant assets		S3.1	Pro forma 1	Sub- mission 4.2.8
(d) Amounts deducted from the opening capital base for redundant assets		S3.1	Pro forma 1	Sub- mission 4.2.8
(e) Amounts deducted from the opening capital base for disposals		S3.1	Pro forma 1	Sub- mission 4.2.9
(f) Explain how amounts added to the opening capital base from the speculative capital expenditure account (under the code a speculative investment fund) meet the relevant code criteria				Sub- mission 4.2.10
(g) Explain how amounts added to the				Sub-

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opening capital base for the reuse of redundant assets meet the relevant code criteria				mission 4.2.8
<b>2.3.1.4 Depreciation in the earlier access arrangement period</b>				
For each year of the earlier access arrangement period:				
(a) For each asset class amounts deducted from the opening capital base for depreciation including amounts of depreciation for changes to the capital base in the earlier access arrangement period. Depreciation for the earlier access arrangement period should account for and distinguish depreciation referable to the opening capital base and amounts added to, or deducted from, the opening capital base for re-used redundant assets, redundant assets, disposals, conforming capital expenditure, capital contributions included in the capital base and amounts from the speculative from the speculative capital expenditure account (under the code a speculative investment fund)			Pro forma 4	
(b) asset lives of each asset			Pro forma 4	
<b>2.3.1.5 Rate of inflation and adjustment to the capital base in the earlier access arrangement period</b>				
The actual or estimated rates of inflation used to adjust the capital base for inflation over the earlier access arrangement period			Pro forma 3	
The adjustments to the capital base for inflation over the earlier access arrangement period			Pro forma 1	
<b>2.3.1.6 Capital base in the earlier access arrangement period</b>				
The capital base by asset class for each year of the earlier access arrangement period.			Pro forma 1	Sub-mission 4.3.1
Projected capital base in the access arrangement period				
Opening capital base The opening capital base for the access arrangement period is derived from the capital base for the earlier access arrangement period (refer to 2.3.1.6 of this Notice)				
<b>2.3.1.7 Forecast conforming capital expenditure in the access arrangement period</b>				
(a) Amounts by asset class for each year of the access arrangement period for forecast conforming capital expenditure		S3.2	Pro forma 1	Sub-mission 4.3.1
(b) The extrapolation rates, where applicable, used in deriving forecast conforming capital expenditure			Pro forma 3	Sub-mission 4.3.2.1
(c) The nature of forecast conforming capital				Sub-

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expenditure projects or programmes material to an asset class including a brief description of the capital expenditure and the location on the distribution pipeline or network. And define the materiality threshold used.				mission 4.3
(d) Any assumptions used in deriving the forecast conforming capital expenditure				Sub- mission 4.3
Where relevant provide:				
The specific rate used in each year of the access arrangement period			Pro forma 3	
Whether the rate is in real or nominal terms				Sub- mission 4.3
How the derivation or extrapolation has been developed (including source material)				Sub- mission 4.3
(e) Any relevant internal decision making documents including but not limited to business cases, feasibility studies, forecast demand studies and internal reports and the date of board resolution/management decisions relating to approval of the forecast capital expenditure. Any other internal or external documentation or models to justify the forecast conforming capital expenditure				Sub- mission 4.3
(f) Details as to whether the forecast conforming capital expenditure is to be funded by parties other than the asset owner and details of contractual agreements with parties where capital contributions are made by users to new capital expenditure as subject to Rule 82				Sub- mission 4.3.4
(g) An explanation of how the forecast capital expenditure conforms with the criteria under Rule 79(1)				Sub- mission 4.3
(h) The reason why the forecast capital expenditure is justifiable under Rule 79(2). In explaining why the forecast capital expenditure is justifiable outlining, which sub rule in 79(2) is relied on				Sub- mission 4.3
If Rule 79(2)(a) is relied on to justify new capital expenditure provide in the access arrangement proposal submission:				
(i) An explanation and the quantitative analysis which demonstrates how the capital expenditure is justifiable under Rule 79(2)(a)				Attach 4.7
(j) An outline of the nature and quantification				Attach 4.7

