

## **EXCEL TEMPLATE EXPLANATION**



*This reporting template is for each TNSP to report its service performance against the market impact parameter of the service target performance incentive scheme.*

*It only applies to the TNSP for the period set out in the Input Performance worksheet of the TNSPs current regulatory period.*

*The TNSP will need to submit its performance data in a separate template for validation .*

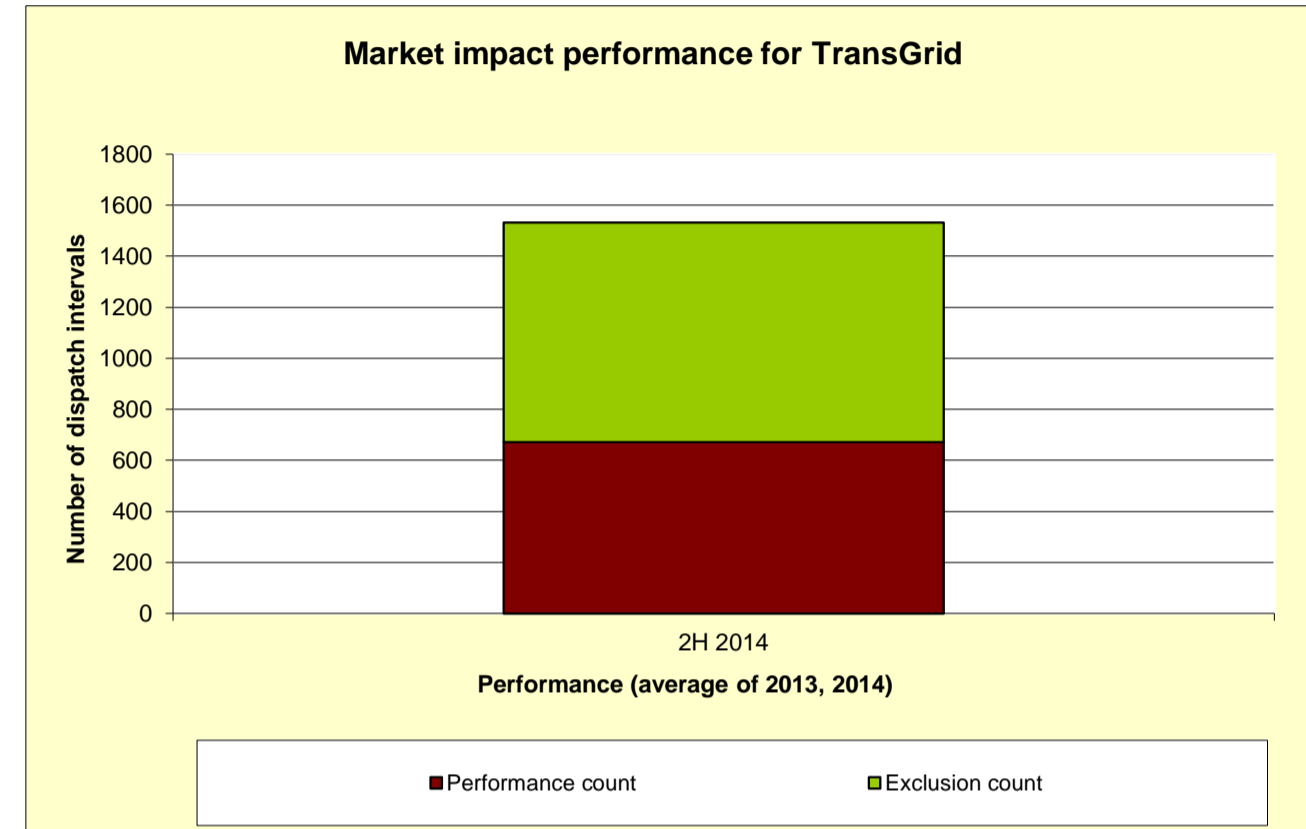
**TransGrid - SERVICE STANDARDS PERFORMANCE SUMMARY**

