TEMPLATE EXPLANATION



This template must be used by the TNSP to report service performance information for the previous calendar year.

Yellow worksheets ('Inputs - Performance' and 'Inputs - Exclusions') are for inputs, including performance and exclusion information. The TNSP only needs to enter data on these worksheets.

Purple worksheets 'S1' to 'S6' are the s-factor results based on the performance inputs from the 'Inputs - Performance' worksheet.

Blue worksheet 'Revenue Calculation' quantifies the appropriate revenue to be applied to the s-factor results adjusted for CPI.

Red worksheet 'Outcomes' shows the total performance, s-factor and financial incentive results based on the TNSP's performance in 'Inputs-Performance' and 'Revenue Calculation' worksheets.

Orange worksheet 'Exclusion Definitions' are the defined exclusions for each TNSP which should form the basis of exclusion requests under 'Inputs-Exclusions' worksheet.

SP AusNet - SERVICE STANDARDS PERFORMANCE

			Perforn	nance Inputs				
s	Performance parameter	Collar	Target	Сар	Revenue at Risk	Performance (Without exclusions)	Performance (With exclusions) TNSP Version	Performance (With exclusions) AER Version
S1	Total circuit availability	98.41%	98.73%	99.05%	0.20%	99.0715%	99.1501%	-12611.3021
S2	Peak critical availability	98.62%	99.39%	99.78%	0.20%	99.4640%	99.6707%	-249.5054
S3	Peak non-critical availability	98.83%	99.40%	99.69%	0.05%	99.6328%	99.8138%	-95.8537
S4	Intermediate critical availability	97.29%	98.67%	99.36%	0.025%	99.7613%	99.8182%	-79.4654
S5	Intermediate non-critical availability	97.57%	98.73%	99.31%	0.025%	98.9699%	99.0058%	-1.9436
S6	Loss of supply event frequency (no. of events > 0.05 system minutes per annum)	9	6	3	0.125%	1	1	1
S7	Loss of supply event frequency (no. of events > 0.3 system minutes per annum)	4	1	0	0.125%	0	0	0
S8	Average outage duration– lines (minutes)	667	382	98	0.125%	319	319	123
S9	Average outage duration- transformers (minutes)	556	412	268	0.125%	818	818	733

Revenue Determination Inputs										
TNSP:	SP AusNet									
STPIS version:	January, 2007									
Regulatory Determination	2008/09-2013/14									
Base Year Allowed Revenue	\$454,974,504									
Base Year	2008/09									
X-factor	-1.01%									
Commencement of regulatory year	1-Apr-08									

Other inputs										
Assessment Period	2010									
Financial year to affect revenue:	2011/12									
Date prepared:	31 January 2011									
Revision date:										

Other Inputs											
Annual revenue adjusted for CPI	Dec-07	Dec-08	Dec-09	Dec-10	Dec-11	Dec-12	Dec-13	Dec-14			
CPI	160.1	166.0	169.5	174.0							

NOTE:

Pink cells - Performance without exclusions input cells

Orange cells - Performance with exclusions input cells

Green cells - Other inputs

Blue cells - Inputs sourced from the revenue determination

Performance is based on a calendar year or the proportion of a calendar year that applies in each regulatory period.

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SP AusNet - S1 - Total circuit availability

Performance Targets	Graph start	Collar	Target	Сар	Graph end
Total circuit availability	98.20%	98.41%	98.73%	99.05%	99.30%
Weighting	-0.20%	-0.20%	0.00%	0.20%	0.20%

Performance Formulae			Fori	mulae					Conditions			S- Calc 1	S- Calc 2
Performance	=	-0.002000					When:		Availability	<	98.41%	-0.002000	-0.002000
	=	0.625000	X	Availability	+	-0.617063	98.41%	≤	Availability	≤	98.73%	0.002135	0.002626
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	=	0.002000					99.05%	<	Availability			0.002000	0.002000

Performance Outcomes		Performance (Without Exclusions)	Performance (Exclusions)
Total circuit availability	=	99.071540%	99.150103%
S-Factor	=	0.200000%	0.200000%