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of the economic value that directly accrues to the service provider, gas producer, users and end users to address Rule 79(3)				
If Rule 79(2)(b) is relied on to justify new capital expenditure provide in the access arrangement proposal submission:				
(k) An explanation of how the capital expenditure is justifiable under Rule 79(2)(b). The explanation (including relevant information and documentation) will need to outline:				Attach 4.7
(k) i. the incremental service or services with reference also to Rule 79(4)(a)				Attach 4.7
(k) ii. The incremental revenue, with reference to the derivation of incremental revenue in Rule 79(4)(b)				Attach 4.7
(k) iii. The incremental expenditure with reference to Rule 79(4)(b)				Attach 4.7
(k) iv. Quantitative analysis that demonstrates the capital expenditure is justifiable under Rule 79(2)(b), showing:				Attach 4.7
The present value of expected incremental revenue and how it is determined consistent with Rules 79(4)(a) and 79(4)(b)				Sec. 9.5, Attach 4.7
The discount rate that is used to determine the present value is equal to the rate of return implicit in the reference tariff				Sec. 9.5, Attach 4.7
The present value of the expected incremental expenditure				Sec. 9.5, Attach 4.7
If Rule 79(2)(c)(i)-79(2)(c)(iii) is relied on to justify new capital expenditure, provide in the access arrangement proposal submission:				
(l) The relevant statutory obligation or technical requirement and the relevant authority or body enforcing the obligation or requirement				Sub- mission 4.3
(m) An explanation of how the forecast capital expenditure satisfies the relevant statutory obligation or technical requirement				Sub- mission 4.3
(n) Supporting technical or other external or internal reports about how the forecast capital expenditure complies with the relevant statutory obligation or technical requirement				Sub- mission 4.3
If Rule 79(2)(c)(iv) is relied on to justify new capital expenditure provide in the access arrangement proposal submission:				
(o) An explanation of the change in demand				mission

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(p)				
<b>2.3.1.8</b>	<b>Capital expenditure that is not conforming in the access arrangement period</b>			
(a)			Pro forma 1	Sub-mission 4.3.7
(a) i.			Pro forma 1	Sub-mission 4.3.7
(a) ii.			Pro forma 1	Sub-mission 4.3.7
(a) iii.			Pro forma 1	Sub-mission 4.3.7
(b)			Pro forma 1	Sub-mission 4.3.7
(c)				Sub-mission 4.3.7
(d)		S 10.4	Pro forma 1	
(e)		S 10.4	Pro forma 1	
(f)			Pro forma 3	
(g)				Sub-mission 4.3.4
<b>2.3.1.9</b>	<b>Capital redundancy policy in the access arrangement period</b>			



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(a) An outline of the proposed mechanism to remove redundant assets from the capital base including when the mechanism will take effect and if the mechanism includes a proposal for cost sharing between the service provider and users associated with a decline in demand for pipeline services				Sub- mission 4.3.5
(b) A justification for the mechanism				Sub- mission 4.3.5
(c) Explain what uncertainty the mechanism may cause and the effect of this uncertainty on the service provider				Sub- mission 4.3.5
If the service provider does not propose to include a mechanism to remove redundant assets from the capital base, the AER may require the service provider to include such a mechanism. The service provider must provide information to:				
(d) Explain what uncertainty such a mechanism may cause and the effect of this uncertainty on the service provider				Sub- mission 4.3.5
<b>2.3.1.10 Forecast depreciation in the access arrangement period</b>				
Refer to 2.3.2 below				
<b>2.3.1.11 Forecast disposals in the access arrangement period</b>				
Amounts by asset class for each year of the access arrangement period for forecast disposals		S3.2	Pro forma 1	Sub- mission 4.3.6
<b>2.3.1.12 Rate of inflation and adjustment to the projected capital base in the access arrangement period</b>				
(a) The adjustment to the capital base to take account of the effects of inflation over the access arrangement period			Pro forma 1	Sub- mission 5.0
(b) The rates of inflation used to adjust the capital base over the access arrangement period			Pro forma 3	Sub- mission 5.0 & 6.9
<b>2.3.1.13 Projected capital base in the access arrangement period</b>				
The capital base by asset class for each year of the access arrangement period.		Table 3.8	Pro forma 1	Sub- mission S5
<b>2.3.1.14 Rate of return for the projected capital base</b>				
Weighted average cost of capital and CAPM				
(a) The values of each of the parameters that comprise the weighted average cost of capital (WACC) methodology and capital asset pricing (CAPM) methodology			Pro forma 2	Sub- mission S6.11
(b) A justification for the values of each of the parameters used in the WACC derivation				Sub- mission S6

