

TEMPLATE EXPLANATION



This template must be used by the TNSP to report service performance information for the previous calendar year.

Yellow worksheets ('**Inputs - Performance**' and '**Inputs - Exclusions**') are for inputs, including performance and exclusion information. The TNSP only needs to enter data on these worksheets.

Purple worksheets '**S1**' to '**S3**' are the s-factor results based on the performance inputs from the 'Inputs - Performance' worksheet.

Blue worksheet '**Revenue Calculation**' quantifies the appropriate revenue to be applied to the s-factor results adjusted for CPI.

Red worksheet '**Outcomes**' shows the total performance, s-factor and financial incentive results based on the TNSP's performance in 'Inputs-Performance' and 'Revenue Calculation' worksheets.

Murraylink - SERVICE STANDARDS PERFORMANCE

Performance Inputs							
S	Performance parameter	Collar	Target	Cap	Revenue at Risk	Performance (Without exclusions)	Performance (With exclusions)
S1	Planned circuit availability	99.04%	99.17%	99.38%	0.40%	98.451674%	98.451674%
S2	Peak forced outage availability	98.90%	99.48%	100.00%	0.40%	99.402397%	99.419711%
S3	Off- peak forced outage availability	98.84%	99.34%	99.94%	0.20%	99.677511%	99.677511%

Revenue Determination Inputs	
TNSP:	Murraylink
STPIS version:	March, 2011
Regulatory Determination	2013/14 - 2017/18
Base Year Allowed Revenue	\$13,170,000
Base Year	2013-14
X-factor	1.20%
Commencement of regulatory year	1-Jul-13

Other inputs	
Assessment Period	2014
Financial year to affect revenue:	2015/16
Date prepared:	1 February 2015
Revision date:	1 February 2015
Other inputs	
Number of circuits	1

Other Inputs						
Annual revenue adjusted for CPI	Mar-13	Mar-14	Mar-15	Mar-16	Mar-17	Mar-18
CPI	102.4	105.4	107.8			

NOTES:

Pink cells - Performance without exclusions input cells

Orange cells - Performance with exclusions input cells

Green cells - Other inputs

Blue cells - Inputs sourced from the revenue determination

Performance is based on a calendar year or the proportion of a calendar year that applies in each regulatory period.

Murraylink - S1 - Planned circuit availability

Performance Targets	Graph start	Collar	Target	Cap	Graph end
Planned circuit availability	98.80%	99.04%	99.17%	99.38%	99.60%
Weighting	-0.40%	-0.40%	0.00%	0.40%	0.40%

Performance Formulae	Formulae				Conditions				S- Calc 1	S- Calc 2			
Performance	=	-0.004000					Availability	<	99.04%	-0.004000	-0.004000		
	=	3.076923	x	Availability	+	-3.051385	99.04%	≤	Availability	≤	99.17%	-0.022102	-0.022102
	=	1.904762	x	Availability	+	-1.888952	99.17%	≤	Availability	≤	99.38%	-0.013682	-0.013682
	=	0.004000					99.38%	<	Availability			0.004000	0.004000

Performance Outcomes		Performance (Without Exclusions)	Performance (Exclusions)
Planned circuit availability	=	98.451674%	98.451674%
S-Factor	=	-0.400000%	-0.400000%

NOTE:

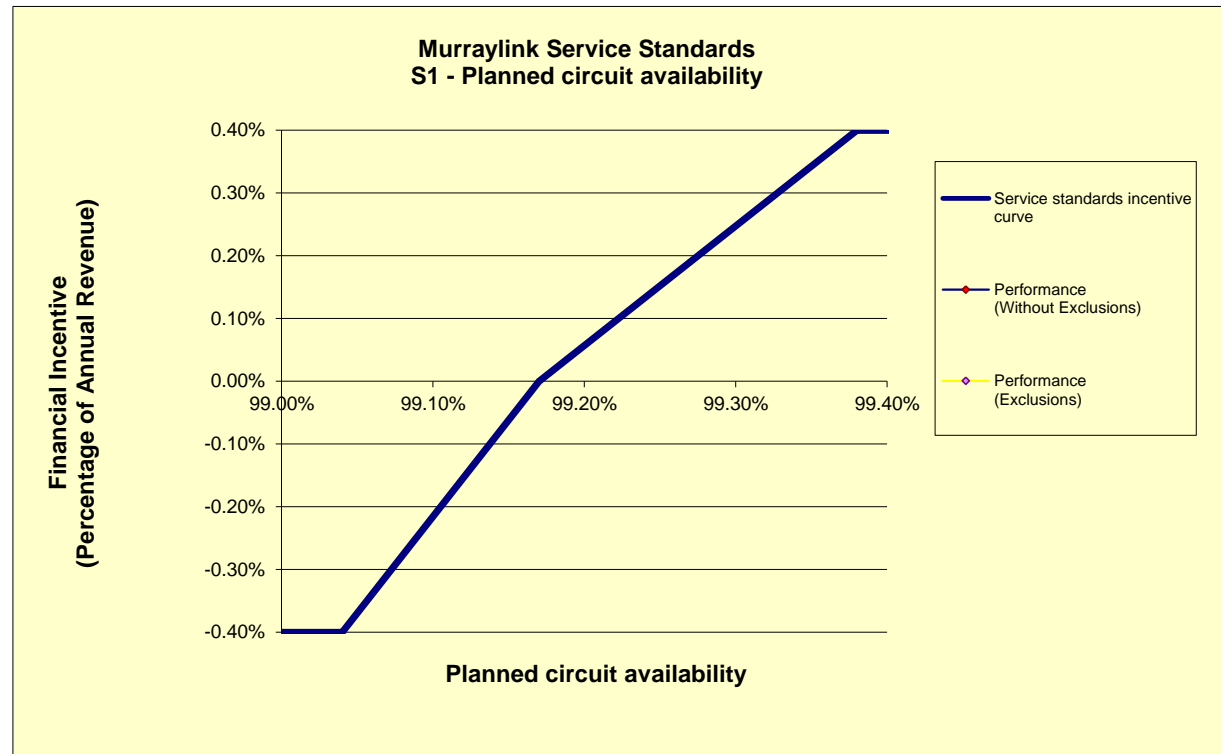
This sheet will automatically update based on data in input sheets

Blue cells show the TNSP's performance targets and weightings

Yellow/Green cells show the TNSP's performance formulae and related formula conditions based on performance targets and weightings

Pink cells show the TNSP's performance outcomes without any events excluded from performance data

Orange cells show the TNSP's performance outcomes with events excluded from performance data



Murraylink - S2 - Peak forced outage availability

Performance Targets	Graph start	Collar	Target	Cap	Graph end
Peak forced outage availability	98.70%	98.90%	99.48%	100.00%	100.20%
Weighting	-0.40%	-0.40%	0.00%	0.40%	0.40%

Performance Formulae	Formulae					Conditions			S- Calc 1	S- Calc 2	
Performance	=	-0.004000				When:	Availability	<	98.90%	-0.004000	-0.004000
	=	0.689655	x	Availability	+	-0.686069	98.90%	≤	Availability ≤ 99.48%	-0.000535	-0.000416
	=	0.769231	x	Availability	+	-0.765231	99.48%	≤	Availability ≤ 100.00%	-0.000597	-0.000464
	=	0.004000					100.00%	<	Availability	0.004000	0.004000

Performance Outcomes		Performance (Without Exclusions)	Performance (Exclusions)
Peak forced outage availability	=	99.402397%	99.419711%
S-Factor	=	-0.053519%	-0.041579%

NOTE:

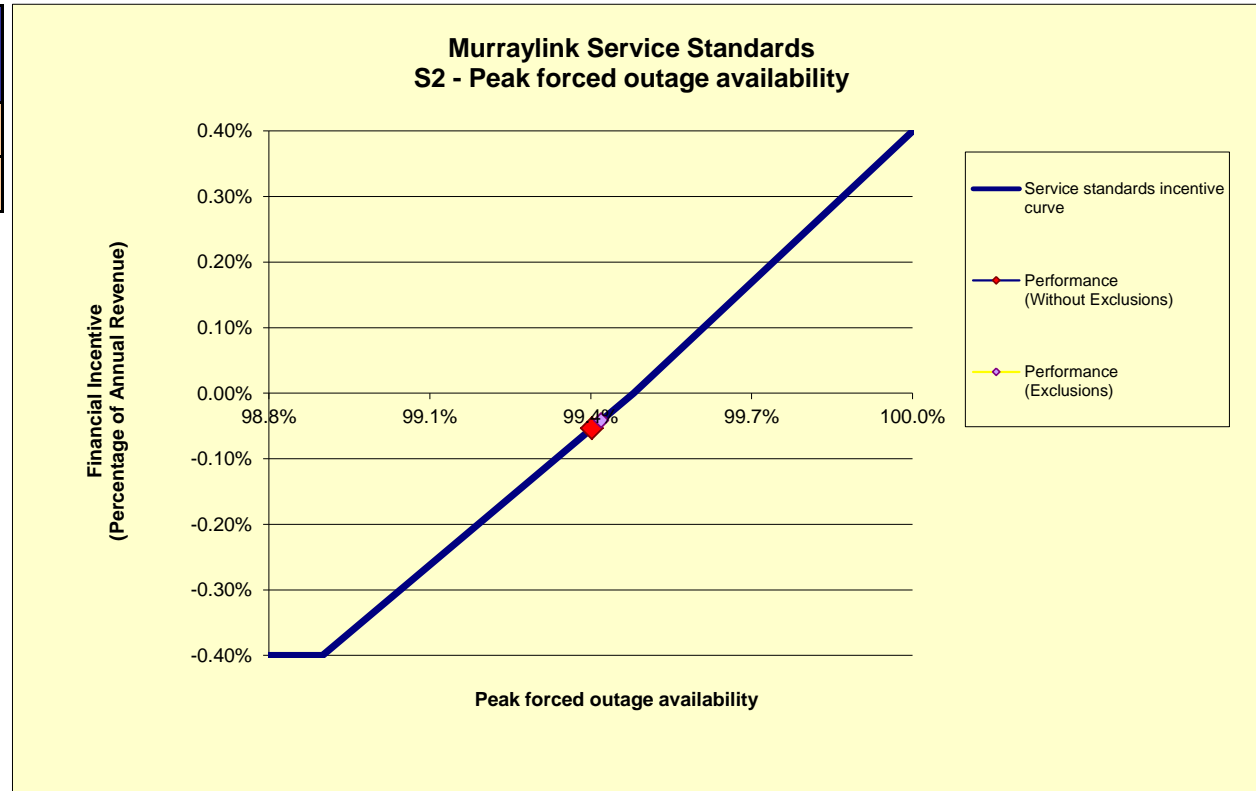
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Murraylink - S3 - Off- peak forced outage availability

Performance Targets	Graph start	Collar	Target	Cap	Graph end
Off- peak forced outage availability	98.60%	98.84%	99.34%	99.94%	100.10%
Weighting	-0.20%	-0.20%	0.00%	0.20%	0.20%

Performance Formulae	Formulae				Conditions	S- Calc 1	S- Calc 2
Performance	=	-0.002000			When: Availability < 98.84%	-0.002000	-0.002000
	=	0.400000	x	Availability	+ 98.84% ≤ Availability ≤ 99.34%	0.001350	0.001350
	=	0.333333	x	Availability	+ 99.34% ≤ Availability ≤ 99.94%	0.001125	0.001125
	=	0.002000			99.94% < Availability	0.002000	0.002000

Performance Outcomes	Performance (Without Exclusions)	Performance (Exclusions)
Off- peak forced outage availability	= 99.677511%	99.677511%
S-Factor	= 0.112504%	0.112504%

NOTE:

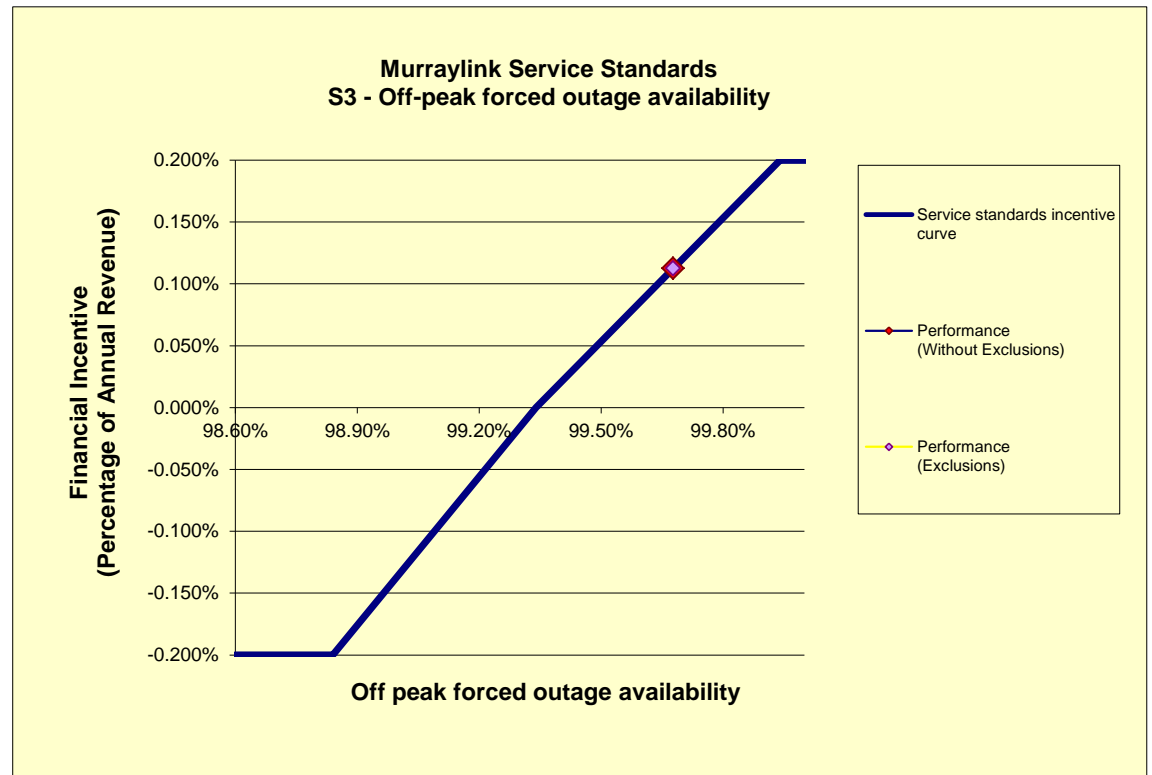
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Murraylink - Revenue Calculation

Revenue cap information	
Base year allowed revenue	\$13,170,000
Base year	2013-14
X-factor	1.20%
Commencement of regulatory period	1-Jul-13

Annual revenue adjusted for CPI	Mar-13	Mar-14	Mar-15	Mar-16	Mar-17	Mar-18
CPI	102.4	105.4	107.8	-	-	-

Nominal annual revenue	2013-14	2014-15	2015-16	2016-17	2017-18
Allowed Revenue	\$13,170,000	\$13,393,170	\$13,537,816		

Calendar year revenue	2H 2013	2014	2015	2016	2017	2018
Revenue	\$6,585,000	\$13,393,170	\$13,537,816			

NOTE:

This sheet will automatically update based on data on input sheets.

Murraylink - Performance outcomes

Revenue calendar year

\$13,393,170

S	Performance parameter	Target	Performance without exclusions			Performance with exclusions			Impact of exclusions
			Performance	S-Factor	Final Incentive	Performance	S-Factor	Final Incentive	
S1	Planned circuit availability	99.17%	98.451674%	-0.400000%	-\$53,573	98.451674%	-0.400000%	-\$53,573	0.000000%
S2	Peak forced outage availability	99.48%	99.402397%	-0.053519%	-\$7,168	99.419711%	-0.041579%	-\$5,569	0.011940%
S3	Off- peak forced outage availability	99.34%	99.677511%	0.112504%	\$15,068	99.677511%	0.112504%	\$15,068	0.000000%
TOTALS				-0.341015%	-\$45,673		-0.329075%	-\$44,074	0.011940%

NOTE:

This sheet will automatically update based on data in input sheets.

Grey cell shows relevant calendar year revenue

Green cells show performance measure targets

Pink cells show performance, s-factor results and financial incentive without exclusions

Orange cells show performance, s-factor results and financial incentive with exclusions

Blue cells show the impact of exclusions on revenue

Aggregate outcome	
S-factor	-0.329075%
Financial Incentive	-\$44,074
Financial year affected by financial incentive	2015/16