

SA Power Networks Reset 2015-2020 data July 2015 - Confidentiality Template

Title, page and paragraph number of document containing the confidential information	Description of the confidential information	Topic the confidential information relates to (e.g. capex, opex, the rate of return etc.)	Identify the recognised confidentiality category that the confidential information falls within	Provide a brief explanation of why the confidential information falls into the selected category. If information falls within 'other' please provide further details on why the information should be treated as confidential	Specify reasons supporting how and why detriment would be caused from disclosing the confidential information	Provide any reasons supporting why the identified detriment is not outweighed by the public benefit (especially public benefits such as the effect on the long term interests of consumers)
<p><i>SAPN - RESET RIN 2015-20 – ACTUAL, CONSOLIDATED AND ESTIMATED worksheets</i></p> <p>Tab 2.12 <b>Input Tables</b> Table 2.12 Row 9</p>	<p>Expenditure and volume data relating to vegetation management undertaken by a single contractor</p>	<p>Opex – Veg mgt costs</p>	<p>Market sensitive cost inputs</p>	<p>Disclosing these amounts will allow unit rates of sole supplier to be calculated. These rates were commercially negotiated in-confidence and are contained in a contract to which confidentiality provisions apply.</p>	<p>SA Power Networks is working to keep the existing contractor as well as encourage new contractors into the SA market. Disclosing this data could prejudice negotiations and future tender prices.</p>	<p>Not in public interest to compromise entry or price of more tree trimming contractors into SA market. This outweighs the public benefit (if any).</p>
<p><i>SAPN - RESET RIN 2015-20 – ACTUAL, CONSOLIDATED AND ESTIMATED worksheets</i></p> <p>Tab 2.15 <b>Insurance</b> Table 2.15.1 various rows/cells highlighted Table 2.15.2 various rows/cells highlighted Table 2.15.3 various rows/cells highlighted</p>	<p>Insurance Premiums</p>	<p>Opex - Insurance</p>	<p>Market sensitive cost inputs</p>	<p>Disclosing this information will affect the competitive process in securing terms.</p>	<p>Disclosure of actual and forecast data could restrict the broker's ability to utilise market forces to obtain optimal pricing.</p>	<p>Not in public interest to restrict competitive process, potentially increasing insurance premiums and compromising policy coverage. This outweighs the public benefit (if any).</p>
<p><i>SAPN - RESET RIN 2015-20 – ACTUAL, CONSOLIDATED AND ESTIMATED worksheets</i></p> <p>Tab 2.15 <b>Insurance</b> Table 2.15.4 various rows/cells highlighted</p>	<p>Self-insurance allowances</p>	<p>Opex - Insurance</p>	<p>Market sensitive cost inputs</p>	<p>Indicates level of insurance allowances forecast</p>	<p>Disclosing this information could compromise negotiation and settlement of claims</p>	<p>Not in public interest to compromise such negotiations potentially increasing costs</p>
<p><i>SAPN - RESET RIN 2015-20 – ACTUAL, CONSOLIDATED AND ESTIMATED</i></p>	<p>Meter Reading costs and volumes</p>	<p>Opex</p>	<p>Market sensitive cost inputs</p>	<p>Disclosing these amounts will allow unit rates to be calculated.</p>	<p>Disclosing this data could prejudice negotiations and</p>	<p>Not in public interest to prejudice negotiations and</p>

worksheets Tab 4.2 Metering Table 4.2.2 Rows 21-23				These rates will be commercially negotiated in-confidence.	future tender prices.	future tender prices for meter reading contracts. This outweighs any public benefit
SAPN - RESET RIN 2015-20 – ACTUAL, CONSOLIDATED AND ESTIMATED worksheets Tab 5.4 MD – Spatial Table 5.4.1 various rows as highlighted	28 Substation demands supplying individual customers	Maximum demands	Personal information	Disclosing this information is disclosing customer-specific supply information raising privacy concerns and could be used by industry competitors	This information could be market sensitive to the customers supplied from these substations.	Not in public interest to disclose customer-specific information. Customer-specific information may be used by competitors of customers and this risk outweighs any public benefit
SAPN - RESET RIN 2015-20 – ACTUAL, CONSOLIDATED AND ESTIMATED worksheets Tab 7.4 Shared Assets Table 7.4.1 Rows 10-11	Unregulated revenue from major identifiable customer	Shared assets unregulated revenue	Strategic information	Indicates pole rental revenue received from one customer under a commercially negotiated contract to which confidentiality provisions apply.	Disclosing this data could prejudice negotiations and future tender prices.	Not in public interest to prejudice negotiations and future tender prices for pole rental contracts. This outweighs the public benefit (if any).

Submission Title	Number of pages of submission that include information subject to a claim of confidentiality	Number of pages of submission that do not include information subject to a claim of confidentiality	Total number of pages of submission	Percentage of pages of submission that include information subject to a claim of confidentiality	Percentage of pages of submission that do not include information subject to a claim of confidentiality
Reset Data files	5 tabs in each of 3 data files (consolidated, actual and estimated)	32 tabs in each of 3 data files	37 tabs in 3 data files	14% of tabs in consolidated, actual and estimated files have <u>some</u> claim in them	86% of tabs in data files