SERVICE TARGET PERFORMANCE INCENTIVE SCHEME DATA						
Year	Month	Market impact parameter count (DI) (without exclusions)	Market impact parameter count (DI) (with exclusions)	Non-market impact parameter count (DI)	Market impact parameters (Hrs)	Non-market impact parameters (Hrs)
2013	January	15	0		0.00	0.00
	February	53	42		3.50	0.00
	March	328	200		16.67	0.00
	April	65	38		3.17	0.00
	May	260	204		17.00	0.00
	June	96	12		1.00	0.00
	July	62	1		0.08	0.00
	August	0	0		0.00	0.00
	September	22	22		1.83	0.00
	October	61	61		5.08	0.00
	November	20	13		1.08	0.00
	December	0	0		0.00	0.00
<b>Total</b>		<b>982</b>	<b>593</b>	<b>0</b>	<b>49.42</b>	<b>0.00</b>
2014	January	10	10		0.83	0.00
	February	24	10		0.83	0.00
	March	302	36		3.00	0.00
	April	28	28		2.33	0.00
	May	154	7		0.58	0.00
	June	0	0		0.00	0.00
	July	144	27		2.25	0.00
	August	100	0		0.00	0.00
	September	639	42		3.50	0.00
	October	166	141.5		11.79	0.00
	November	316	266		22.17	0.00
	December	198	182		15.17	0.00
<b>Total</b>		<b>2081</b>	<b>749.5</b>	<b>0</b>	<b>62.46</b>	<b>0.00</b>

**NOTES:**  
 Yellow cells - Enter market impact parameter performance data  
 Note: Performance is measured on a rolling 2 year basis.

**Summary**

Date	Performance count	Exclusion count	Market impact parameters (Hrs)	Non-market impact parameters (Hrs)
2H 2014	671.25	860.25	55.94	0.00



Revenue Determination Inputs	
TNSP:	TransGrid
STPIS version:	December, 2012
Regulatory Determination	2014/15 - 2018/19
Base Year Allowed Revenue	\$ 845,390,768
Base Year	2014/15
X-factor	-1.60%
Commencement of regulatory year	1-Jul-14

Other inputs	
Assessment Period	2H 2014
Financial year to affect revenue:	2015/16
Date prepared:	
Revision date:	
Target	745

Check this is the annual target

Other Inputs						
Annual reven	Mar-14	Mar-15	Mar-16	Mar-17	Mar-18	Mar-19
CPI	105.4					

## TransGrid - Market Impact parameter s-factor

Performance Targets	Graph start	Target	Cap	Graph end
market impact parameter	3000	745	0	0
Parameter weighting	0.00%	0.00%	2.00%	2.00%

Performance Formulae	Formulae				Conditions	S- Calc 1	S- Calc 2
Performance	=	0.000000		When:	745 < No of dipatch intervals	0.000000	0.000000
	=	-0.000027	x	no of dispatch intervals	745 ≤ No of dipatch intervals < 0	-0.021114	0.001980
	=	0.020000			No of dipatch intervals = 0	0.020000	0.020000

Performance Outcomes		Performance (Without Exclusions)	Performance (Exclusions)
number of dispatch intervals	=	1532	671
S-Factor	=	0.0000%	0.1980%