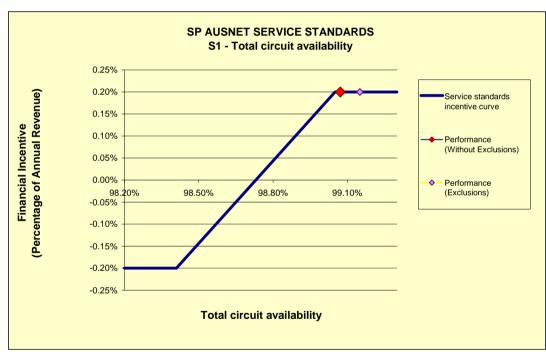
NOTE:

This sheet will automatically update based on data in input sheets

Blue cells show the TNSP's performance targets and weightings

Yellow/Green cells show the TNSP's performance formulae and related formula conditions based on performance targets and weightings

Pink cells show the TNSP's performance outcomes without any events excluded from performance data



SP AusNet - S2 - Peak critical availability

Performance Targets	Graph start	Collar	Target	Сар	Graph end
Peak critical availability	98.40%	98.62%	99.39%	99.78%	100.00%
Weighting	-0.20%	-0.20%	0.00%	0.20%	0.20%

Performance Formulae			Forr	mulae					Conditions			S- Calc 1	S- Calc 2
Performance	=	-0.002000					When:		Availability	<	98.62%	-0.002000	-0.002000
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	=	0.512821	Х	Availability	+	-0.509692	99.39%	≤	Availability	≤	99.78%	0.000380	0.001439
	=	0.002000					99.78%	<	Availability			0.002000	0.002000

Performance Outcomes		Performance (Without Exclusions)	Performance (Exclusions)
Peak critical availability =		99.464019%	99.670668%
S-Factor =	:	0.037958%	0.143932%

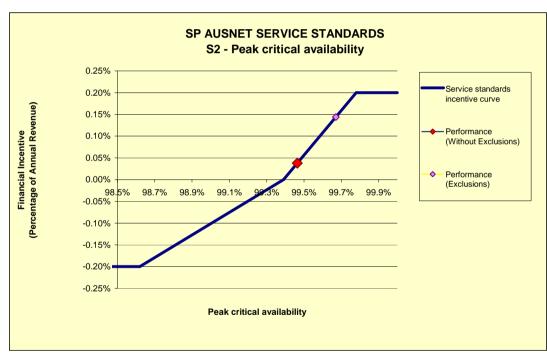
NOTE:

This sheet will automatically update based on data in input sheets

Blue cells show the TNSP's performance targets and weightings

Yellow/Green cells show the TNSP's performance formulae and related formula conditions based on performance targets and weightings

Pink cells show the TNSP's performance outcomes without any events excluded from performance data



SP AusNet - S3 - Peak non-critical availability

Performance Targets	Graph start	Collar	Target	Сар	Graph end
Peak non-critical availability	98.60%	98.83%	99.40%	99.69%	99.90%
Weighting	-0.05%	-0.05%	0.00%	0.05%	0.05%

Performance Formulae			Forr	mulae					Conditions			S- Calc 1	S- Calc 2
Performance	=	-0.000500					When:		Availability	<	98.83%	-0.000500	-0.000500
	=	0.087719	х	Availability	+	-0.087193	98.83%	≤	Availability	≤	99.40%	0.000204	0.000363
	=	0.172414	Х	Availability	+	-0.171379	99.40%	≤	Availability	≤	99.69%	0.000401	0.000713
	=	0.000500					99.69%	<	Availability			0.000500	0.000500

Performance Outcomes		Performance (Without Exclusions)	Performance (Exclusions)
Peak non-critical availability	=	99.632769%	99.813783%
S-Factor	=	0.040133%	0.050000%

