

## TEMPLATE EXPLANATION



This template must be used by SP AusNet to report service performance information for the 2007 calendar year.

Yellow worksheets (**'Inputs- Performance'** and **'Inputs- Exclusions'**) are for inputs, including performance and exclusion information. SP AusNet only needs to enter data on these worksheets.

Purple worksheets **'S1' to 'S7'** are the s-factors results based on the performance inputs from the 'Inputs - Performance' worksheet.

Blue worksheet **'Revenue Calculation'** quantifies the appropriate revenue to be applied to the s-factor results adjusted for CPI.

Red worksheet **'Outcomes'** shows the total performance, s-factor and financial incentive results based on SP AusNet's performance in 'Inputs-Performance' and 'Revenue Calculation' worksheets.

Orange worksheet **'Exclusion Definitions'** are the defined exclusions for SP AusNet which should form the basis of exclusion requests under 'Inputs-Exclusions' worksheet.

## SP AUSNET - SERVICE STANDARDS PERFORMANCE

<i>Performance parameter</i>	<i>S</i>	<i>Performance (Without exclusions)</i>	<i>Performance (With exclusions)</i>
<b>Total circuit availability</b>	S1	98.989%	99.114%
<b>Peak critical availability</b>	S2	99.639%	99.752%
<b>Peak non-critical availability</b>	S3	99.448%	99.857%
<b>Intermediate critical availability</b>	S4	98.993%	99.322%
<b>Intermediated non-critical availability</b>	S5	95.709%	95.778%
<b>Average outage duration– lines (hours)</b>	S6	1.598	1.598
<b>Average outage duration– transformers (hours)</b>	S7	5.436	5.436
<b>Date prepared:</b>	1 February 2008		
<b>Revision date:</b>			

### NOTES:

Pink cells- Input performance without exclusions from performance data

Orange cells- Input performance with exclusions from performance data

Green cells- Input date that template data was entered and date of any revisions from original version.

Performance should be measured on a calendar year basis

Year	Month	Day	Time	Location	Activity	Remarks
2023	Jan	1	08:00	Office	Meeting	Project meeting
2023	Jan	2	09:00	Office	Work	Report writing
2023	Jan	3	10:00	Office	Work	Client communication
2023	Jan	4	11:00	Office	Work	Team meeting
2023	Jan	5	12:00	Office	Work	Project planning
2023	Jan	6	13:00	Office	Work	Document review
2023	Jan	7	14:00	Office	Work	Client meeting
2023	Jan	8	15:00	Office	Work	Team meeting
2023	Jan	9	16:00	Office	Work	Report writing
2023	Jan	10	17:00	Office	Work	Client communication
2023	Jan	11	18:00	Office	Work	Team meeting
2023	Jan	12	19:00	Office	Work	Project planning
2023	Jan	13	20:00	Office	Work	Document review
2023	Jan	14	21:00	Office	Work	Client meeting
2023	Jan	15	22:00	Office	Work	Team meeting
2023	Jan	16	23:00	Office	Work	Report writing
2023	Jan	17	00:00	Office	Work	Client communication
2023	Jan	18	01:00	Office	Work	Team meeting
2023	Jan	19	02:00	Office	Work	Project planning
2023	Jan	20	03:00	Office	Work	Document review
2023	Jan	21	04:00	Office	Work	Client meeting
2023	Jan	22	05:00	Office	Work	Team meeting
2023	Jan	23	06:00	Office	Work	Report writing
2023	Jan	24	07:00	Office	Work	Client communication
2023	Jan	25	08:00	Office	Work	Team meeting
2023	Jan	26	09:00	Office	Work	Project planning
2023	Jan	27	10:00	Office	Work	Document review
2023	Jan	28	11:00	Office	Work	Client meeting
2023	Jan	29	12:00	Office	Work	Team meeting
2023	Jan	30	13:00	Office	Work	Report writing
2023	Jan	31	14:00	Office	Work	Client communication
2023	Feb	1	15:00	Office	Work	Team meeting
2023	Feb	2	16:00	Office	Work	Project planning
2023	Feb	3	17:00	Office	Work	Document review
2023	Feb	4	18:00	Office	Work	Client meeting
2023	Feb	5	19:00	Office	Work	Team meeting
2023	Feb	6	20:00	Office	Work	Report writing
2023	Feb	7	21:00	Office	Work	Client communication
2023	Feb	8	22:00	Office	Work	Team meeting
2023	Feb	9	23:00	Office	Work	Project planning
2023	Feb	10	00:00	Office	Work	Document review
2023	Feb	11	01:00	Office	Work	Client meeting
2023	Feb	12	02:00	Office	Work	Team meeting
2023	Feb	13	03:00	Office	Work	Report writing
2023	Feb	14	04:00	Office	Work	Client communication
2023	Feb	15	05:00	Office	Work	Team meeting
2023	Feb	16	06:00	Office	Work	Project planning
2023	Feb	17	07:00	Office	Work	Document review
2023	Feb	18	08:00	Office	Work	Client meeting
2023	Feb	19	09:00	Office	Work	Team meeting
2023	Feb	20	10:00	Office	Work	Report writing
2023	Feb	21	11:00	Office	Work	Client communication
2023	Feb	22	12:00	Office	Work	Team meeting
2023	Feb	23	13:00	Office	Work	Project planning
2023	Feb	24	14:00	Office	Work	Document review
2023	Feb	25	15:00	Office	Work	Client meeting
2023	Feb	26	16:00	Office	Work	Team meeting
2023	Feb	27	17:00	Office	Work	Report writing
2023	Feb	28	18:00	Office	Work	Client communication
2023	Feb	29	19:00	Office	Work	Team meeting
2023	Feb	30	20:00	Office	Work	Project planning
2023	Feb	31	21:00	Office	Work	Document review