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					Attach. 6.1
(c)	An explanation about how the proposed rate of return complies with Rule 87				Sub- mission S6 Attach. 6.1
Method other than weighted average cost of capital and CAPM					
(d)	An outline of the proposed methodology for the rate of return				
(e)	A quantification of the rate of return using this methodology including any justification for the use of parameters in this methodology				
(f)	An explanation about how the proposed rate of return complies with Rule 87				
Rate of return and taxation method					
(g)	Details of the proposed method for dealing with taxation and a demonstration of how the tax allowance is calculated				Sub- mission S7
(h)	Where a pre-tax rate of return is proposed provide an explanation of how the proposed tax rate complies with Rule 74(2)(a)				
Refer also to 2.4 below for further information relating to the treatment of taxation.					
<b>2.3.2 Forecast depreciation</b>					
(a) i.	Amounts for forecast depreciation disaggregated for components by asset class for each year of the access arrangement period. The forecast depreciation should account for and identify depreciation referable to the opening capital base forecast conforming expenditure, other capital expenditure, forecast disposals and other amounts that may be added or deducted to the projected capital based under the Rules			Pro forma 4:	
(a) ii.	Details of the asset lives for each asset			Pro forma 4:	Table 5.2
(b) iii.	How the depreciation schedule varies over time in a way that promotes efficient growth in the market for reference services				Sub- mission 5.2
(b) iv.	How each asset or group of assets is depreciated over the economic life of that group of assets				Sub- mission 5.2
(b) v.	If applicable, what adjustments have been made to reflect changes in the expected economic life of a particular asset or group of assets		Table 3.5		Sub- mission 5.2
(b) vi.	How each asset is depreciated only once				Sub-

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					mission 5.2
(b) vii.	How the depreciation schedule allows for the service provider's reasonable needs for cash flow to meet financing, non capital and other costs				Sub- mission 5.2
(b) viii.	How the depreciation schedules comply with the requirements in Rule 89(2)				Sub- mission 5.2
<b>2.3.3 Estimate cost of corporate income tax</b>					
(a)	An estimate of the cost of corporate income tax over the access arrangement period		Table 12.1	Pro forma 5	Sub- mission 9.1
(b)	Details of how the estimated cost of corporate tax is calculated		S 8		Sub- mission
Refer also to 2.4 below for further information in relation to the treatment of taxation.					
<b>2.3.4 Proposed incentive mechanism</b>					
<b>2.3.4.1 Existing incentive mechanism in the earlier access arrangement period</b>					
If the access arrangement contains an incentive mechanism in the earlier access arrangement period					
For each incentive mechanism					
(a)	The increments for efficiency gains and decrements for efficiency losses that have occurred in the earlier access arrangement period			Pro forma 11	
(b)	The revenue referable to increments for efficiency gains or decrements for efficiency losses from the earlier access arrangement period that is to be carried over (from the earlier access arrangement period) into the access arrangement period for existing incentive mechanisms			Pro forma 11	
(c)	An outline of the incentive mechanism and its operation for the earlier access arrangement period				
(d)	An explanation of the increments for efficiency gains and decrements for efficiency losses that have occurred in the earlier access arrangement period and the relevant carryover amounts in the access arrangement period.				
(e)	Any relevant analyses or reports that support the operation of the existing incentive mechanism				
<b>2.3.4.2 Proposed incentive mechanism in the access arrangement period</b>					
Note: this section also applies to incentive mechanisms already in place in the earlier access arrangement period that are proposed to continue for the access arrangement period.					