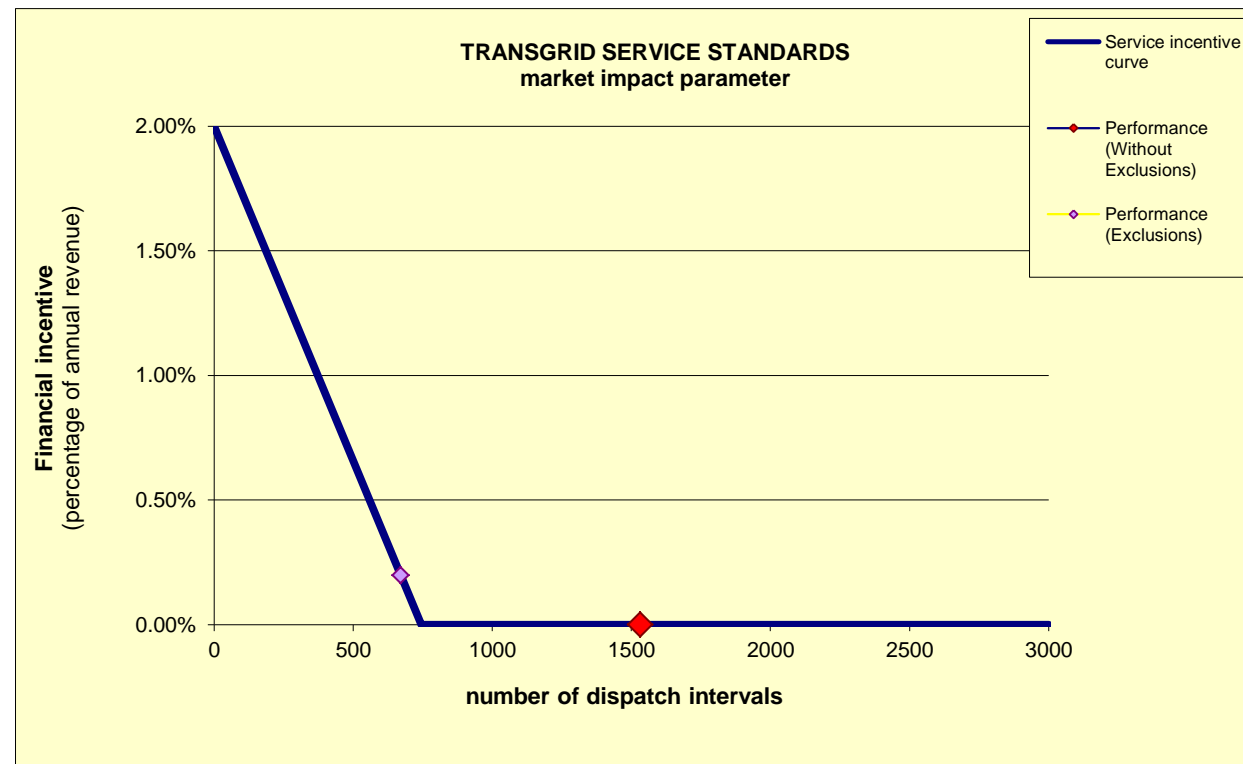
### NOTES:

Blue cells show Transgrid's performance target and maximum financial incentive.

Yellow/Green cells show Transgrid's performance formula and related formula conditions based on performance targets and the maximum financial incentive

Pink cells show TNSP performance outcomes without any events excluded from performance data

Orange cells show TNSP's performance outcomes with events excluded from performance data



**TransGrid - Revenue calculation**

X-factor from AER final decision

<i>Revenue cap information</i>	2008-09 to 2009-10
Base revenue	\$845,390,768
Base year	2014/15
X-factor	-1.60%
Commencement of regulatory period	1-Jul-14

<i>Annual revenue adjusted for CPI</i>	Mar-14	Mar-15	Mar-16	Mar-17	Mar-18	Mar-19
CPI	105.4	-	-	-	-	-

	2014-15	2015-16	2016-17	2017-18	2018-19
AR	\$845,390,768				

<i>Calendar year revenue</i>	2H 2014	2015	2016	2017	2018	1H 2019
Revenue	\$422,695,384					

**NOTES:**  
 Grey cells show calendar year revenue  
 Green cells are for formula  
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**TransGrid - Market impact parameter performance outcomes**

Revenue calendar year **\$422,695,384**

Performance parameter	Target (six months)	Performance without exclusions			Performance with exclusions			Impact of exclusions
		Performance	S-Factor	Final Incentive	Performance	S-Factor	Final Incentive	
Market impact parameter	745	1532	0.000000%	\$0	671	0.197987%	\$836,880	0.197987%

**NOTE:**  
**This sheet will automatically update based on data in input sheets.**  
 Grey cell shows relevant calendar year revenue  
 Green cells show performance targets  
 Pink cells show performance, s-factor results and financial incentive without exclusions  
 Orange cells show performance, s-factor results and financial incentive with exclusions  
 Blue cells show the impact of exclusions on revenue

Aggregate outcome	
S-factor	0.197987%
Bonus for market impact parameter	\$836,880
Financial year to affect revenue	2015/16