The image shows a vertical rectangular grid. The top portion is a solid light blue header. Below it is a large green area containing a dense grid of thin black lines. At the bottom is a solid orange footer. The grid lines are most prominent in the green section, forming a complex pattern of vertical and horizontal lines.

Kategorie	Beschreibung	Menge	Einheit	Preis	Währung	Anmerkungen	
Baumaterialien	Baumaterialien						
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Die hier angegebenen Preise sind für die Ausführung der Arbeiten im Rahmen der beschriebenen Leistungen zu verstehen. Die Preise sind für die Ausführung der Arbeiten im Rahmen der beschriebenen Leistungen zu verstehen. Die Preise sind für die Ausführung der Arbeiten im Rahmen der beschriebenen Leistungen zu verstehen.

SP AUSNET- S1 - Total circuit availability

Performance Targets	Graph start	Collar	Target	Cap	Graph end
Total circuit availability	98.30%	98.65%	99.20%	99.50%	100.00%
Weighting	-0.10%	-0.10%	0.00%	0.10%	0.10%

Performance Formulae	Formulae						Conditions				S- Calc 1	S- Calc 2	
Performance	=	-0.001000					Availability	<	98.65%		-0.001000	-0.001000	
	=	0.181818	x	Availability	+	-0.180364	98.65%	≤	Availability	≤	99.20%	-0.000383	-0.000157
	=	0.333333	x	Availability	+	-0.330667	99.20%	≤	Availability	≤	99.50%	-0.000702	-0.000287
	=	0.001000					99.50%	<	Availability			0.001000	0.001000

Performance Outcomes		Performance (Without Exclusions)	Performance (Exclusions)
Total circuit availability	=	98.989312%	99.113875%
S-Factor	=	-0.038307%	-0.015659%