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For each incentive mechanism (including existing incentive mechanisms)					
(a)	The forecast revenue referable to increments for efficiency gains or decrements for efficiency losses for the access arrangement period			Pro forma 11	
(b)	An outline of the incentive mechanism and its operation in the access arrangement period				
(c)	An explanation of the rationale for any proposed incentive mechanisms including how the incentive mechanism is intended to encourage efficiency of the provision of services and is consistent with the revenue and pricing principles, with reference to those principles				
(d)	Any relevant analyses or reports that support the proposed incentive mechanism				
<b>2.3.5</b>	<b>Operating Expenditure</b>				
<b>2.3.5.1</b>	<b>Operating expenditure in the earlier access arrangement period</b>				
(a)	Actuals and estimates of operating expenditure by category for each year of the earlier access arrangement period			Pro forma 6	Sub-mission 8.1.3
<b>2.3.5.2</b>	<b>Forecast operating expenditure in the access arrangement period</b>				
(a)	Operating expenditure forecasts by category for each year of the access arrangement period			Pro forma 6	Sub-mission 8.4
(a) i.	Outline and explain the change in operating expenditure categories between the earlier access arrangement period and the access arrangement period				Sub-mission 8.1.3
(a) ii.	Describe and explain the nature of material forecast operating expenditure in an operating expenditure category, and define the materiality threshold used. This explanation should also outline if there have been changes to the operations of the pipeline from the earlier access arrangement period that have resulted in material changes to operating expenditure category and total operating expenditure in the access arrangement period.				Sub-mission 8.3.4
(a) iii.	Provide an explanation of how the proposed operating expenditure complies with Rule 91, with particular reference to operating expenditure identified in (ii).				Sub-mission 8.4
(a) iv.	Provide any assumptions used in deriving the forecast operating expenditure				Sub-mission

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				8.3.4
Where relevant, provide:				
The specific rate used in each year of the access arrangement period			Pro forma 1	
Whether the rate is in real or nominal terms			Pro forma 1	
How the derivation or extrapolation has been developed (including source material)				8.3.1
<b>2.3.5.3 Self insurance</b>				
For each self insured event:				
(a) The forecast annual insurance premiums over the access arrangement period			Pro forma 6	Sub- mission
(b) The name and a description of the event				
(c) Whether the event is in relation to a particular asset or class of assets and, if so, identify those assets				
(d) Reasons for self insuring the event. If the event has not previously been self insured, reasons why it is now being proposed and how the risk of the event was previously accommodated in the access arrangement. If a proposed self insurance event was previously insured externally, details of existing or previous insurance policies and reasons why external insurance is not relevant in the access arrangement period				
(e) Details of any quotes obtained from external insurers				
(f) Full details of how the premiums were calculated, including any underlying assumptions used to derive the premiums				
(g) Any expert consultant's report relied on by the service provider in deriving the estimates				
(h) If a proposed self insurance event was previously insured externally, details of existing or previous insurance policies and reasons why external insurance is not relevant in the access arrangement period				
(i) A resolution (including the date of the resolution) of the service provider's decision making body to self insure the event(s)				
(j) Details of the administrative arrangements that:				

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(j) i.	Outline how the self insurance risk is to be reported if required under relevant accounting standards in the service provider's audited financial statements. This may include relevant documents that were prepared or submitted for ASIC or other relevant state or territory government authority			
(j) ii.	Outline the procedure for notification and information that will be provided to the AER when the self insurance event occurs.			
<b>2.3.5.4 Outsourced expenditure</b>				
For operating expenditure that is material to an operating expenditure category and forecast to be incurred in the access arrangement period but provided by a party other than the service providers (i.e. outsourced):				
(a)	The name of the external party or parties			Sub-mission 8.6
(b)	A description of all arrangements or contracts between APT Allgas and any of the other parties identified in the response to 2.3.5.4(a), including the service or services that is (are) the subject of the arrangement or contract			
(c)	Details of the relationships with the party or parties named in 2.3.5.4(a) including if a party to the contract is an associate of any of the service providers of the pipeline			
For each contract or arrangement identified in 2.3.5.4(b)				
(d)	Reasons why the services were outsourced rather than provided by APT Allgas			
(e)	A description of the tendering process used to procure the service, and supporting tendering documentation (including but not limited to requests for tender, tender submissions, internal committee papers evaluating the tenders, contracts between APT Allgas and relevant providers)			
(f)	A copy of the arrangement or contract which sets out the obligations of both the external party and APT Allgas			
(g)	A breakdown of all services provided as part of that arrangement or contract			
(h)	A breakdown of costs for each service provided as part of the arrangement or contract, including separately identifying overheads, any profit margin or management fee and incentive payments			