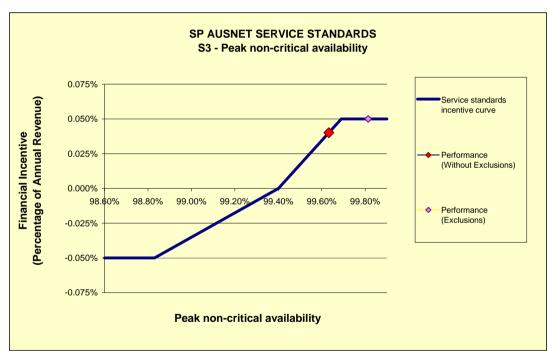
NOTE:

This sheet will automatically update based on data in input sheets

Blue cells show the TNSPt's performance targets and weightings

Yellow/Green cells show the TNSP's performance formulae and related formula conditions based on performance targets and weightings

Pink cells show the TNSP's performance outcomes without any events excluded from performance data



SP AusNet - S4 - Intermediate critical availability

Performance Targets	Graph start	Collar	Target	Сар	Graph end
Intermediate critical availability	97.10%	97.29%	98.67%	99.36%	99.60%
Weighting	-0.03%	-0.025%	0.00%	0.025%	0.03%

Performance Formulae			Forr	mulae					Conditions			S- Calc 1	S- Calc 2
Performance	=	-0.000250					When:		Availability	<	97.29%	-0.000250	-0.000250
	=	0.018116	х	Availability	+	-0.017875	97.29%	≤	Availability	≤	98.67%	0.000198	0.000208
	=	0.036232	Х	Availability	+	-0.035750	98.67%	≤	Availability	≤	99.36%	0.000395	0.000416
	=	0.000250					99.36%	<	Availability			0.000250	0.000250

Performance Outcomes		Performance (Without Exclusions)	Performance (Exclusions)
Intermediate critical availability	=	99.761276%	99.818190%
S-Factor	=	0.025000%	0.025000%

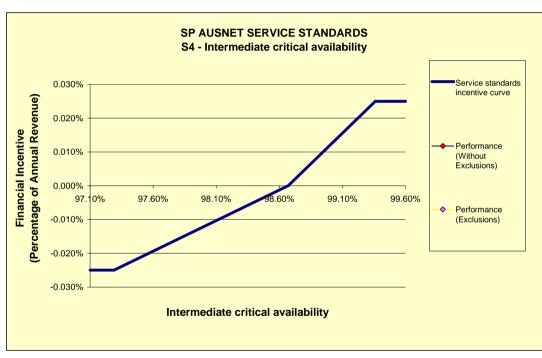
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SP AusNet - S5 - Intermediate non-critical availability

Performance Targets	Graph start	Collar	Target	Сар	Graph end
Intermediate non-critical availability	97.40%	97.57%	98.73%	99.31%	99.50%
Weighting	-0.03%	-0.03%	0.00%	0.03%	0.03%

Performance Formulae			Forr	mulae					Conditions			S- Calc 1	S- Calc 2
Performance	=	-0.000250					When:		Availability	<	97.57%	-0.000250	-0.000250
	=	0.021552	х	Availability	+	-0.021278	97.57%	≤	Availability	≤	98.73%	0.000052	0.000059
	=	0.043103	Х	Availability	+	-0.042556	98.73%	≤	Availability	≤	99.31%	0.000103	0.000119
	=	0.000250					99.31%	<	Availability			0.000250	0.000250

S-Factor =	0.010342%	0.011887%
Intermediate non-critical availability =	98.969930%	99.005774%
Performance Outcomes	Performance (Without Exclusions)	Performance (Exclusions)

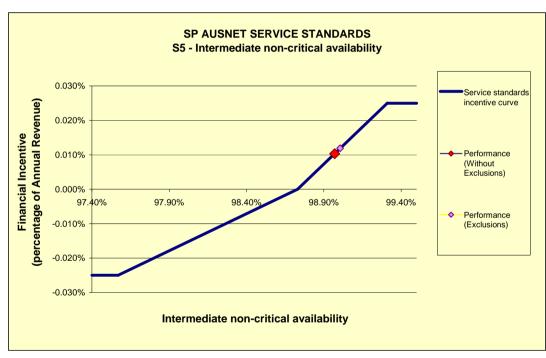
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SP AusNet - S6 - Loss of supply event frequency (no. of events > 0.05 system minutes per annum)