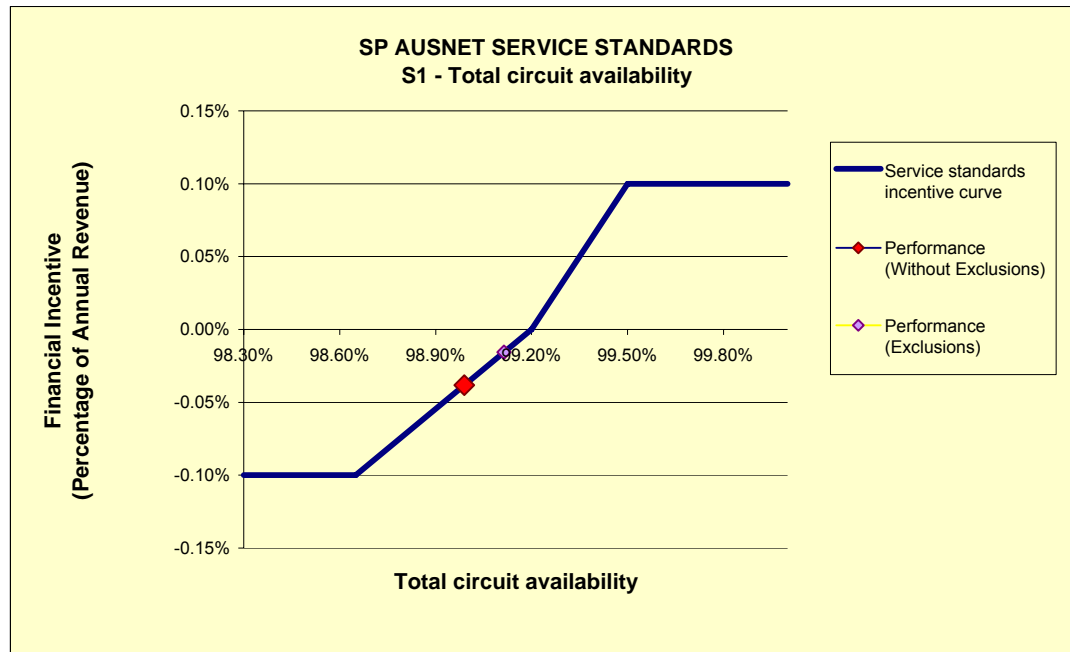
**NOTE: This sheet will automatically update based on data in input sheets**

Blue cells show SP AusNet's performance targets and weightings

Yellow/Green cells show SP AusNet's performance formulae and related formula conditions based on performance targets and weightings

Pink cells show SP AusNet's performance outcomes without any events excluded from performance data

Orange cells show SP AusNet's performance outcomes with events excluded from performance data



SP AUSNET - S2 - Peak critical availability

Performance Targets	Graph start	Collar	Target	Cap	Graph end
Peak critical availability	99.30%	99.40%	99.90%	99.95%	100.00%
Weighting	-0.08%	-0.0750%	0.00%	0.0750%	0.08%

Performance Formulae	Formulae				Conditions			S- Calc 1	S- Calc 2				
Performance	=	-0.000750			When:	Availability	<	99.40%	-0.000750	-0.000750			
	=	0.150000	x	Availability	+	-0.149850	99.40%	≤	Availability	≤	99.90%	-0.000392	-0.000222
	=	1.500000	x	Availability	+	-1.498500	99.90%	≤	Availability	≤	99.95%	-0.003918	-0.002222
	=	0.000750					99.95%	<	Availability			0.000750	0.000750

Performance Outcomes		Performance (Without Exclusions)	Performance (Exclusions)
Peak critical availability	=	99.638789%	99.751883%
S-Factor	=	-0.039182%	-0.022218%

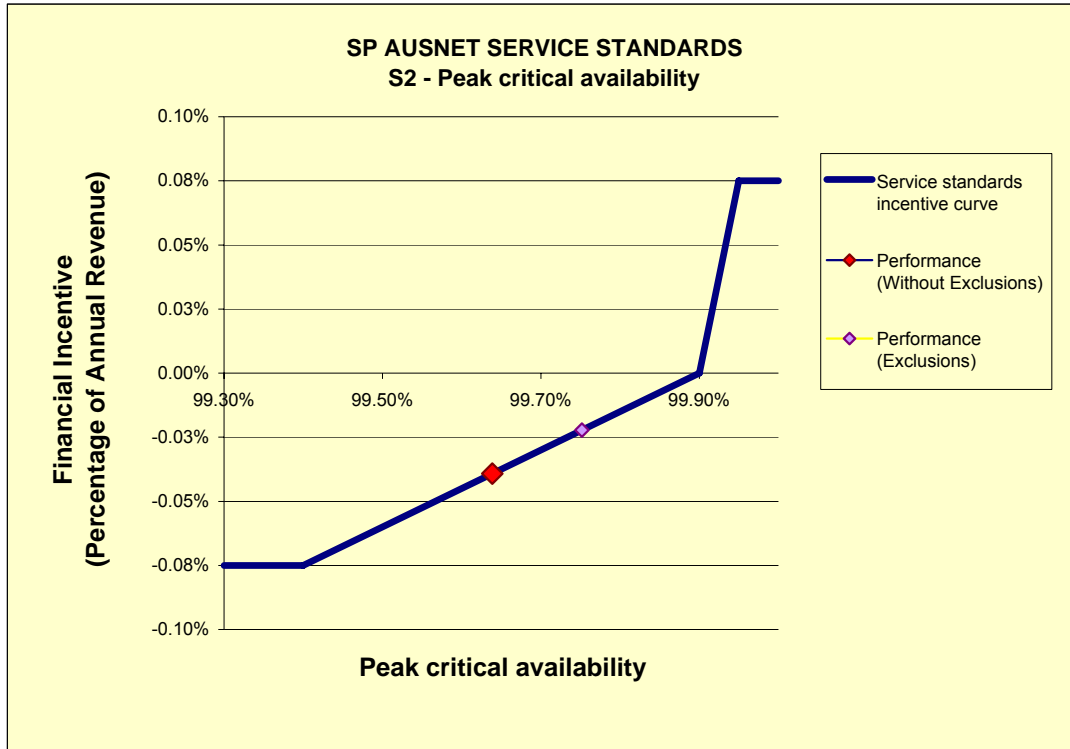
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SP AUSNET S3 - Peak non-critical availability