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(i)	A breakdown of all costs included in the contract price				
(j)	Any methodologies, including consultants' reports, or assumptions used to determine components of these costs included in the contract price				
(k)	If any of the services, or any component thereof, were further outsourced to another provider, details regarding such outsourcing				
(l)	Define the materiality threshold used to determine whether expenditure is material to an operating expenditure category.				
(j)	If the external party owns and utilises any assets to provide services to the service provider where those assets are not already contained within the service provider's RAB, provide details on those assets, and evidence that those assets are not already in the RAB				
<b>2.3.6 Total revenue</b>					
	Summary of total revenue each year of the access arrangement period which includes each of the relevant building block components for the access arrangement period.		Table 12.1	Pro forma 7	Sub-mission 9.1
<b>2.4 Tax asset base</b>					
Regardless of the methodology adopted for taxation provide in pro forma 5 the following information forecast as at 1 July 2011					
(a)	Tax standard life for each asset class			Pro forma 5	Table 7.1
(b)	Remaining tax life for each asset class			Pro forma 5	Table 7.1
(c)	Tax asset base or remaining tax asset value for each asset class			Pro forma 5	
(d)	An estimate of the carry forward tax loss.			Pro forma 5	Sub-mission S 7.4
<b>2.5 Tariffs</b>					
<b>2.5.1 Revenue equalisation</b>					
	Demonstrate that the net present value of the proposed revenue stream is equal to the net revenue stream generated from the building block approach for each reference service.		S 10.2	Pro forma 8	Sub-mission 9.3
<b>2.5.2 Total revenue allocation</b>					
The allocation of costs to services					

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(a)	Identify and quantify cost pools according to relevant asset classes and operating cost categories for the direct costs of reference services, the direct cost of pipeline services other than reference services, other costs from building block revenue and rebateable services		S 12	Pro forma 9	Sub-mission 9.2 & 9.3
(b)	Reconcile total revenue for pipeline services allocated to reference services and other services		S 10.4	Pro forma 9	Sub-mission 9.3
(c)	An outline of the nature of the allocation keys used to allocate relevant cost pools, explain why these allocation provide the best estimate and provide analysis to support their derivation				Sub-mission 9.2
(d)	Supporting information and derivation for any allocation key use to allocate total revenue				Sub-mission 9.2
(e)	For rebateable services, a description of the mechanism that the service provider will use to apply an appropriate portion of the revenue generated from the sale of rebateable services to price rebates (or refunds) to users of reference services				Sub-mission
<b>2.5.2.1 Tariffs – distribution pipelines</b>					
Tariff classes					
(a)	Provide a description of each tariff class for each reference service	2.1.1 – 2.1.3	10.1-10.3		Sub-mission 9.2
(b)	Explain how tariff classes identified in 2.5.2.1(a) are comprised for each reference	2.1.1 – 2.1.3	101-10.3		Sub-mission 9.2
(c)	Explain the response to 2.5.2.1 (b) by providing information about the basis for grouping customers in a tariff class and how this grouping is economically efficient				Sub-mission 9.2
(d)	Explain the response to 2.5.2.1 (b) by providing information about the type of transaction costs it has considered in determining tariff classes, what transaction costs are relevant to the proposed tariff classes and what transaction costs have been avoided. This explanation may include a quantification of the transaction costs that relate to the tariff class and those transaction costs avoided				Sub-mission 9.2, 9.3 & 9.4
Expected revenue for each tariff class					
(e)	Define the stand alone cost for each tariff class of each reference service which				Sub-mission



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				9.4
(f)				Sub- mission 9.4
(g)				Sub- mission 9.4
(h)				Sub- mission 9.4
Charging parameters				
(i)				Sub- mission 9.5
(j)				Sub- mission 9.5
(k)				Sub- mission 9.2
(l)				Sub- mission 9.2