Performance Targets	Graph start	Collar	Target	Сар	Graph end
Loss of supply event frequency (no. of events > 0.05 system minutes per annum)	11	9	6	3	-
Weighting	-0.13%	-0.125%	0.00%	0.125%	0.13%

Performance Formulae			Foi	rmulae					Conditions			S- Calc 1	S- Calc 2
Performance	=	-0.001250					9.00	<	No. of events			-0.001250	-0.001250
	=	-0.000417	Х	No. of events	+	0.002500	6.00	≤	No. of events	≤	9.00	0.002083	0.002083
	=	-0.000417	Х	No. of events	+	0.002500	3.00	≤	No. of events	≤	6.00	0.002083	0.002083
	=	0.001250							No. of events	<	3.00	0.001250	0.001250

S-Factor	0.125000%	0.125000%
Loss of supply event frequency (no. of events > 0.05 system minutes per annum) =	1	1
Loss of supply event frequency (no. of events > 0.05 system minutes per annum)	Performance (Without Exclusions)	Performance (Exclusions)

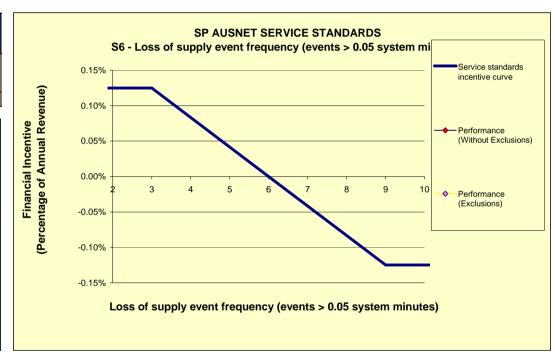
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SP AusNet - **S7** - Loss of supply event frequency (no. of events > 0.3 system minutes per annum)

Performance Targets	Graph start	Collar	Target	Сар	Graph end
Loss of supply event frequency (no. of events > 0.3 system minutes per annum)	6	4	1	0	0
Weighting	-0.13%	-0.125%	0.00%	0.125%	0.13%

Performance Formulae		Formulae						Conditions					S- Calc 2
Performance	=	-0.001250					4.00	<	No. of events			-0.001250	-0.001250
	=	-0.000417	Х	No. of events	+	0.000417	1.00	≤	No. of events	≤	4.00	0.000417	0.000417
	=	-0.001250	Х	No. of events	+	0.001250	0.00	≤	No. of events	≤	1.00	0.001250	0.001250
	=	0.001250							No. of events	=	0.00	0.001250	0.001250

Loss of supply event frequency (no. of events > 0.3 system minutes per annum)	Performance (Without Exclusions)	Performance (Exclusions)	
Loss of supply event frequency (no. of events > 0.3 system minutes per annum) =	0	0	
S-Factor	0.125000%	0.125000%	

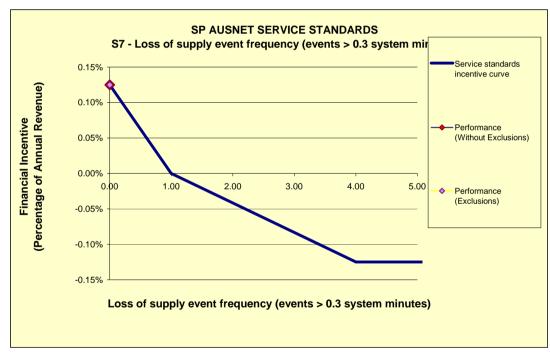
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SP AusNet - S8 - Average outage duration– lines (minutes)

Performance Targets	Graph start	Collar	Target	Сар	Graph end
Average outage duration– lines (minutes)	867	667	382	98	-
Weighting	-0.13%	-0.125%	0.00%	0.125%	0.13%