Performance Targets	Graph start	Collar	Target	Cap	Graph end
Peak non-critical availability	99.30%	99.53%	99.85%	99.95%	100.00%
Weighting	-0.03%	-0.0250%	0.00%	0.0250%	0.03%

Performance Formulae	Formulae					Conditions	S- Calc 1	S- Calc 2
Performance	=	-0.000250				When: Availability < 99.53%	-0.000250	-0.000250
	=	0.078125	x	Availability	+ -0.078008	99.53% ≤ Availability ≤ 99.85%	-0.000314	0.000006
	=	0.250000	x	Availability	+ -0.249625	99.85% ≤ Availability ≤ 99.95%	-0.001006	0.000018
	=	0.000250				99.95% < Availability	0.000250	0.000250

Performance Outcomes		Performance (Without Exclusions)	Performance (Exclusions)
Peak non-critical availability	=	99.447666%	99.857372%
S-Factor	=	-0.025000%	0.001843%

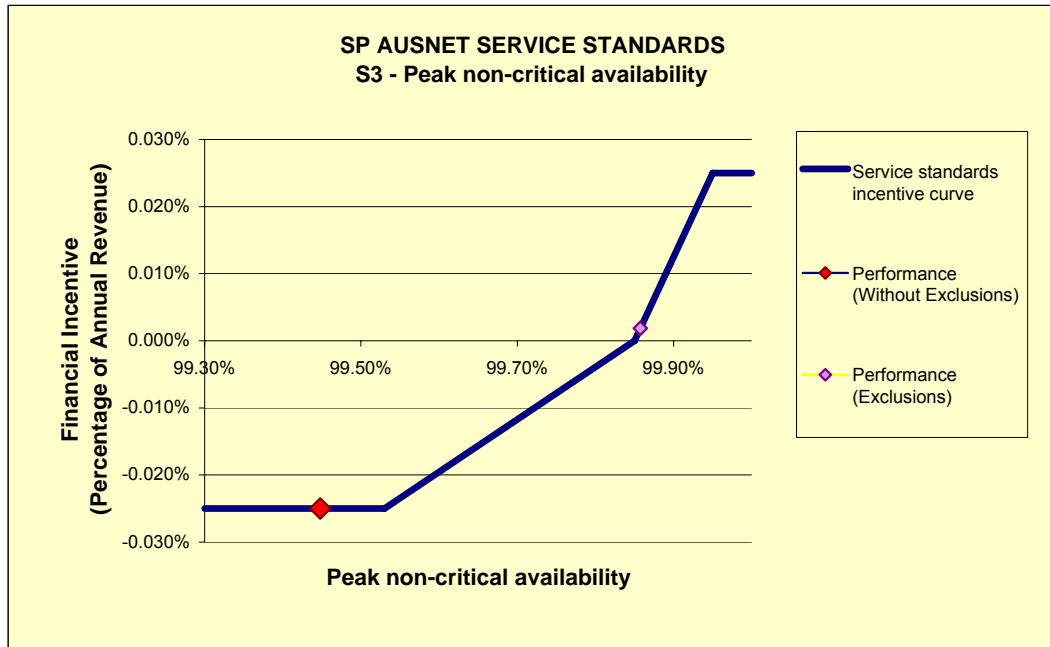
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SP AUSNET S4 - Intermediate critical availability