RIN Reference	AA Proposal	AA Info	RIN Template	Submission
responsiveness to price signals relevant to the tariff or charging parameters				
(m) Provide any relevant analyses or reports that support the answers for charging parameters.				Submission
<b>Under-recovery of revenue</b>				
In circumstances where expected revenue across all tariff classes for a reference service is lower than total revenue allocated to that reference service:				
(n) Quantify the difference in revenue by reference to the expected revenue for each reference service and total revenue allocated to each reference service				Submission 9.3
(o) Demonstrate how the shortfall for each reference service is allocated across each tariff class and where relevant across each charging parameter in a tariff class for that reference service and how this was done with minimum distortion to efficient patterns of consumption				Submission 9.3
<b>2.5.3 Prudent discounts</b>				
(a) Provide full details and justification of all prudent discounts.				Submission 9.6 (attachment 9.1)
(b) Demonstrate that a discount is necessary to respond to competition or maintain efficient use of the pipeline.				S 9.6 (attachment 9.1)
(c) Demonstrate (by quantifying the effect) that without the discount, reference tariffs would be higher than what they would be with the discount				S 9.6 (attachment 9.1)
<b>2.5.4 Reference tariff variations</b>				
<b>2.5.4.1 Tariff variation mechanism</b>				
(a) Outline the proposed reference tariff variation mechanism and the basis for any parameters used in the mechanism.				Submission 9.8
(b) Justify the reference tariff variation mechanism and address the factors contained in Rule 97(3)				Submission 9.8
(c) Outline how the reference tariff mechanism gives the AER adequate oversight or powers of approval over variation of the reference tariff (Rule 97(4))				Submission 9.8.4
<b>2.5.4.2 Cost pass through mechanism</b>				
(a) Clearly define and describe each cost pass through event				Submission 9.8.2

RIN Reference	AA Proposal	AA Info	RIN Template	Sub- mission
(b) Justify cost pass through mechanism and address the factors contained in Rule 97(3)				Sub- mission 9.8.2
(c) Explain how each cost pass through event is relevant to a building block component in Rule 76 and is either foreseen or unforeseen and the costs of the event are uncontrollable and therefore cannot be included in forecasts for total revenue				Sub- mission 9.8.2
(d) Explain how the cost pass through mechanism gives the AER adequate oversight or powers of approval over variation of the reference tariff (Rule 97(4))				Sub- mission 9.8.4
<b>2.6 Other Information to be made available on request or provided</b>				
<b>2.6.1 Other information to be provided</b>				
<b>2.6.1.1 Models and user manuals</b>				
The access arrangement proposal submission must include all financial models including, but not limited to, tariff, revenue, cost allocation and demand forecasts, along with user manuals that underlie and support the access arrangement proposal and access arrangement information. The models provided should not include information that is hard-coded unless it is referenced to source documentation or information. Wherever possible information contained in models that is based on derived data or inputs should be linked to that derived data or inputs.				
<b>2.6.1.2 Consultants' reports</b>				
(a) Copies of consultants' or external expert reports relied on to support or justify components of the access arrangement proposal and the access arrangement information				Attach. 6.1, 8.1
(b) Terms of reference for each consultancy identified in (a)				Attach. 6.1, 8.1
<b>2.6.2 Index of information</b>				
An index of information outlining where the information to be provided in Attachment 2 is contained in the access arrangement proposal submission. It should do this with reference to the number attached to information request in Attachment 2.				Sub- mission
<b>2.6.3 Information to be maintained at service provider's premises</b>				

RIN Reference	AA Proposal	AA Info	RIN Template	Sub- mission
(a) Except in cases where it would be impractical, the information should be kept in an electronic format				
(b) The service provider in 2.1.1 of this Notice must maintain at its business address the following information and documentation that is relied on in the access arrangement proposal submission. This needs to be made available for inspection or in a form that can be provided to the AER on request				
(b)i. Procurement and contracting out policies				Attach 4.6, 4.9
(b)ii. Associate contracts				
(b)iii. Consultants' reports, other than those specifically requested to be provided to the AER in this Notice				
(b)iv. Data, models, internal policies and any other supporting information and documentation, other than those specifically requested to be provided to the AER in this Notice				
(c) The service provider in 2.1.1 of this Notice maintain other information. This may be necessary to capture information that the service provider has been required to maintain, keep or prepare under the current access arrangement.				