Performance Formulae		Formulae						Conditions					S- Calc 2
Performance	=	-0.001250					667	<	Duration			-0.001250	-0.001250
	=	-0.000004	X	Duration	+	0.001675	382	≤	Duration	≤	667	0.000275	0.000275
	=	-0.000004	X	Duration	+	0.001681	98	≤	Duration	≤	382	0.000276	0.000276
	=	0.001250							Duration	<	98	0.001250	0.001250

Average outage duration– lines (minutes)	Performance (Without Exclusions)	Performance (Exclusions)
Average outage duration– lines (minutes) =	319.216216	319.216216
S-Factor	0.027634%	0.027634%

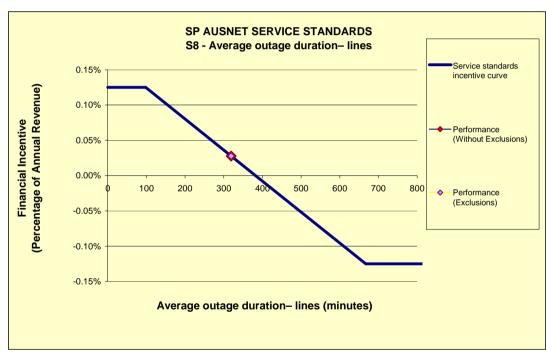
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SP AusNet - **S9** - Average outage duration– transformers (minutes)

Performance Targets	Graph start	Collar	Target	Сар	Graph end
Average outage duration– transformers (minutes)	756	556	412	268	-
Weighting	-0.13%	-0.125%	0.00%	0.125%	0.13%

Performance Formulae	Formulae						Conditions				S- Calc 1	S- Calc 2	
Performance	=	-0.001250					556.00	<	Duration			-0.001250	-0.001250
	=	-0.000009	x	Duration	+	0.003576	412.00	≤	Duration	≤	556.00	-0.003528	-0.003528
	=	-0.000009	x	Duration	+	0.003576	268.00	≤	Duration	≤	412.00	-0.003528	-0.003528
	=	0.001250							Duration	<	268.00	0.001250	0.001250

Average outage duration– transformers (minutes)	Performan (Without Exclusions	Performance (Exclusions)
Average outage duration– transformers (minutes) =	818.41666	818.416667
S-Factor =	-0.125000	% -0.125000%

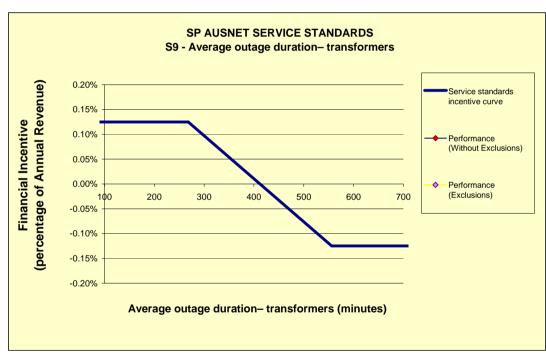
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Yellow/Green cells show the TNSP's performance formulae and related formula conditions based on performance targets and weightings

Pink cells show the TNSP's performance outcomes without any events excluded from performance data



SP AusNet - Revenue Calculation

Revenue cap information	
Base year allowed revenue	\$454,974,504
Base year	2008/09
X-factor	-1.01%
Commencement of regulatory	
period	1-Apr-08

Annual revenue adjusted for							
CPI	Dec-07	Dec-08	Dec-09	Dec-10	Dec-11	Dec-12	Dec-13
CPI	160.1	166.0	169.5	174.0	-	-	-

Nominal annual revenue	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Allowed Revenue	\$454,974,504	\$476,505,796	\$491,466,786	\$509,610,174		

Calendar year revenue	2008	2009	2010	2011	2012	2013	2014
Revenue	\$341,230,878	\$471,122,973	\$487,726,539	\$505,074,327			

NOTE:

This sheet will automatically update based on data on input sheets.