Performance Targets	Graph start	Collar	Target	Cap	Graph end
Intermediate critical availability	99.30%	99.53%	99.85%	99.95%	100.00%
Weighting	-0.03%	-0.0250%	0.00%	0.0250%	0.03%

Performance Formulae	Formulae					Conditions	S- Calc 1	S- Calc 2
Performance	=	-0.000250				When: Availability < 99.53%	-0.000250	-0.000250
	=	0.078125	x	Availability	+	-0.078008 99.53% ≤ Availability ≤ 99.85%	-0.000670	-0.000413
	=	0.250000	x	Availability	+	-0.249625 99.85% ≤ Availability ≤ 99.95%	-0.002143	-0.001320
	=	0.000250				99.95% < Availability	0.000250	0.000250

Performance Outcomes		Performance (Without Exclusions)	Performance (Exclusions)
Intermediate critical availability	=	98.992739%	99.321869%
S-Factor	=	-0.025000%	-0.025000%

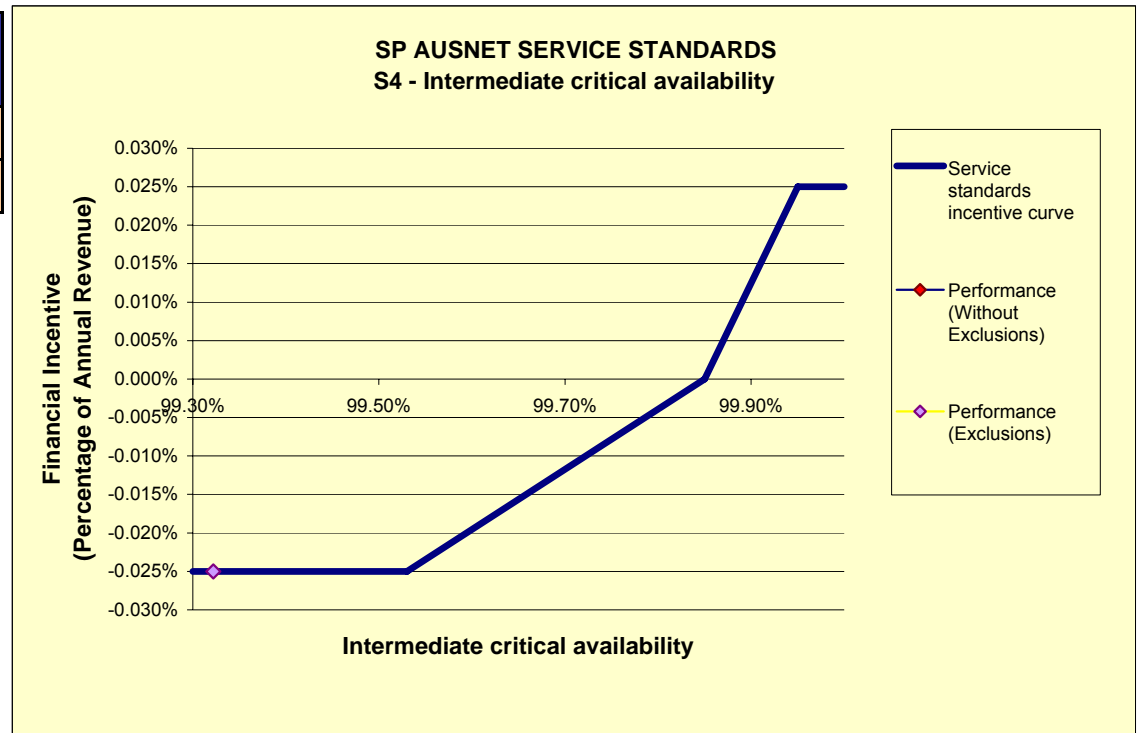
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SP AUSNET S5 - Intermediate non-critical availability

Performance Targets	Graph start	Collar	Target	Cap	Graph end
Intermediate non-critical availability	99.40%	99.50%	99.75%	99.85%	100.00%
Weighting	-0.03%	-0.0250%	0.00%	0.0250%	0.03%

Performance Formulae	Formulae					Conditions	S- Calc 1	S- Calc 2
Performance	=	-0.000250				When: Availability < 99.50%	-0.000250	-0.000250
	=	0.100000	x	Availability	+	-0.099750 99.50% ≤ Availability ≤ 99.75%	-0.004041	-0.003972
	=	0.250000	x	Availability	+	-0.249375 99.75% ≤ Availability ≤ 99.85%	-0.010103	-0.009930
	=	0.000250				99.85% < Availability	0.000250	0.000250

Performance Outcomes		Performance (Without Exclusions)	Performance (Exclusions)
Intermediate non-critical availability	=	95.708840%	95.777835%
S-Factor	=	-0.025000%	-0.025000%

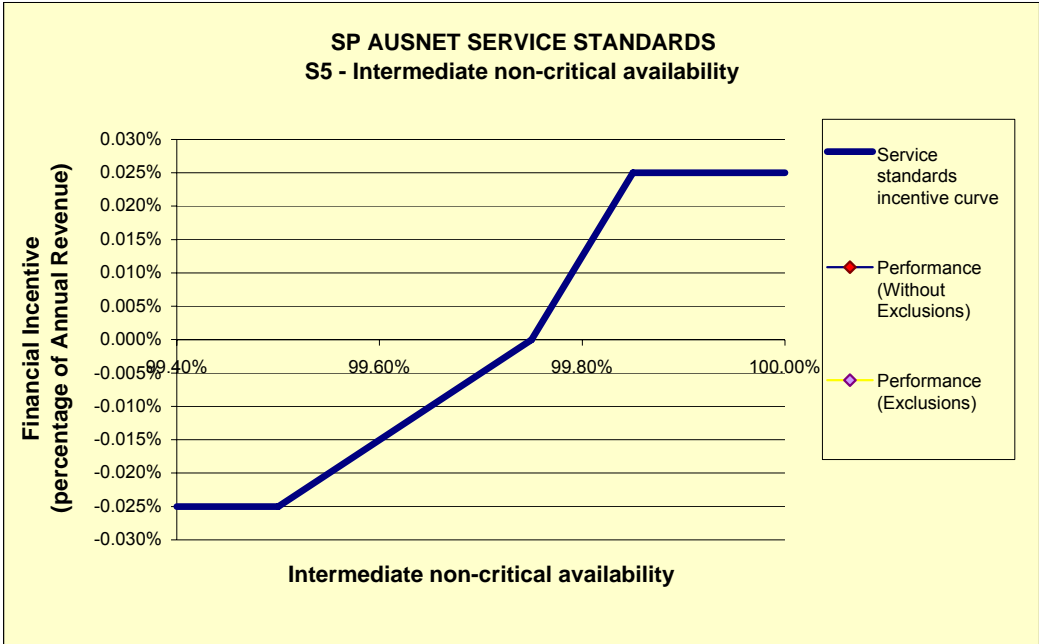
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SP AUSNET S6 - Average outage duration (lines)

Performance Targets	Graph start	Collar	Knee Bend	Target	Knee Bend	Cap	Graph end
Average outage duration– lines (hours)	25.00	20.00	10.40	10.00	8.00	3.00	0.00
Weighting	-0.13%	-0.125%	0.00%	0.00%	0.00%	0.125%	0.13%

Performance Formulae	Formulae				Conditions		S- Calc 1	S- Calc 2
Performance	=	-0.001250			20.00	< Availability	-0.001250	-0.001250
	=	-0.000130	x	Duration	10.40	≤ Availability ≤ 20.00	0.001146	0.001146
	=	0.000000			8.00	≤ Availability ≤ 10.40	0.000000	0.000000
	=	-0.000250	x	Duration	3.00	≤ Availability ≤ 8.00	0.001601	0.001601
	=	0.001250				Availability < 3.00	0.001250	0.001250

Average outage duration– lines (hours)	=	Performance (Without Exclusions)	Performance (Exclusions)
Average outage duration– lines (hours)	=	1.597879	1.597879
S-Factor		0.125000%	0.125000%