Grey cells show calendar year revenue

Green cells are for formula

SP AusNet's revenue stream operates on an April to March financial year basis.

SP AusNet - Performance outcomes

Revenue calendar year

\$487,726,539

0	S Performance parameter		Performance without exclusions		Performance with exclusions			Impact of	
3			Performance	S-Factor	Final Incentive	Performance	S-Factor	Final Incentive	exclusions
S1	Total circuit availability	98.73%	99.071540%	0.200000%	\$975,453	99.150103%	0.200000%	\$975,453	0.000000%
S2	Peak critical availability	99.39%	99.464019%	0.037958%	\$185,132	99.670668%	0.143932%	\$701,995	0.105974%
S3	Peak non-critical availability	99.40%	99.632769%	0.040133%	\$195,737	99.813783%	0.050000%	\$243,863	0.009867%
S4	Intermediate critical availability	98.67%	99.761276%	0.025000%	\$121,932	99.818190%	0.025000%	\$121,932	0.000000%
S5	Intermediate non-critical availability	98.73%	98.969930%	0.010342%	\$50,440	99.005774%	0.011887%	\$57,975	0.001545%
	Loss of supply event frequency (no. of events > 0.05 system								
	minutes per annum)	6	1	0.125000%	\$609,658	1	0.125000%	\$609,658	0.000000%
	Loss of supply event frequency (no. of events > 0.3 system minutes								
S7	per annum)	1	0	0.125000%	\$609,658	0	0.125000%	\$609,658	0.000000%
S8	Average outage duration– lines (minutes)	382	319	0.027634%	\$134,777	319	0.027634%	\$134,777	0.000000%
S9	Average outage duration– transformers (minutes)	412	818	-0.125000%	-\$609,658	818	-0.125000%	-\$609,658	0.000000%
	TOTALS	·		0.466066%	\$2,273,129		0.583453%	\$2,845,653	0.117386%

NOTE:

This sheet will automatically update based on data in input sheets.

Grey cell shows relevant calendar year revenue

Green cells show performance measure targets

Pink cells show performance, s-factor results and financial incentive without exclusions

Orange cells show performance, s-factor results and financial incentive with exclusions

Aggregate outcome	
S-factor S-factor	0.583453%
Financial Incentive	\$2,845,653
Financial year affected by financial incentive	2011/12

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Service Target Perfomance Incentive Scheme - Definition of Forece Majeure

Definition of Force Majeure	Reference
For the purpose of applying the service target performance incentive scheme, force majeure events means any event, act or circumstance or	Service Target Performance Incentive Scheme
combination of events, acts and circumstances which (despite the observance of good electricity industry practice) is beyond the reasonable control	(January 2007) p. 31
of the part affected by any such event, which may include, without limitation, the following:	
- fire, lightning, explosion, flood, earthquake, storm, cyclone, action of the elements, riots, civil commotion, malicious damage, natural	
disaster, sabotage, act of a public enemy, act of God, war (declared or undeclared), blockage, revolution, radioactive contamination, toxic or dangerous chemical contamination or fore of nature.	
- action or inaction by a court, government agency (including denial, refusal or failure to grant any authorisation, despite timely best	
endeavour to obtain same)	
- strikes, lockouts, industrial and/or labour disputes and/or difficulties, work bans, blockades, picketing	
- acts or omissions (other than failure to pay money) of a party other than the TNSP, which party either is connected to or uses the	
high voltage grid or is directly connected to or uses a system for the supply of electricity that in turn is connected to the high voltage	
grid	
- where those acts or omissions affect the ability of the TNSP to perform its obligation under the service standard by virtue of that	
direct or indirect connection to or use of the high voltage grid	
In determining what force majeure events should be excluded the AER will consider the following: - was the event unforeseeable and its impact extraordinary, uncontrollable and not manageable?	
- does the event occur frequently? If so, how did the impact of the particular event differ?	
- could the TNSP, in practice, have prevented the impact (not necessarily the event itself)?	
- could the TNSP have effectively reduced the impact of the event by adopting better practices?	