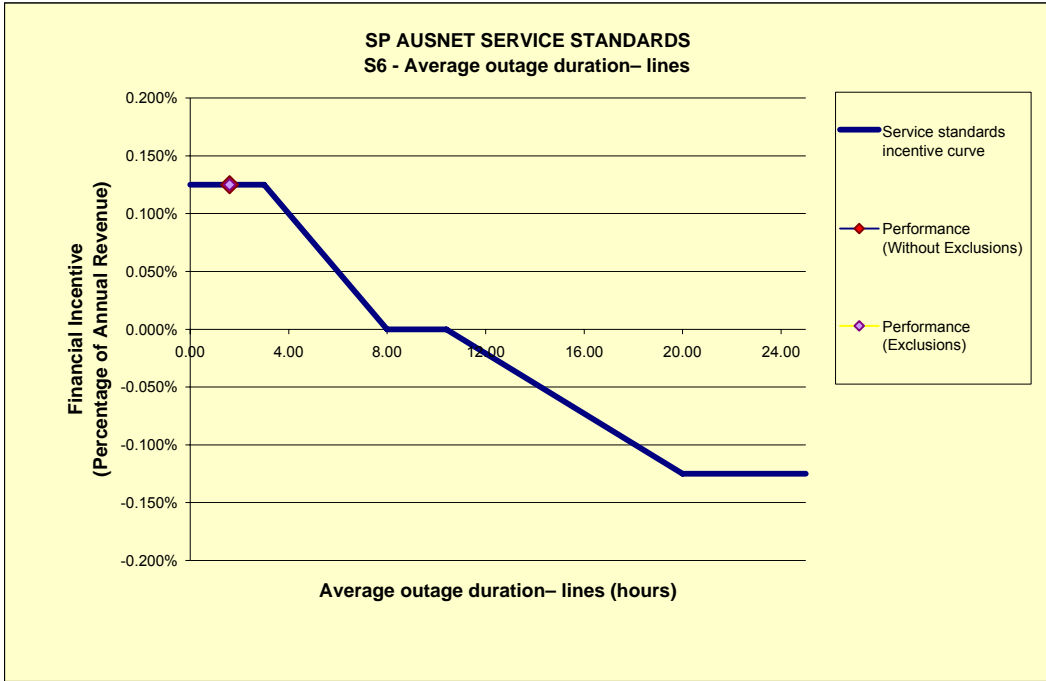
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SP AUSNET S7 - Average outage duration- transformers

Performance Targets	Graph start	Collar	Knee Bend	Target	Knee Bend	Cap	Graph end
Average outage duration- transformers (hours)	18.00	15.00	10.20	10.00	6.00	3.00	0.00
Weighting	-0.13%	-0.13%	0.00%	0.00%	0.00%	0.13%	0.13%

Performance Formulae	Formulae						Conditions	S- Calc 1	S- Calc 2
Performance	=	-0.001250					15.00 < Availability	-0.001250	-0.001250
	=	-0.000260	x	Duration	+	0.002656	10.20 ≤ Availability ≤ 15.00	0.001241	0.001241
	=	0.000000					6.00 ≤ Availability ≤ 10.20	0.000000	0.000000
	=	-0.000417	x	Duration	+	0.002500	3.00 ≤ Availability ≤ 6.00	0.000235	0.000235
	=	0.001250					Availability < 3.00	0.001250	0.001250

Average outage duration- transformers (hours)	=	Performance (Without Exclusions)	Performance (Exclusions)
Average outage duration- transformers (hours)	=	5.435546	5.435546
S-Factor	=	0.023519%	0.023519%

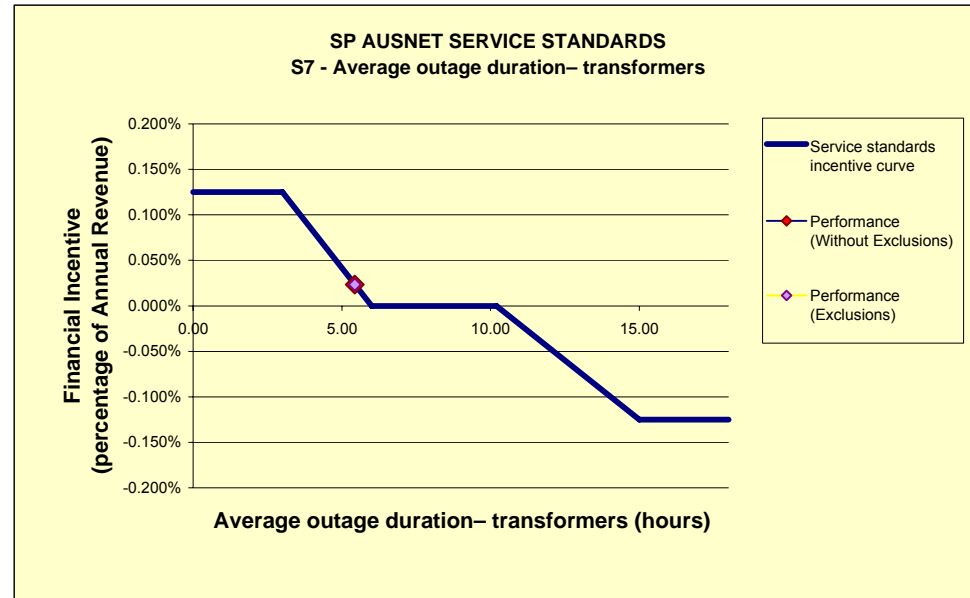
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## SP AUSNET - Revenue Calculation

<i>Revenue cap information</i>	
Base year allowed revenue	\$271,230,000
Base year	2003-04
X-factor	-1.12%
Commencement of regulatory period	1-Jan-03

<i>Annual revenue adjusted for CPI</i>	Dec-02	Dec-03	Dec-04	Dec-05	Dec-06	
CPI	139.5	142.8	146.5	150.6	155.5	
	2003	2003-04	2004-05	2005-06	2006-07	2007-08
Allowed Revenue	\$68,750,000	\$271,230,000	\$280,755,831	\$291,256,256	\$302,760,819	\$316,112,852

<i>Calendar year revenue</i>	2003	2004	2005	2006	2007
Revenue	\$272,172,500	\$278,374,373	\$288,631,150	\$299,884,678	\$312,774,844

### NOTES:

This sheet will automatically update based on data on input sheets.

Grey cells show calendar year revenue

Green cells are for formula

SP AUSNET- Performance outcomes

Revenue calendar year (\$) **\$312,774,844**

Performance parameter	S	Target	Performance without exclusions			Performance with exclusions			Impact of exclusions
			Performance	S-Factor	Final Incentive	Performance	S-Factor	Final Incentive	
Total circuit availability	S1	99.20%	98.989312%	-0.038307%	-\$119,814	99.113875%	-0.015659%	-\$48,978	0.022648%
Peak critical availability	S2	99.90%	99.638789%	-0.039182%	-\$122,550	99.751883%	-0.022218%	-\$69,491	0.016964%
Peak non-critical availability	S3	99.85%	99.447666%	-0.025000%	-\$78,194	99.857372%	0.001843%	\$5,764	0.026843%
Intermediate critical availability	S4	99.85%	98.992739%	-0.025000%	-\$78,194	99.321869%	-0.025000%	-\$78,194	0.000000%
Intermediate non-critical availability	S5	99.75%	95.708840%	-0.025000%	-\$78,194	95.777835%	-0.025000%	-\$78,194	0.000000%
Average outage duration– lines (hours)	S6	8-10	1.597879	0.125000%	\$390,969	1.597879	0.125000%	\$390,969	0.000000%
Average outage duration– transformers (hours)	S7	6-10	5.435546	0.023519%	\$73,561	5.435546	0.023519%	\$73,561	0.000000%
<b>TOTALS</b>				-0.003970%	-\$12,416		0.062485%	\$195,438	0.066455%

**NOTE:**

**This sheet will automatically update based on data in input sheets.**

Grey cell shows relevant calendar year revenue

Green cells show performance measure targets

Pink cells show performance, s-factor results and financial incentive without exclusions

Orange cells show performance, s-factor results and financial incentive with exclusions

Blue cells show the impact of exclusions on revenue

Aggregate outcome	
S-factor	0.062485%
Financial Incentive	\$195,438
Financial year affected by financial incentive	2008-09